

# TOWN OF ISLIP

## Preliminary Budget

### 2015



**Thomas D. Croci, Supervisor**

Steven J. Flotteron, Councilman  
Trish Bergin Weichbrodt, Councilwoman  
John C. Cochrane, Jr., Councilman  
Anthony S. Senft, Councilman

# 2015 BUDGET SUMMARY

<u>FUND</u>	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
GENERAL FUND	89,538,084	46,096,099	8,597,965	34,844,020
PART TOWN	13,589,495	9,442,750	4,146,745	
HIGHWAY	27,353,157	7,192,200	2,805,750	17,355,207

<b>TOWN WIDE TOTAL</b>	<b>130,480,736</b>	<b>62,731,049</b>	<b>15,550,460</b>	<b>52,199,227</b>
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## SPECIAL DISTRICTS

MAC ARTHUR AIRPORT	15,109,315	15,109,315		
JOINT GARBAGE	139,741	60	2,500	137,181
AMBULANCE	8,042,071	120,330	280,000	7,641,741
FIRE PROTECTION	1,936,212	3,435	72,027	1,860,750
STREET LIGHTING	3,883,500	85,625	175,500	3,622,375
DOCK DISTRICT	13,707	270	3,437	10,000
MEDICAL DISTRICT	47,915	440	17,253	30,222
KISMET STREET IMPROVEMENT DIST	215,617	900	39,517	175,200
BAY TOWNE - DRAINAGE	11,151	50	992	10,109
CORNELIUS ESTATES E. C. D.	55,518	855	24,663	30,000
LONELYVILLE EROSION CONTROL	34,062		870	33,192
F/H EROSION CONTROL DIST.	56,950	950	26,000	30,000
B.S. BUSINESS IMPRVMT. DIST.	108,212	150		108,062
ATLANTIQUE EROSION CONTROL	54,821	325	30,796	23,700
DUNEWOOD EROSION CONTROL	95,700	700		95,000
SEAVIEW EROSION CONTROL	197,000	2,000		195,000
KISMET EROSION CONTROL	63,968	650	28,218	35,100
ROBINS REST/OCEANVIEW BEACH ECD	25,000			25,000
LIFEGUARD DISTRICT	665,740	1,300	25,000	639,440
SOLID WASTE	41,816,709	550,000		41,266,709
SEWER DISTRICT	274,900			274,900
WATER	4,560,201	2,339,905	346,920	1,873,376
GENERAL LIABILITY	2,674,487	2,674,487		
WORKMANS COMPENSATION	4,296,061	3,996,061	300,000	

<b>SPECIAL DISTRICT TOTAL</b>	<b>84,378,558</b>	<b>24,887,808</b>	<b>1,373,693</b>	<b>58,117,057</b>
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<b>TOTAL BUDGET</b>	<b>214,859,294</b>	<b>87,618,857</b>	<b>16,924,153</b>	<b>110,316,284</b>
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# 2015 SPECIAL DISTRICT BUDGET

		LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES / FEES
	APPROPRI- ATIONS			
CT	MAC ARTHUR AIRPORT	15,109,315	15,109,315	
J	JOINT GARBAGE	139,741	60	2,500
SA01	B.SHORE-BRIGHT.AMBULANCE	1,270,424	6,300	150,000
SA02	BRENTWOOD AMBULANCE	2,043,546	64,500	60,000
SA03	C.I./HAUPPAUGE AMBULANCE	1,275,188	19,440	25,000
SA04	EXCHANGE AMB.OF THE ISLIPS	1,094,817	4,470	20,000
SA05	SAYVILLE AMBULANCE	2,358,096	25,620	25,000
SF01	BAY SHORE FIRE PROTECTION	1,425,485	2,735	30,000
SF02	FIRE ISLAND FIRE PROTECTION	152,627	300	27,327
SF03	SEAVIEW FIRE PROTECTION	283,137	310	10,827
SF04	ATLANTIQUE FIRE PROTECTION	74,963	90	3,873
SL	STREET LIGHT DISTRICT	3,867,469	85,600	175,000
SL02	OCONEE STREET LIGHTING DIST	16,031	25	500
SM	DOCK DISTRICT	13,707	270	3,437
SM01	MEDICAL DISTRICT	47,915	440	17,253
SM02	KISMET STREET IMPROVEMENT DIST	215,617	900	39,517
SM03	BAY TOWNE - DRAINAGE	11,151	50	992
SM05	CORNELIUS ESTATES E. C. D.	55,518	855	24,663
SM06	LONELYVILLE EROSION CONTROL	34,062		870
SM07	F/H EROSION CONTROL DIST.	56,950	950	26,000
SM09	B.S. BUSINESS IMPRVMT. DIST.	108,212	150	
SM10	ATLANTIQUE EROSION CONTROL	54,821	325	30,796
SM11	DUNWOOD EROSION CONTROL	95,700	700	
SM12	SEAVIEW EROSION CONTROL	197,000	2,000	
SM13	KISMET EROSION CONTROL	63,968	650	28,218
SM14	ROBINS REST/OCEANVIEW BEACH ECD	25,000		25,000
SP02	LIFEGUARD DISTRICT	665,740	1,300	25,000
SR	SOLID WASTE	41,816,709	550,000	
SS	SEWER DISTRICT #1	274,900		274,900
SW	TOWN WATER	1,486,856	14,165	75,000
SW01	BRENTWOOD WATER DIST.	2,470,375	2,259,455	210,920
SW02	FAIR HARBOR WATER	384,969	60,345	30,000
SW10	RONKONKOMA WATER	7,114	5,515	1,000
SW11	POND ROAD	14,952	45	5,000
SW12	NORTH BAY SHORE	35,286	80	5,000
SW15	WATER SUPPLY	160,649	300	20,000
CS01	GENERAL LIABILITY	2,674,487	2,674,487	
CS02	WORKMANS COMPENSATION	4,296,061	3,996,061	300,000
<b>SPECIAL DISTRICTS' TOTAL</b>		<b>84,378,558</b>	<b>24,887,808</b>	<b>1,373,693</b>
				<b>58,117,057</b>

