



TOWN CLERK

PUBLIC HEARING
655 Main Street
Islip, NY 11751

November 6, 2025
10:30 am

-
1. To consider adopting a Local Law to override the tax levy limit established in General Municipal Law § 3-c for the Fiscal Year 2026.
 2. To consider adopting the Preliminary Operating Budget of the Town of Islip for fiscal year 2026.
 3. To consider adopting the Preliminary Capital Budget of the Town of Islip for the fiscal year 2026.

GIVEN that any person who needs a sign language interpreter or has concerns regarding accessibility to the Town Board Meeting, please call Constituent Services at 631-224-5380.

Dated at Islip, NY
TOWN OF ISLIP
Published
LDV/tb

TOWN BOARD,

By: LINDA D. VAVRICKA
TOWN CLERK

November 6, 2025
Public Hearing #1

WHEREAS, a public hearing was held on Thursday, November 6, 2025, pursuant to enact Local Law Number 3 of 2025, entitled "A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW SECTION 3-c FOR FISCAL YEAR 2026"; and

WHEREAS, it is required by General Municipal Law § 3-c of New York State, that the Town Board shall adopt this local law by 60% vote of the Board members.

NOW, THEREFORE, on a motion made by
Seconded by

BE IT, RESOLVED that the Town Board of the Town of Islip does hereby adopt Local Law 3 of 2025, which is hereby enacted as follows:

Upon a vote being taken the result was:

SEE ATTACHED

Local Law No. 3 of 2025

THE TOWN OF ISLIP, COUNTY OF SUFFOLK, STATE OF NEW YORK

Local Law to Override the Tax Levy Limit Established in General Municipal Law Section 3-c
for Fiscal Year 2026

Section 1. Purpose and Intent.

It is the purpose and intent of this Local law to override the limit on the amount of real property tax that may be levied by the Town of Islip, County of Suffolk, State of New York, pursuant to General Municipal Law § 3-c, and to allow the Town of Islip to adopt a Town budget for Fiscal Year 2026 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority.

This Local Law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the Town Board to override the tax levy limit by adoption of a local law approved by a vote of sixty (60%) percent of the Town Board.

Section 3. Tax Levy Limit Override.

The Town Board of the Town of Islip, County of Suffolk, is hereby authorized to adopt a budget for Town purposes, including special improvement districts governed by Islip Town Board or members of the Town Board, for the fiscal year 2026 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law § 3-c.

Section 4. Severability.

If any clause, paragraph, subdivision, or part of this Local law or the application thereof to any person, firm or corporation, or circumstances, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local law or in its application to the person, individual, firm, or circumstances, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective Date.

This Local law shall take effect immediately upon filing with the Secretary of State.

**TOWN OF ISLIP
SPONSOR'S MEMORANDUM
FOR TOWN BOARD RESOLUTIONS**

INSTRUCTIONS: All submissions for placement on the Town Board Meeting agenda must be accompanied by a sponsor's memorandum, which shall be the covering document. All agenda submissions shall be reported to the Town Attorney no later than 14 days prior to the scheduled Town Board meeting.

PURPOSE: Describe the essence of the attached resolution and give a brief background. Explain any policy implications, whether this item has previously been before the Board, and if any similar resolutions have previously been passed or denied by the Board.

Resolution needed to adopt the 2026 Operating Budget for the Town.

SPECIFY WHERE APPLICABLE:

1. Entity or individual benefitted by resolution: Townwide
 2. Site or location effected by resolution: Townwide
 3. Cost: N/A
 4. Budget Line: N/A
 5. Amount and source of outside funding: N/A
-

ENVIRONMENTAL IMPACT: What type of action is being authorized by this resolution?

- Type 1 action under 6 NYCRR, Section 617.4(b), number _____: Full EAF required.
- Type 2 action under 6 NYCRR, Section 617.5(c), number 26: SEQR review complete.
- Action not listed as Type I or Type II under Part 617 of the NYCRR. Short EAF required.
-

Signature of Commissioner/Department Head Sponsor

~~3/26~~ 10/30/26

Date

November 6, 2025
Public Hearing No. 2

WHEREAS, pursuant to New York State Town Law §106, the 2026 tentative budget was filed with the Town Clerk and subsequently presented to the Islip Town Board on September 16, 2025; and,

WHEREAS, a duly noticed public hearing was held on November 6, 2025, to consider adopting the 2026 preliminary budget.

NOW, THEREFORE, on motion of Councilperson _____,
seconded by Councilperson _____, be it

RESOLVED, that the Town Board hereby adopts the 2026 Operating Budget.

Upon a vote being taken, the result was

**TOWN OF ISLIP
SPONSOR'S MEMORANDUM
FOR TOWN BOARD RESOLUTIONS**

INSTRUCTIONS: All submissions for placement on the Town Board Meeting agenda must be accompanied by a sponsor's memorandum, which shall be the covering document. All agenda submissions shall be reported to the Town Attorney no later than 14 days prior to the scheduled Town Board meeting.

PURPOSE: Describe the essence of the attached resolution and give a brief background. Explain any policy implications, whether this item has previously been before the Board, and if any similar resolutions have previously been passed or denied by the Board.

Resolution needed to adopt the 2026 Capital Budget for the Town.

SPECIFY WHERE APPLICABLE:

1. Entity or individual benefitted by resolution: Townwide
 2. Site or location effected by resolution: Townwide
 3. Cost: N/A
 4. Budget Line: N/A
 5. Amount and source of outside funding: N/A
-

ENVIRONMENTAL IMPACT: What type of action is being authorized by this resolution?

- Type 1 action under 6 NYCRR, Section 617.4(b), number _____ . Full EAF required.
- Type 2 action under 6 NYCRR, Section 617.5(c), number 26 . SEQR review complete.
- Action not listed as Type I or Type II under Part 617 of the NYCRR. Short EAF required.
-


Signature of Commissioner/Department Head Sponsor

3/30/22
Date

10/30/25

November 6, 2025
Public Hearing No. 3

WHEREAS, pursuant to Islip Town Code §10-6, the Town Board is required to hold a public hearing to consider the Town Capital Budget; and,

WHEREAS, a duly noticed public hearing was held on November 6, 2025, to consider adopting the Town of Islip 2026 Capital Budget.

NOW, THEREFORE, on motion of Councilperson _____,
seconded by Councilperson _____, be it

RESOLVED, that the Town Board hereby adopts the Town of Islip 2026 Capital Budget.

Upon a vote being taken, the result was

TOWN OF ISLIP
PROPOSED CAPITAL BUDGET: 2026 - 2029

CAPITAL BUDGET DESCRIPTION	LOCATION	2026 REQUESTED CAPITAL	2026 PROPOSED CAPITAL	2027 PROPOSED CAPITAL	2028 PROPOSED REQUEST	2029 PROPOSED CAPITAL
TOWN CLERK		\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
PLANNING		1,554,800	979,000	854,500	791,500	937,000
DATA PROCESSING		1,105,000	700,000	950,000	1,100,000	1,150,000
PUBLIC SAFETY ENFORCEMENT		4,614,000	1,280,000	477,000	638,000	562,000
PUBLIC WORKS		28,360,000	17,330,000	26,575,000	27,625,000	27,700,000
RECREATION		56,930,000	34,705,000	25,550,000	18,300,000	11,400,000
ENVIRONMENTAL CONTROL		1,890,000	1,835,000	155,000	15,000	145,000
TOTAL TOWN CAPITAL		94,473,800	56,829,000	54,561,500	48,469,500	41,894,000
TOTAL PROPOSED CAPITAL		\$ 94,473,800	\$ 56,829,000	\$ 54,561,500	\$ 48,469,500	\$ 41,894,000