**TOWN OF ISLIP**  
**FINAL ASSESSMENT TOTALS**  
for the 2014/2015 Assessment Roll

Description	2014/2015 Current Roll	2013/2014 Prior Roll	Change in Value
<b>ASSESSMENTS</b>			
Real Property	5,465,310,031	5,472,635,372	-7,325,341
Public Service	37,714,850	37,924,850	-210,000
Spec. Franchise	72,183,264	72,840,424	-657,160
<b>ASSESSMENT TOTAL</b>	<b>5,575,208,145</b>	<b>5,583,400,646</b>	<b>-8,192,501</b>
<b>EXEMPTIONS</b>			
SONYMA	0	27,700	-27,700
NPO Religious	117,555	117,555	0
NPO Education	0	0	0
NPO Hospital	45,050	45,050	0
Agriculture	804,803	805,105	-302
Parapalegic	549,100	549,100	0
Minister	84,000	84,000	0
Disability Improvement	66,650	58,250	8,400
Grandparent	0	0	0
Vol. Fire & Ambulance	4,862,066	4,791,806	70,260
First Time Home Buyer	0	0	0
Home Improvement	514,637	632,883	-118,246
Veterans	116,005,238	120,116,054	-4,110,816
Senior Citizen	53,371,409	54,351,911	-980,502
Disability	3,856,985	4,225,356	-368,371
A.S.E.	1,005,468	1,416,664	-411,196
<b>EXEMPTIONS TOTAL</b>	<b>181,282,961</b>	<b>187,221,434</b>	<b>-5,938,473</b>
<b>State/Cnty Exempt</b>			
Pilgrim State Hospital	10,707,120	10,463,775	243,345
C. I. State Hospital	1,035,877	1,012,337	23,540
Connetquot State Park	9,201,535	8,992,410	209,125
New York State (DPW)	1,560,530	1,525,064	35,466
County Property (Sch only)	3,348,535	2,865,885	482,650
State Owned Land	23,760	23,220	540
Wholly Exempt Properties	1,027,940,780	1,005,642,791	22,297,989
<b>State/Cnty Totals</b>	<b>1,053,818,137</b>	<b>1,030,525,482</b>	<b>23,292,655</b>
<b>TAXABLE TOTAL</b>	<b>4,340,217,047</b>	<b>4,365,653,730</b>	<b>-25,436,683</b>

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SAYVILLE AMBULANCE	SA05 4545	SDIST	122
SAYVILLE AMBULANCE - EMPLOYEE BENEFITS	SA05 9010	SDIST	123
BAY SHORE FIRE PROTECTION	SF01 3410	SDIST	124
FIRE ISLAND FIRE PROTECTION	SF02 3410	SDIST	125
SEAVIEW FIRE PROTECTION	SF03 3410	SDIST	126
ATLANTIQUE FIRE PROTECTION	SF04 3410	SDIST	127
STREET LIGHT MTA PAYROLL TAX	SL 1980	COMPT	128
STREET LIGHT DISTRICT	SL 5182	D P W	129
EMPLOYEE BENEFITS	SL 9010	COMPT	130
INTERFUND TRANSFERS	SL 9510	COMPT	131
DEBT SERVICE	SL 9730	COMPT	132
OTHER DEBT SERVICE	SL 9780	COMPT	133
OCONEE STREET LIGHT DISTRICT	SL02 5184	D P W	134
DEBT SERVICE	SL02 9730	COMPT	135
FAIR HARBOR DOCK DISTRICT	SM 7230	SDIST	136
FAIR HARBOR-DUNEWOOD MEDICAL	SM01 4560	SDIST	137
KISMET STREET IMPROVEMENT	SM02 4560	SDIST	138
DEBT SERVICE	SM02 9730	COMPT	139
BAY TOWNE DRAINAGE	SM03 5140	SDIST	140
CORNELIUS ESTATES E.C.D.	SM05 4560	SDIST	141
LONELYVILLE EROSION CONTROL DISTRICT	SM06 4560	SDIST	142
FAIR HARBOR EROSION CONTROL DISTRICT	SM07 4560	SDIST	143
BAY SHORE BUSINESS IMPROVEMENT DISTRICT	SM09 4560	SDIST	144
ATLANTIQUE EROSION CONTROL DISTRICT	SM10 4560	SDIST	145
DUNEWOOD EROSION CONTROL DISTRICT	SM11 4560	SDIST	146
SEAVIEW EROSION CONTROL DISTRICT	SM12 4560	SDIST	147
KISMET EROSION CONTROL DISTRICT	SM13 4560	SDIST	148
ROBBINS REST EROSION CONTROL DISTRICT	SM14 4560	SDIST	149
LIFEGUARD DISTRICT MTA PAYROLL TAX	SP02 1980	COMPT	150
LIFEGUARD DISTRICT	SP02 7180	SDIST	151
EMPLOYEE BENEFITS	SP02 9010	SDIST	152
INTERFUND TRANSFERS	SP02 9510	SDIST	153
SOLID WASTE MTA PAYROLL TAX	SR 1980	COMPT	154
REFUSE & GARBAGE DISTRICT	SR 8160	GARBG	155



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DEBT SERVICE	SS01 9730	SDIST	159
TOWN WATER DISTRICT	SW 8310	SDIST	160
BRENTWOOD WATER DISTRICT	SW01 8310	SDIST	161
EMPLOYEE BENEFITS	SW01 9010	SDIST	162
FAIR HARBOR WATER DISTRICT	SW02 8310	SDIST	163
OTHER DEBT SERVICE	SW02 9780	SDIST	164
RONKONKOMA WATER DISTRICT	SW10 8310	SDIST	165
POND ROAD WATER	SW11 8350	SDIST	166
NORTH BAY SHORE WATER	SW12 8350	SDIST	167
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BAY SHORE BUSINESS IMPROVEMENT DISTRICT	SM09	196
ATLANTIQUE EROSION CONTROL DISTRICT	SM10	197
DUNEWOOD EROSION CONTROL DISTRICT	SM11	198
SEAVIEW EROSION CONTROL DISTRICT	SM12	199
KISMET EROSION CONTROL DISTRICT	SM13	200
ROBBINS REST EROSION CONTROL DISTRICT	SM14	201
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BRENTWOOD WATER DISTRICT	SW01	206
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**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1010</b>	<b>GENERAL FUND TOWN BOARD</b>	
A.1010.10100.00.	COUNCILPERSON	308,800.00
A.1010.10106.00.	LEGISLATIVE SECRETARY	140,000.00
A.1010.10109.00.	CHIEF LEGISLATIVE AIDE	85,000.00
A.1010.10110.00.	LEGISLATIVE AIDE	62,000.00
A.1010.11040.00.	ADMINISTRATIVE ASSISTANT	71,000.00
A.1010.19990.00.	PART TIME REGULAR	40,000.00
A.1010.19991.00.	PART TIME SUMMER	27,000.00
	<b>GROUP TOTAL</b>	<b>733,800.00</b>
A.1010.41000.00.	OFFICE SUPPLIES	2,000.00
A.1010.44000.00.	PRINTING	1,000.00
A.1010.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	<b>GROUP TOTAL</b>	<b>4,000.00</b>
	<b>DEPT TOTAL</b>	<b>737,800.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1220</b>	<b>GENERAL FUND SUPERVISOR'S OFFICE</b>	
A.1220.10010.00.	TOWN SUPERVISOR	102,500.00
A.1220.10020.00.	SECRETARY TO THE SUPERVIS	44,000.00
A.1220.10044.00.	EXECUTIVE ASSISTANT/CHIEF	83,000.00
A.1220.10120.00.	CITIZENS ADVOCATE	90,000.00
A.1220.11005.00.	ACCOUNT CLERK-TYPIST	38,900.00
A.1220.11940.00.	NEIGHBORHOOD AIDE	129,800.00
	GROUP TOTAL	488,200.00
A.1220.41000.00.	OFFICE SUPPLIES	1,900.00
A.1220.44040.00.	PRINTING & ADVERTISING	1,800.00
A.1220.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	4,400.00
	DEPT TOTAL	492,600.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1221</b>	<b>GENERAL FUND MICROGRAPHICS AND RECORDS</b>	
A.1221.11922.00.	RECORDS MANAGEMENT ASSIST	26,400.00
A.1221.19650.00.	OVERTIME	100.00
A.1221.19990.00.	PART TIME REGULAR	13,000.00
A.1221.19991.00.	PART TIME SUMMER	6,600.00
	GROUP TOTAL	46,100.00
A.1221.41000.00.	OFFICE SUPPLIES	1,600.00
A.1221.45350.00.	EDUCATION & SEMINARS	250.00
	GROUP TOTAL	1,850.00
	DEPT TOTAL	47,950.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1223</b>	<b>GENERAL FUND PUBLIC INFORMATION OFFICE</b>	
A.1223.10115.00.	PUBLIC INFORMATION OFFICE	59,000.00
A.1223.11744.00.	GRAPHIC ARTS AIDE	71,000.00
A.1223.11940.00.	NEIGHBORHOOD AIDE	86,900.00
A.1223.19990.00.	PART TIME REGULAR	10,000.00
A.1223.19991.00.	PART TIME SUMMER	7,000.00
	GROUP TOTAL	233,900.00
A.1223.22200.00.	OFFICE EQUIPMENT	2,000.00
A.1223.22500.00.	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	3,500.00
A.1223.41000.00.	OFFICE SUPPLIES	3,500.00
A.1223.41020.00.	PHOTO SUPPLIES	2,000.00
A.1223.44040.00.	PRINTING & ADVERTISING	25,500.00
A.1223.44045.00.	CABLE ACCESS SHOW	2,000.00
A.1223.44120.00.	EQUIPMENT REPAIR	1,500.00
A.1223.45000.00.	OUTSIDE PROFESSIONAL	4,500.00
A.1223.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
A.1223.46903.00.	PUBLIC MEETINGS	1,000.00
	GROUP TOTAL	41,500.00
	DEPT TOTAL	278,900.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1224</b>	<b>GENERAL FUND DEPT. OF EMPLOYEE ASSISTANCE</b>	
A.1224.45000.00.	OUTSIDE PROFESSIONAL	26,000.00
	GROUP TOTAL	26,000.00
	DEPT TOTAL	26,000.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 1315</b>	<b>GENERAL FUND COMPTROLLER'S OFFICE</b>	
A.1315.10220.00.	COMPTROLLER	101,000.00
A.1315.10403.00.	EXECUTIVE ASSISTANT TO TH	67,000.00
A.1315.11000.00.	ACCOUNT CLERK	42,900.00
A.1315.11250.00.	BUDGET TECHNICIAN	71,000.00
A.1315.11886.00.	MANAGEMENT TECHNICIAN	52,800.00
A.1315.12080.00.	PRINCIPAL ACCOUNT CLERK	132,300.00
A.1315.12120.00.	PRINCIPAL CLERK	54,700.00
A.1315.12440.00.	SECRETARIAL ASSISTANT	62,300.00
A.1315.12461.00.	SENIOR ACCOUNT CLERK TYPI	54,700.00
A.1315.19650.00.	OVERTIME	500.00
A.1315.19990.00.	PART TIME REGULAR	37,500.00
A.1315.19991.00.	PART TIME SUMMER	37,500.00
	GROUP TOTAL	714,200.00
A.1315.41000.00.	OFFICE SUPPLIES	2,500.00
A.1315.44000.00.	PRINTING	1,400.00
A.1315.45350.00.	EDUCATION & SEMINARS	1,200.00
A.1315.46450.00.	MEMBERSHIPS	1,000.00
A.1315.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	7,100.00
	DEPT TOTAL	721,300.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1330</b>	<b>GENERAL FUND TAX RECEIVER'S OFFICE</b>	
A.1330.10200.00.	TAX RECEIVER	76,800.00
A.1330.10205.00.	DEPUTY TAX RECEIVER	60,000.00
A.1330.10210.00.	SECRETARY TO TAX RECEIVER	40,000.00
A.1330.10211.00.	EXECUTIVE ASSISTANT TO TA	47,967.00
A.1330.11000.00.	ACCOUNT CLERK	67,200.00
A.1330.12460.00.	SENIOR ACCOUNT CLERK	54,700.00
A.1330.19650.00.	OVERTIME	500.00
A.1330.19990.00.	PART TIME REGULAR	25,000.00
A.1330.19991.00.	PART TIME SUMMER	7,500.00