**TOWN OF ISLIP
PROPOSED CAPITAL BUDGET: 2026 - 2029**

CAPITAL BUDGET DESCRIPTION	LOCATION	2026 REQUESTED CAPITAL	2026 PROPOSED CAPITAL	2027 PROPOSED CAPITAL	2028 PROPOSED REQUEST	2029 PROPOSED CAPITAL
TOWN CLERK						
DOCUMENT SCANNING	TOWN CLERK/REGISTRAR	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
TOTAL DEPARTMENT PROPOSED CAPITAL		-0-	-0-	-0-	-0-	-0-
PLANNING						
COMPUTER EQUIPMENT/SOFTWARE	ENGINEERING	5,000	-0-	12,000	13,000	14,000
COMMUNITY IMPROVEMENTS - STUDIES	TOWNWIDE	50,000	50,000	225,000	225,000	225,000
FURNITURE	ENGINEERING	154,000	120,000	-0-	-0-	-0-
HEAVY VEHICLES	ENGINEERING	-0-	-0-	61,000	64,000	68,000
SIDEWALKS	TOWNWIDE	-0-	-0-	100,000	100,000	100,000
COMPUTER EQUIPMENT/SOFTWARE	BUILDING	31,000	-0-	12,000	13,000	14,000
FURNITURE	BUILDING	343,000	255,000	-0-	-0-	-0-
HEAVY VEHICLES	BUILDING	115,000	45,000	60,000	60,000	120,000
OTHER EQUIPMENT	BUILDING	6,800	4,000	3,500	3,500	7,000
COMMUNITY IMPROVEMENTS	PLANNING	285,000	50,000	100,000	100,000	100,000
COMPUTER EQUIPMENT/SOFTWARE	PLANNING	11,000	10,000	12,000	13,000	14,000
FURNITURE	PLANNING	154,000	120,000			
HEAVY VEHICLES	PLANNING	-0-	-0-	69,000	-0-	75,000
SIDEWALKS	PLANNING	300,000	300,000	100,000	100,000	100,000
TOWN MATCHING FUNDS (CAPITAL GRANTS)	PLANNING	100,000	25,000	100,000	100,000	100,000
TOTAL DEPARTMENT PROPOSED CAPITAL		1,554,800	979,000	854,500	791,500	937,000
DATA PROCESSING						
COMPUTER HARDWARE & SOFTWARE	TOWNWIDE	600,000	400,000	650,000	700,000	750,000
CYBER SECURITY	TOWNWIDE	305,000	100,000	300,000	350,000	400,000
FLEET MANAGEMENT SOFTWARE	TOWNWIDE	150,000	150,000	-0-	-0-	-0-
HEAVY VEHICLES	TOWNWIDE	50,000	50,000	-0-	50,000	-0-
TOTAL DEPARTMENT PROPOSED CAPITAL		1,105,000	700,000	950,000	1,100,000	1,150,000

**TOWN OF ISLIP
PROPOSED CAPITAL BUDGET: 2026 - 2029**

CAPITAL BUDGET DESCRIPTION	LOCATION	2026 REQUESTED CAPITAL	2026 PROPOSED CAPITAL	2027 PROPOSED CAPITAL	2028 PROPOSED REQUEST	2029 PROPOSED CAPITAL
PUBLIC SAFETY ENFORCEMENT						
FACILITY IMPROVEMENTS	PUBLIC SAFETY - TOWNWIDE	1,000,000	-0-	-0-	-0-	-0-
LIGHT VEHICLES & EQUIPMENT	PUBLIC SAFETY - TOWNWIDE	215,000	125,000	160,000	160,000	160,000
HEAVY VEHICLES	PUBLIC SAFETY - TOWNWIDE	975,000	-0-	100,000	100,000	100,000
MOBILE COMPUTER EQUIPMENT	PUBLIC SAFETY - TOWNWIDE	5,000	-0-	-0-	5,000	-0-
OTHER EQUIPMENT	PUBLIC SAFETY - TOWNWIDE	195,000	-0-	20,000	20,000	20,000
PARKING PROGRAM EQUIPMENT	PUBLIC SAFETY - TOWNWIDE	1,000,000	750,000	-0-	-0-	-0-
PARK RANGER EQUIPMENT	PUBLIC SAFETY - TOWNWIDE	12,000	12,000	15,000	15,000	15,000
SECURITY/FIRE SYSTEMS	PUBLIC SAFETY - TOWNWIDE	150,000	50,000	-0-	150,000	-0-
HEAVY VEHICLE	PARKING VIOLTIIONS BUREAU	90,000	45,000	-0-	-0-	-0-
FURNITURE	FIRE PREVENTION	50,000	-0-	-0-	-0-	-0-
HEAVY VEHICLES	FIRE PREVENTION	90,000	90,000	80,000	80,000	80,000
OTHER EQUIPMENT	FIRE PREVENTION	14,000	-0-	-0-	-0-	10,000
RADIOS	FIRE PREVENTION	36,000	-0-	-0-	-0-	-0-
SAFETY EQUIPMET	FIRE PREVENTION	6,000	6,000	-0-	6,000	-0-
NEW FACILITY	HARBOR POLICE	250,000	-0-	-0-	-0-	-0-
OTHER EQUIPMENT	HARBOR POLICE	20,000	-0-	-0-	-0-	-0-
RECONSTRUCTION OF BOATS	HARBOR POLICE	250,000	100,000	-0-	-0-	75,000
HAZMAT/SAFETY EQUIPMENT	TOWNWIDE - HAZMAT	36,000	-0-	-0-	-0-	-0-
HEAVY VEHICLES	CODE ENFORCEMENT	180,000	90,000	90,000	90,000	90,000
MOBILE COMPUTER EQUIPMENT	CODE ENFORCEMENT	40,000	12,000	12,000	12,000	12,000
TOTAL DEPARTMENT PROPOSED CAPITAL		4,614,000	1,280,000	477,000	638,000	562,000