A.1330.19994.00.	PART TIME SEASONAL	35,000.00
	<b>GROUP TOTAL</b>	<b>414,667.00</b>
A.1330.41000.00.	OFFICE SUPPLIES	2,500.00
A.1330.44000.00.	PRINTING	20,000.00
A.1330.44030.00.	LEGAL PUBLICATIONS	750.00
A.1330.44100.00.	OFFICE EQUIPMENT - REPAIR	500.00
A.1330.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	<b>GROUP TOTAL</b>	<b>24,250.00</b>
	<b>DEPT TOTAL</b>	<b>438,917.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1345</b>	<b>GENERAL FUND DEPARTMENT OF PURCHASING</b>	
A.1345.10055.00.	DIRECTOR OF FINANCE	58,000.00
A.1345.11300.00.	CLERK	35,800.00
A.1345.12120.00.	PRINCIPAL CLERK	54,700.00
A.1345.19650.00.	OVERTIME	400.00
	GROUP TOTAL	148,900.00
A.1345.41000.00.	OFFICE SUPPLIES	1,300.00
A.1345.44000.00.	PRINTING	2,000.00
A.1345.44001.00.	LEGAL NOTICES	8,000.00
A.1345.45019.00.	PURCHASNG COOPERATIVE W/B	2,700.00
A.1345.46900.00.	MISCELLANEOUS & TRAVEL	750.00
	GROUP TOTAL	14,750.00
	DEPT TOTAL	163,650.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1355</b>	<b>GENERAL FUND ASSESSOR'S OFFICE</b>	
A.1355.10140.00.	ASSESSOR	101,000.00
A.1355.11100.00.	ASSESSMENT ASSISTANTS	201,600.00
A.1355.11120.00.	ASSISTANT TO THE ASSESSOR	71,000.00
A.1355.11300.00.	CLERK	71,600.00
A.1355.11360.00.	CLERK TYPIST	71,600.00
A.1355.12090.00.	PRINCIPAL ASSESSMENT CLERK	109,400.00
A.1355.12120.00.	PRINCIPAL CLERK	54,700.00
A.1355.12295.00.	REAL PROPERTY APPRAISER I	142,000.00
A.1355.12480.00.	SENIOR ASSESSMENT ASSISTANT	57,500.00
A.1355.12660.00.	SENIOR CLERK TYPIST	177,200.00
A.1355.19650.00.	OVERTIME	15,000.00
A.1355.19990.00.	PART TIME REGULAR	116,800.00
A.1355.19991.00.	PART TIME SUMMER	55,000.00
	<b>GROUP TOTAL</b>	<b>1,244,400.00</b>
A.1355.41000.00.	OFFICE SUPPLIES	5,000.00
A.1355.41020.00.	PHOTO SUPPLIES	200.00
A.1355.44000.00.	PRINTING	3,500.00
A.1355.44001.00.	LEGAL NOTICES	750.00
A.1355.45000.00.	OUTSIDE PROFESSIONAL	30,000.00
A.1355.45340.00.	SUBSCRIPTION & DUES	1,200.00
	<b>GROUP TOTAL</b>	<b>40,650.00</b>
	<b>DEPT TOTAL</b>	<b>1,285,050.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1356</b>	<b>GENERAL FUND BOARD OF ASSESSMENT REVIEW</b>	
A.1356.19930.00.	BOARD CHAIRMAN	9,555.00
A.1356.19940.00.	BOARD MEMBER	31,500.00
A.1356.19950.00.	PART TIME BOARD SECRETARY	1,500.00
	GROUP TOTAL	42,555.00
A.1356.41000.00.	OFFICE SUPPLIES	200.00
A.1356.44000.00.	PRINTING	750.00
A.1356.45200.00.	COURT REPORTING	2,000.00
	GROUP TOTAL	2,950.00
	DEPT TOTAL	45,505.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1357</b>	<b>GENERAL FUND STAR PROGRAM</b>	
A.1357.41000.00.	OFFICE SUPPLIES	1,000.00
A.1357.44000.00.	PRINTING	2,250.00
	GROUP TOTAL	3,250.00
	DEPT TOTAL	3,250.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 1410</b>	<b>GENERAL FUND TOWN CLERK'S OFFICE</b>	
A.1410.10150.00.	TOWN CLERK	76,800.00
A.1410.10155.00.	DEPUTY TOWN CLERK	70,000.00
A.1410.10158.00.	ASSISTANT TO TOWN CLERK	63,000.00
A.1410.10160.00.	SECRETARY TO TOWN CLERK	48,000.00
A.1410.11000.00.	ACCOUNT CLERK	81,800.00
A.1410.11240.00.	BINGO INSPECTOR	25,200.00
A.1410.11300.00.	CLERK	35,800.00
A.1410.11405.00.	COMMUNITY SERVICE AIDE	42,200.00
A.1410.11940.00.	NEIGHBORHOOD AIDE	40,300.00
A.1410.12520.00.	SENIOR BINGO INSPECTOR	9,800.00
A.1410.12792.00.	SR. MICROGRAPHICS OPERATO	49,600.00
A.1410.19600.00.	NIGHT DIFFERENTIAL	2,300.00
A.1410.19650.00.	OVERTIME	1,500.00
A.1410.19990.00.	PART TIME REGULAR	15,000.00
A.1410.19991.00.	PART TIME SUMMER	6,600.00
	GROUP TOTAL	567,900.00
A.1410.22200.00.	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.1410.41000.00.	OFFICE SUPPLIES	7,000.00
A.1410.44000.00.	PRINTING	6,000.00
A.1410.44001.00.	LEGAL NOTICES	25,000.00
A.1410.44040.00.	PRINTING & ADVERTISING	500.00
A.1410.45200.00.	COURT REPORTING	31,000.00
A.1410.45201.00.	ANIMAL TAGS / LICENSES	400.00
A.1410.45350.00.	EDUCATION & SEMINARS	1,000.00
A.1410.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	71,900.00
	DEPT TOTAL	640,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>1420</b>	<b>TOWN ATTORNEY'S OFFICE</b>	
A.1420.10170.00.	TOWN ATTORNEY	112,000.00
A.1420.10175.00.	DEPUTY TOWN ATTORNEY	99,700.00
A.1420.10178.00.	SENIOR ASSISTANT TOWN ATT	82,000.00
A.1420.10180.00.	ASSISTANT TOWN ATTORNEY	240,000.00
A.1420.10185.00.	SECRETARY TO TOWN ATTORNE	49,700.00
A.1420.11880.00.	LEGAL SECRETARY	38,400.00
A.1420.12660.00.	SENIOR CLERK TYPIST	44,300.00
A.1420.19990.00.	PART TIME REGULAR	48,000.00
A.1420.19991.00.	PART TIME SUMMER	35,000.00
	<b>GROUP TOTAL</b>	<b>749,100.00</b>
A.1420.41000.00.	OFFICE SUPPLIES	5,000.00
A.1420.44030.00.	LEGAL PUBLICATIONS	50,400.00
A.1420.44031.00.	SUPPLEMENTS TO TOWN CODE	20,000.00
A.1420.44040.00.	PRINTING & ADVERTISING	3,000.00
A.1420.45000.00.	OUTSIDE PROFESSIONAL	3,500.00
A.1420.45001.00.	OUTSIDE PROFESSIONAL - LE	244,600.00
A.1420.45007.00.	APPRAISALS	17,500.00
A.1420.45009.00.	TITLE SEARCHES	15,000.00
A.1420.45012.00.	COURT REPORTING	1,000.00
A.1420.45171.00.	RECORDING FEES	15,000.00
A.1420.45340.00.	SUBSCRIPTION & DUES	3,500.00
A.1420.45350.00.	EDUCATION & SEMINARS	2,000.00
A.1420.46612.00.	LEASES	30,000.00
A.1420.46900.00.	MISCELLANEOUS & TRAVEL	7,000.00
	<b>GROUP TOTAL</b>	<b>417,500.00</b>
	<b>DEPT TOTAL</b>	<b>1,166,600.00</b>



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 1430</b>	<b>GENERAL FUND PERSONNEL DEPARTMENT</b>	
A.1430.10040.00.	DIRECTOR OF LABOR RELATIO	90,000.00
A.1430.10042.00.	DEPUTY DIRECTOR OF LABOR	80,000.00
A.1430.11000.00.	ACCOUNT CLERK	40,900.00
A.1430.11998.00.	PAYROLL MANAGER	70,000.00
A.1430.12120.00.	PRINCIPAL CLERK	54,700.00
A.1430.12461.00.	SENIOR ACCOUNT CLERK TYPI	47,300.00
A.1430.19650.00.	OVERTIME	3,200.00
A.1430.19990.00.	PART TIME REGULAR	40,000.00
A.1430.19991.00.	PART TIME SUMMER	20,000.00
	<b>GROUP TOTAL</b>	<b>446,100.00</b>
A.1430.41000.00.	OFFICE SUPPLIES	2,000.00
A.1430.41052.00.	ANNUAL MAINTENANCE/SUPPOR	91,387.00
A.1430.44040.00.	PRINTING & ADVERTISING	3,000.00
A.1430.45000.00.	OUTSIDE PROFESSIONAL	40,000.00
A.1430.45101.00.	FINGERPRINTING	25,000.00
A.1430.46455.00.	DUES & SUBSCRIPTIONS	500.00
A.1430.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	<b>GROUP TOTAL</b>	<b>162,887.00</b>
	<b>DEPT TOTAL</b>	<b>608,987.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 1440</b>	<b>GENERAL FUND TOWN SAFETY OFFICE</b>	
A.1440.10077.00.	SAFETY OFFICER	45,000.00
A.1440.11360.00.	CLERK TYPIST	35,800.00
A.1440.19650.00.	OVERTIME	500.00
	GROUP TOTAL	81,300.00
A.1440.22260.00.	OSHA EQUIP/TESTING	5,000.00
	GROUP TOTAL	5,000.00
A.1440.41000.00.	OFFICE SUPPLIES	1,000.00
A.1440.44000.00.	PRINTING	500.00
A.1440.44172.00.	WORK - CLOTHING SERVICE	200,000.00
A.1440.44173.00.	FIRST AID SUPPLIES	5,000.00
A.1440.44174.00.	SAFETY & PROTECTIVE EQUIP	47,500.00
A.1440.44176.00.	DIAGNOSTIC TESTING	20,000.00
A.1440.45360.00.	DEFENSIVE DRIVING	3,000.00
A.1440.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	277,500.00
	DEPT TOTAL	363,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>1490</b>	<b>DEPARTMENT OF PUBLIC WORKS</b>	
A.1490.10400.00.	COMMISSIONER D.P.W.	101,000.00
A.1490.10402.00.	DEPUTY TOWN COMMISSIONER	160,500.00
A.1490.10403.00.	EXECUTIVE ASSIST TO COMMI	64,000.00
A.1490.10404.00.	SECRETARY TO COMMISSIONER	55,400.00
A.1490.11005.00.	ACCOUNT CLERK-TYPIST	77,800.00
A.1490.11040.00.	ADMINISTRATIVE ASSISTANT	138,500.00
A.1490.11360.00.	CLERK TYPIST	33,700.00
A.1490.11940.00.	NEIGHBORHOOD AIDE	127,200.00
A.1490.12110.00.	HEAD CLERK	73,500.00
A.1490.12460.00.	SENIOR ACCOUNT CLERK	52,100.00
A.1490.12660.00.	SENIOR CLERK TYPIST	44,300.00
A.1490.12940.00.	SWITCHBOARD OPERATOR	35,800.00
A.1490.19650.00.	OVERTIME	10,000.00
A.1490.19655.00.	OUT OF CLASSIFICATION	6,000.00
A.1490.19990.00.	PART TIME REGULAR	10,000.00
A.1490.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	994,800.00
A.1490.22200.00.	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	500.00
A.1490.41000.00.	OFFICE SUPPLIES	9,000.00
A.1490.44000.00.	PRINTING	1,500.00
A.1490.44121.00.	RADIO REPAIR	1,000.00
A.1490.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	12,500.00
	DEPT TOTAL	1,007,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1620</b>	<b>GENERAL FUND CUSTODIAL BUREAU</b>	
A.1620.15300.00.	CUSTODIAL WORKER III	60,800.00
A.1620.15320.00.	CUSTODIAL WORKER I	277,400.00
A.1620.15321.00.	CUSTODIAL WORKER II	99,000.00
A.1620.19600.00.	NIGHT DIFFERENTIAL	14,000.00
A.1620.19650.00.	OVERTIME	10,000.00
A.1620.19655.00.	OUT OF CLASSIFICATION	3,500.00
A.1620.19990.00.	PART TIME REGULAR	76,000.00
A.1620.19991.00.	PART TIME SUMMER	25,000.00
	GROUP TOTAL	565,700.00
A.1620.22650.00.	CUSTODIAL EQUIPMENT	5,000.00
	GROUP TOTAL	5,000.00
A.1620.41110.00.	LIGHT BULBS	500.00
A.1620.41500.00.	CUSTODIAL SUPPLIES	75,000.00
A.1620.44300.00.	SERVICE CONTRACTS	40,000.00
A.1620.46055.00.	FLAGS	3,000.00
	GROUP TOTAL	118,500.00
	DEPT TOTAL	689,200.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1630</b>	<b>GENERAL FUND MAINTENANCE BUREAU</b>	
A.1630.15700.00.	MAINTENANCE MECHANIC I	82,800.00
A.1630.15720.00.	MAINTENANCE MECHANIC II	210,800.00
A.1630.15740.00.	MAINTENANCE MECHANIC III	393,400.00
A.1630.15742.00.	MAINTENANCE MECHANIC IV C	64,900.00
A.1630.15743.00.	MAINTENANCE MECHANIC IV -	73,100.00
A.1630.19650.00.	OVERTIME	65,000.00
A.1630.19655.00.	OUT OF CLASSIFICATION	10,000.00
A.1630.19990.00.	PART TIME REGULAR	30,000.00
A.1630.19991.00.	PART TIME SUMMER	20,000.00
	<b>GROUP TOTAL</b>	<b>950,000.00</b>
A.1630.22550.00.	SHOP EQUIPMENT	6,000.00
	<b>GROUP TOTAL</b>	<b>6,000.00</b>
A.1630.41100.00.	ELECTRICAL SUPPLIES	20,000.00
A.1630.41150.00.	PLUMBING SUPPLIES	20,000.00
A.1630.41300.00.	SMALL TOOLS & EQUIPMENT	2,500.00
A.1630.41400.00.	PAINT & SUPPLIES	15,000.00
A.1630.41800.00.	LUMBER	20,000.00
A.1630.41810.00.	HARDWARE	5,000.00
A.1630.41830.00.	CEMENT & SUPPLIES	3,000.00
A.1630.41960.00.	FENCING	8,000.00
A.1630.44110.00.	PROPERTY REPAIR	200,000.00
A.1630.44300.00.	SERVICE CONTRACTS	100,000.00
	<b>GROUP TOTAL</b>	<b>393,500.00</b>
	<b>DEPT TOTAL</b>	<b>1,349,500.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 1640</b>	<b>GENERAL FUND CENTRAL VEHICLE MAINTENANCE</b>	
A.1640.15181.00.	AUTOMOTIVE MECHANIC I	148,500.00