**TOWN OF ISLIP
PROPOSED CAPITAL BUDGET: 2026 - 2029**

CAPITAL BUDGET DESCRIPTION	LOCATION	2026 REQUESTED CAPITAL	2026 PROPOSED CAPITAL	2027 PROPOSED CAPITAL	2028 PROPOSED REQUEST	2029 PROPOSED CAPITAL
PUBLIC WORKS						
FENCING	TOWNWIDE	25,000	-0-	25,000	25,000	25,000
FURNITURE	TOWNWIDE	125,000	-0-	-0-	-0-	25,000
GUARD RAILS	TOWNWIDE	50,000	-0-	50,000	-0-	50,000
HEAVY EQUIPMENT	TOWNWIDE	100,000	-0-	100,000	100,000	100,000
HEAVY VEHICLES	TOWNWIDE	1,750,000	700,000	1,750,000	1,750,000	1,750,000
IMPROVEMENTS TO TOWN FACILITIES	TOWNWIDE	1,000,000	500,000	1,000,000	1,000,000	1,000,000
INTERSECTION IMPROVEMENTS	TOWNWIDE	350,000	200,000	350,000	350,000	350,000
LIGHT EQUIPMENT	TOWNWIDE	50,000	25,000	50,000	50,000	50,000
OTHER EQUIPMENT	TRAFFIC SAFETY	50,000	-0-	50,000	50,000	50,000
PARKING LOT REPAVING	TOWNWIDE	1,250,000	500,000	1,300,000	1,400,000	1,400,000
RECONSTRUCTION OF VEHICLES	TOWNWIDE	750,000	500,000	750,000	750,000	750,000
ROAD DRAINAGE	TOWNWIDE	2,500,000	1,750,000	2,500,000	2,500,000	2,500,000
ROAD PAVING	TOWNWIDE	14,500,000	11,000,000	15,000,000	16,000,000	17,000,000
SAFE STREETS GRANT MATCH	TOWNWIDE	155,000	155,000	-0-	-0-	-0-
SAFETY IMPROVEMENTS/TRAFFIC CALMING	TOWNWIDE	350,000	150,000	350,000	350,000	350,000
SALT DOME IMPROVEMENTS	TOWNWIDE	3,000,000	1,000,000	1,000,000	1,000,000	-0-
SIDEWALKS	TOWNWIDE	1,250,000	500,000	1,250,000	1,250,000	1,250,000
SIDEWALKS	FIRE ISLAND	75,000	50,000	-0-	-0-	-0-
TRAFFIC SIGNALS	TOWNWIDE	300,000	300,000	300,000	300,000	300,000
TREE REMOVAL/REPLACEMENT	TOWNWIDE	750,000	-0-	750,000	750,000	750,000
TOTAL DEPARTMENT PROPOSED CAPITAL		28,380,000	17,330,000	26,575,000	27,625,000	27,700,000