A.1640.15190.00.	AUTOMOTIVE MECHANIC II	105,400.00
A.1640.15192.00.	AUTOMOTIVE MECHANIC III	168,600.00
A.1640.15193.00.	AUTOMOTIVE MECHANIC IV	64,900.00
A.1640.15210.00.	AUTOMOTIVE PARTS CLERK	53,100.00
A.1640.15660.00.	LABORER	52,600.00
A.1640.19650.00.	OVERTIME	50,000.00
A.1640.19655.00.	OUT OF CLASSIFICATION	7,500.00
A.1640.19990.00.	PART TIME REGULAR	25,000.00
A.1640.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	685,600.00
A.1640.22550.00.	SHOP EQUIPMENT	5,000.00
	GROUP TOTAL	5,000.00
A.1640.41200.00.	GAS & OIL	550,000.00
A.1640.41210.00.	DIESEL FUEL	225,000.00
A.1640.41220.00.	MOTOR VEHICLE SUPPLIES	200,000.00
A.1640.41270.00.	TIRES/REPAIR/SUPPLIES	40,000.00
A.1640.41300.00.	SMALL TOOLS & EQUIPMENT	3,500.00
A.1640.44000.00.	PRINTING	500.00
A.1640.44120.00.	EQUIPMENT REPAIR	100,000.00
	GROUP TOTAL	1,119,000.00
	DEPT TOTAL	1,809,600.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>1650</b>	<b>MARINA AND DOCK MAINTENANCE</b>	
A.1650.10705.00.	DEPUTY TOWN COMMISSIONER	85,000.00
A.1650.10736.00.	ASST TOWN PARKS MAINT DIR	55,000.00
A.1650.15700.00.	MAINTENANCE MECHANIC I	49,500.00
A.1650.15743.00.	MAINTENANCE MECHANIC IV -	73,100.00
A.1650.16230.00.	WATERWAYS MAINTENANCE MEC	243,200.00
A.1650.16240.00.	WATERWAYS MAINTENANCE MEC	62,700.00
A.1650.19650.00.	OVERTIME	25,000.00
A.1650.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.1650.19990.00.	PART TIME REGULAR	25,000.00
A.1650.19991.00.	PART TIME SUMMER	15,000.00
	<b>GROUP TOTAL</b>	<b>635,500.00</b>
A.1650.41200.00.	GAS & OIL	1,500.00
A.1650.41300.00.	SMALL TOOLS & EQUIPMENT	2,500.00
A.1650.41800.00.	LUMBER	4,000.00
A.1650.41810.00.	HARDWARE	5,000.00
A.1650.44110.00.	PROPERTY REPAIR	15,000.00
A.1650.44120.00.	EQUIPMENT REPAIR	25,000.00
	<b>GROUP TOTAL</b>	<b>53,000.00</b>
	<b>DEPT TOTAL</b>	<b>688,500.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1670</b>	<b>GENERAL FUND CENTRAL SERVICES</b>	
A.1670.41786.00.	TELEPHONE REPAIR/SUPPLIES	10,000.00
A.1670.42000.00.	ELECTRIC	2,400,000.00
A.1670.42001.00.	WATER	145,000.00
A.1670.42100.00.	TELEPHONE	622,000.00
A.1670.42103.00.	CELL PHONE	140,000.00
A.1670.42104.00.	CABLE	21,000.00
A.1670.42106.00.	SEWER	200.00
A.1670.42220.00.	HEATING FUEL	750,000.00
A.1670.44048.00.	OFFICE EQUIPMENT - LEASE	165,000.00
A.1670.44051.00.	MAINTENANCE CONTRACTS	23,000.00
A.1670.44052.00.	EQUIPMENT USAGE	7,600.00
A.1670.44110.00.	PROPERTY REPAIR	17,000.00
A.1670.44111.00.	PROPERTY REPAIR - RR STAT	30,000.00
A.1670.45000.00.	OUTSIDE PROFESSIONAL	7,500.00
A.1670.45005.00.	CREDIT CARD CHARGES	110,000.00
A.1670.45050.00.	AUDITING FEES	370,000.00
A.1670.46350.00.	BOND ISSUE EXPENSE	120,000.00
A.1670.46450.00.	MEMBERSHIPS	1,950.00
A.1670.46904.00.	MEDIA SUBSCRIPTION	2,000.00
A.1670.48155.00.	MSW	200,000.00
	GROUP TOTAL	5,142,250.00
	DEPT TOTAL	5,142,250.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 1671</b>	<b>GENERAL FUND CENTRAL MAIL SERVICES</b>	
A.1671.11300.00.	CLERK	71,600.00
A.1671.11900.00.	MAIL CLERK	35,800.00
A.1671.11903.00.	DUPLICATING MACHINE OPERA	27,800.00
A.1671.12791.00.	SENIOR MAIL CLERK	49,600.00
A.1671.19650.00.	OVERTIME	5,000.00
A.1671.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	199,800.00
A.1671.41001.00.	SUPPLIES	35,000.00
A.1671.44048.00.	OFFICE EQUIPMENT - LEASE	80,000.00
A.1671.44051.00.	MAINTENANCE CONTRACTS	29,500.00
A.1671.45350.00.	EDUCATION & SEMINARS	500.00
A.1671.46150.00.	POSTAGE	480,000.00
	GROUP TOTAL	625,000.00
	DEPT TOTAL	824,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>1680</b>	<b>CENTRAL DATA PROCESSING</b>	
A.1680.10044.00.	EXECUTIVE ASSISTANT TO SU	76,000.00
A.1680.10054.00.	GOV'T LIAISON OFFICER	60,000.00
A.1680.11360.00.	CLERK TYPIST	35,800.00
A.1680.11422.00.	COMPUTER OPERATOR III	65,400.00
A.1680.11430.00.	COMPUTER TECHNICIAN	54,700.00
A.1680.11440.00.	COMPUTER PROGRAMMER	118,900.00
A.1680.11447.00.	PROGRAMMER ANALYST	125,700.00
A.1680.11460.00.	NETWORK & SYSTEMS COORDIN	80,900.00
A.1680.11461.00.	NETWORK & SYSTEMS SPECIAL	73,500.00
A.1680.11463.00.	DATA CONTROL SUPERVISOR	80,900.00
A.1680.11475.00.	DATA PROCESSING EQUIPMENT	48,000.00
A.1680.12810.00.	SENIOR PROGRAM ANALYST	80,900.00
A.1680.12965.00.	SYSTEMS PROGRAMMER	80,900.00
A.1680.12972.00.	NETWORK COMMUNICATION SPE	54,700.00
A.1680.19600.00.	NIGHT DIFFERENTIAL	10,000.00
A.1680.19650.00.	OVERTIME	29,000.00
A.1680.19655.00.	OUT OF CLASSIFICATION	350.00
A.1680.19990.00.	PART TIME REGULAR	9,000.00
A.1680.19991.00.	PART TIME SUMMER	12,000.00
	<b>GROUP TOTAL</b>	<b>1,096,650.00</b>
A.1680.41000.00.	OFFICE SUPPLIES	5,000.00
A.1680.41002.00.	YR END EXPENSES	7,600.00
A.1680.41010.00.	E D P SUPPLIES	121,000.00
A.1680.41050.00.	PROGRAM PRODUCTS	42,000.00
A.1680.41052.00.	ANNUAL MAINTENANCE / SUPP	713,615.00
A.1680.44300.00.	SERVICE CONTRACTS	105,000.00
A.1680.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	<b>GROUP TOTAL</b>	<b>995,715.00</b>
	<b>DEPT TOTAL</b>	<b>2,092,365.00</b>

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>1980</b>	<b>MTA PAYROLL TAX</b>	
A.1980.41234.00.	MTA PAYROLL TAX	117,636.00
	GROUP TOTAL	117,636.00
	DEPT TOTAL	117,636.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>1990</b>	<b>SPECIAL ITEMS</b>	
A.1990.45960.00.	KEEP ISLIP CLEAN (KIC)	65,000.00
A.1990.46050.00.	VETS ORGANIZ.ROOM MAINT.	4,000.00
A.1990.46060.00.	VETERAN CELEBRATIONS	2,050.00
A.1990.46600.00.	TAX ON TOWN LAND	1,000.00
	GROUP TOTAL	72,050.00
	DEPT TOTAL	72,050.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>3010</b>	<b>PUBLIC SAFETY ENFORCEMENT</b>	
A.3010.10187.00.	COMMISSIONER	101,000.00
A.3010.10188.00.	DEPUTY COMMISSIONER	75,000.00
A.3010.10189.00.	EXECUTIVE ASSISTANT	55,000.00
A.3010.10190.00.	SECRETARY TO COMMISSIONER	50,000.00
A.3010.10196.00.	CHIEF DEPUTY COMMISSIONER	80,000.00
A.3010.10563.00.	PARKING METER SUPERVISOR	70,000.00
A.3010.12110.00.	HEAD CLERK	73,500.00
A.3010.12660.00.	SENIOR CLERK TYPIST	44,300.00
A.3010.15766.00.	PARK RANGER I	452,816.00
A.3010.15767.00.	PUBLIC SAFETY DISPATCHER	229,100.00
A.3010.15768.00.	DISPATCHER II	105,400.00
A.3010.15769.00.	PARK RANGER II	150,480.00
A.3010.15770.00.	PARK RANGER III	58,476.00
A.3010.16040.00.	TAXI/TOW TRUCK SAFETY INS	56,200.00
A.3010.16041.00.	VEHICLE RECOVERY OFFICER	62,700.00
A.3010.19600.00.	NIGHT DIFFERENTIAL	90,000.00
A.3010.19650.00.	OVERTIME	275,000.00
A.3010.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.3010.19990.00.	PART TIME REGULAR	90,000.00
A.3010.19991.00.	PART TIME SUMMER	40,000.00
A.3010.19992.00.	PART TIME SUMMER - MARINA	275,000.00
	<b>GROUP TOTAL</b>	<b>2,435,972.00</b>
A.3010.41000.00.	OFFICE SUPPLIES	5,000.00
A.3010.41052.00.	ANNUAL MAINTENANCE/SUPPOR	100,000.00
A.3010.41220.00.	MOTOR VEHICLE SUPPLIES	3,000.00
A.3010.44000.00.	PRINTING	2,000.00
A.3010.44040.00.	PRINTING & ADVERTISING	2,000.00
A.3010.44110.00.	PROPERTY REPAIR	5,000.00
A.3010.44120.00.	EQUIPMENT REPAIR	4,000.00
A.3010.44121.00.	RADIO REPAIR	10,000.00
A.3010.44122.00.	EMERG.GENERATOR SERV.CONT	1,700.00
A.3010.44168.00.	UNIFORMS	25,000.00
A.3010.44169.00.	UNIFORMS - MARINA GUARDS	2,500.00
A.3010.44200.00.	ABANDONED VEHICLES	35,000.00
A.3010.44300.00.	SERVICE CONTRACTS	75,000.00
A.3010.45006.00.	OUTSIDE PROFESSIONAL	55,000.00
A.3010.45350.00.	EDUCATION & SEMINARS	5,000.00
A.3010.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	<b>GROUP TOTAL</b>	<b>332,700.00</b>
	<b>DEPT TOTAL</b>	<b>2,768,672.00</b>