**TOWN OF ISLIP
PROPOSED CAPITAL BUDGET: 2026 - 2029**

CAPITAL BUDGET DESCRIPTION	LOCATION	2026 REQUESTED CAPITAL	2026 PROPOSED CAPITAL	2027 PROPOSED CAPITAL	2028 PROPOSED REQUEST	2029 PROPOSED CAPITAL
RECREATION						
BULKHEADING	TOWNWIDE	5,000,000	-0-	1,000,000	1,000,000	1,000,000
COMPUTER EQUIPMENT	TOWNWIDE	30,000	30,000	-0-	-0-	-0-
COURT REPAIRS	TOWNWIDE	2,000,000	600,000	1,000,000	1,000,000	1,000,000
DRAINAGE	TOWNWIDE	750,000	300,000	250,000	250,000	250,000
DREDGING	MARINAS		-0-	500,000	500,000	500,000
HEAVY EQUIPMENT	TOWNWIDE	1,150,000	1,000,000	1,000,000	1,000,000	1,000,000
IMPROVEMENT TO REC FACILITIES	TOWNWIDE	2,000,000	1,000,000	1,000,000	1,000,000	500,000
GOLF COURSE IRRIGATION	TOWNWIDE	500,000	500,000	5,000,000	5,000,000	-0-
LIGHTING	TOWNWIDE	2,000,000	600,000	1,500,000	1,500,000	-0-
OTHER EQUIPMENT	TOWNWIDE	600,000	500,000	500,000	500,000	500,000
PARK IMPROVEMENTS	TOWNWIDE	1,000,000	1,000,000	500,000	500,000	500,000
PARKING LOT PAVING	TOWNWIDE	2,500,000	1,250,000	1,250,000	-0-	-0-
PLAYGROUND EQUIPMENT	TOWNWIDE	1,000,000	300,000	750,000	750,000	750,000
POOL FURNITURE	TOWNWIDE		-0-	50,000	50,000	-0-
POOL IMPROVEMENTS	CASAMENTO PARK	25,000,000	25,000,000	1,000,000	-0-	-0-
TRAILERS	TOWNWIDE	150,000	50,000	-0-	-0-	150,000
TREE REMOVAL	TOWNWIDE	250,000	75,000	250,000	250,000	250,000
TURF FIELDS	TOWNWIDE	13,000,000	2,500,000	10,000,000	5,000,000	5,000,000
TOTAL DEPARTMENT PROPOSED CAPITAL		56,930,000	34,705,000	25,550,000	18,300,000	11,400,000
ENVIRONMENTAL CONTROL						
FACILITY IMPROVEMENTS	ANIMAL SHELTER	250,000	250,000	-0-	-0-	-0-
HEAVY VEHICLES	ANIMAL SHELTER	-0-	-0-	70,000	-0-	70,000
LIGHT EQUIPMENT	ANIMAL SHELTER	-0-	-0-	35,000	-0-	-0-
FACILITY IMPROVEMENTS	HATCHERY	200,000	200,000	-0-	-0-	-0-
LIGHT EQUIPMENT	HATCHERY	-0-	-0-	-0-	15,000	-0-
HEAVY VEHICLES	DEC-ADMIN	55,000	-0-	-0-	-0-	-0-
FACILITY IMPROVEMENTS	MULTI-PURPOSE RECYCLING FACILITY	100,000	100,000	-0-	-0-	-0-
HEAVY EQUIPMENT	MULTI-PURPOSE RECYCLING FACILITY	345,000	345,000	-0-	-0-	-0-
HEAVY VEHICLES	MULTI-PURPOSE RECYCLING FACILITY	-0-	-0-	50,000	-0-	-0-
HEAVY EQUIPMENT	HAUPPAUGE LANDFILL	800,000	800,000	-0-	-0-	-0-
HEAVY VEHICLES	HAUPPAUGE LANDFILL	140,000	140,000	-0-	-0-	75,000
TOTAL DEPARTMENT PROPOSED CAPITAL		1,890,000	1,835,000	155,000	15,000	145,000
TOTAL TOWN PROPOSED CAPITAL		\$ 94,473,800	\$ 56,829,000	\$ 54,561,500	\$ 48,469,500	\$ 41,894,000