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>3120</b>	<b>LAW ENFORCEMENT OFFICE</b>	
A.3120.10179.00.	EXECUTIVE ASSIST.TO T.A.	40,200.00
A.3120.10180.00.	ASSISTANT TOWN ATTORNEY	202,600.00
A.3120.11880.00.	LEGAL SECRETARY	40,300.00
A.3120.12660.00.	SENIOR CLERK TYPIST	74,900.00
A.3120.19990.00.	PART TIME REGULAR	6,000.00
A.3120.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	368,000.00
A.3120.44040.00.	PRINTING & ADVERTISING	700.00
	GROUP TOTAL	700.00
	DEPT TOTAL	368,700.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>3121</b>	<b>CODE ENFORCEMENT</b>	
A.3121.11000.00.	ACCOUNT CLERK	33,600.00
A.3121.11296.00.	CHIEF FIRE MARSHAL	80,850.00
A.3121.11297.00.	ASSISTANT CHIEF FIRE MARS	73,500.00
A.3121.11360.00.	CLERK TYPIST	35,800.00
A.3121.11740.00.	FIRE MARSHALL I	343,850.00
A.3121.11746.00.	FIRE MARSHALL II	187,200.00
A.3121.12120.00.	PRINCIPAL CLERK	54,700.00
A.3121.12640.00.	SENIOR CLERK	44,300.00
A.3121.12660.00.	SENIOR CLERK TYPIST	44,300.00
A.3121.16085.00.	INVESTIGATORS	538,300.00
A.3121.16086.00.	SENIOR INVESTIGATOR	123,500.00
A.3121.16087.00.	CHIEF TOWN INVESTIGATOR	73,100.00
A.3121.16088.00.	PRINCIPAL TOWN INVESTIGAT	62,700.00
A.3121.19600.00.	NIGHT DIFFERENTIAL	25,000.00
A.3121.19650.00.	OVERTIME	175,000.00
A.3121.19655.00.	OUT OF CLASSIFICATION	1,000.00
A.3121.19990.00.	PART TIME REGULAR	175,000.00
A.3121.19991.00.	PART TIME SUMMER	50,000.00
	<b>GROUP TOTAL</b>	<b>2,121,700.00</b>
A.3121.41000.00.	OFFICE SUPPLIES	5,500.00
A.3121.41701.00.	FIRE EXTINGUISHER SERVICE	17,000.00
A.3121.44030.00.	LEGAL PUBLICATIONS	2,000.00
A.3121.44040.00.	PRINTING & ADVERTISING	4,000.00
A.3121.44171.00.	UNIFORMS & SAFETY EQUIPME	13,000.00
A.3121.45350.00.	EDUCATION & SEMINARS..	8,000.00
A.3121.46900.00.	MISCELLANEOUS & TRAVEL	10,000.00
	<b>GROUP TOTAL</b>	<b>59,500.00</b>
	<b>DEPT TOTAL</b>	<b>2,181,200.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>3310</b>	<b>TRAFFIC SAFETY OFFICE</b>	
A.3310.11019.00.	PUBLIC WORKS PROJECT SUPE	74,500.00
A.3310.11020.00.	ADMINISTRATIVE AIDE	62,300.00
A.3310.11940.00.	NEIGHBORHOOD AIDE	38,400.00
A.3310.13007.00.	TRAFFIC ENGINEER III	57,600.00
A.3310.13021.00.	TRAFFIC TECHNICIAN III	62,300.00
A.3310.15700.00.	MAINTENANCE MECHANIC I	49,500.00
A.3310.15740.00.	MAINTENANCE MECHANIC III	56,200.00
A.3310.15741.00.	MAINT.MECHANIC IV	60,800.00
A.3310.15742.00.	MAINT.MECHANIC IV COORD.	64,900.00
A.3310.19650.00.	OVERTIME	25,000.00
A.3310.19655.00.	OUT OF CLASSIFICATION	5,000.00
A.3310.19990.00.	PART TIME REGULAR	25,000.00
A.3310.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	596,500.00
A.3310.22550.00.	SHOP EQUIPMENT	2,500.00
	GROUP TOTAL	2,500.00
A.3310.41300.00.	SMALL TOOLS / EQUIPMENT	2,500.00
A.3310.41400.00.	PAINT & SUPPLIES	20,000.00
A.3310.41790.00.	SIGN POSTS	30,000.00
A.3310.41810.00.	HARDWARE	8,000.00
A.3310.41940.00.	SIGN MATERIAL	80,000.00
A.3310.42000.00.	ELECTRIC	260,000.00
A.3310.44120.00.	EQUIPMENT REPAIR	500.00
A.3310.44380.00.	SIGNAL MAINTENANCE	475,000.00
A.3310.45000.00.	OUTSIDE PROFESSIONAL	50,000.00
A.3310.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	926,500.00
	DEPT TOTAL	1,525,500.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>3510</b>	<b>ANIMAL SHELTER</b>	
A.3510.10820.00.	ANIMAL SHELTER SUPERVISOR	57,000.00
A.3510.11300.00.	CLERK	35,800.00
A.3510.11360.00.	CLERK TYPIST	52,800.00
A.3510.15360.00.	ANIMAL CONTROL OFFICER I	210,800.00
A.3510.15640.00.	KENNEL ATTENDANT I	246,100.00
A.3510.15700.00.	MAINTENANCE MECHANIC I	49,500.00
A.3510.15885.00.	VETERINARY TECHNICIAN	47,700.00
A.3510.19650.00.	OVERTIME	25,000.00
A.3510.19655.00.	OUT OF CLASSIFICATION	1,800.00
A.3510.19990.00.	PART TIME REGULAR	20,000.00
A.3510.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	761,500.00
A.3510.22500.00.	OTHER EQUIPMENT	8,000.00
	GROUP TOTAL	8,000.00
A.3510.41000.00.	OFFICE SUPPLIES	1,200.00
A.3510.41185.00.	MEDICAL SUPPLIES	34,000.00
A.3510.41500.00.	CUSTODIAL SUPPLIES	3,000.00
A.3510.41660.00.	ANIMAL FOOD	6,000.00
A.3510.44040.00.	PRINTING & ADVERTISING	4,000.00
A.3510.44110.00.	PROPERTY REPAIR	10,000.00
A.3510.44120.00.	EQUIPMENT REPAIR	2,500.00
A.3510.44167.00.	UNIFORMS-ANIMAL SHELTER	3,750.00
A.3510.44260.00.	DEAD ANIMAL REMOVAL	33,500.00
A.3510.45006.00.	OUTSIDE PROFESSIONAL	25,000.00
A.3510.45150.00.	VET FEES	25,000.00
A.3510.46900.00.	MISCELLANEOUS & TRAVEL	2,750.00
	GROUP TOTAL	150,700.00
	DEPT TOTAL	920,200.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 3610</b>	<b>GENERAL FUND PLUMBERS EXAMINING BOARD</b>	
A.3610.19930.00.	BOARD CHAIRMAN	8,000.00
A.3610.19940.00.	BOARD MEMBER	39,600.00
A.3610.19950.00.	PART TIME BOARD SECRETARY	1,000.00
	GROUP TOTAL	48,600.00
A.3610.41000.00.	OFFICE SUPPLIES	100.00
A.3610.44040.00.	PRINTING & ADVERTISING	200.00
	GROUP TOTAL	300.00
	DEPT TOTAL	48,900.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 3640</b>	<b>GENERAL FUND EMERGENCY MANAGEMENT</b>	
A.3640.11000.00.	ACCOUNT CLERK	38,900.00
A.3640.11035.00.	SENIOR ADMINISTRATIVE ASS	73,500.00
A.3640.12660.00.	SENIOR CLERK TYPIST	44,300.00
A.3640.19650.00.	OVERTIME	5,000.00
A.3640.19990.00.	PART TIME REGULAR	30,000.00
A.3640.19991.00.	PART TIME SUMMER	6,000.00
	GROUP TOTAL	197,700.00
A.3640.22100.00.	FURNITURE & FIXTURES	3,000.00
A.3640.22500.00.	OTHER EQUIPMENT	1,000.00
	GROUP TOTAL	4,000.00
A.3640.41000.00.	OFFICE SUPPLIES	2,000.00
A.3640.44000.00.	PRINTING	500.00
A.3640.44171.00.	UNIFORMS & SAFETY EQUIPME	500.00
A.3640.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	6,000.00
	DEPT TOTAL	207,700.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>3641</b>	<b>HAZARDOUS MATERIAL CONTROL</b>	
A.3641.19650.00.	OVERTIME	30,000.00
	GROUP TOTAL	30,000.00
A.3641.22500.00.	OTHER EQUIPMENT	5,000.00
A.3641.22510.00.	RADIOS	10,000.00
A.3641.22540.00.	PORTABLE EQUIPMENT	10,000.00
	GROUP TOTAL	25,000.00
A.3641.41000.00.	OFFICE SUPPLIES	1,000.00
A.3641.41160.00.	HAZMAT SUPPLIES	7,000.00
A.3641.42103.00.	CELL PHONE	2,800.00
A.3641.44120.00.	EQUIPMENT REPAIR	7,000.00
A.3641.44121.00.	RADIO-REPAIR	1,500.00
A.3641.44177.00.	TURNOUT GEAR MAINT & SUPP	7,000.00
A.3641.44244.00.	HAZARDOUS DISPOSALS	5,000.00
A.3641.45100.00.	MEDICAL EXPENSES	4,000.00
A.3641.45350.00.	EDUCATION & SEMINARS	5,000.00
A.3641.46900.00.	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	45,300.00
	DEPT TOTAL	100,300.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 6410</b>	<b>GENERAL FUND ECONOMIC DEVELOPMENT</b>	
A.6410.10330.00.	TOWN DIRECTOR OF INDUSTRI	101,000.00
A.6410.10332.00.	ASST TOWN DIRECTOR OF ECO	80,000.00
A.6410.10335.00.	COMMUNITY DEVELOPMENT PRO	57,500.00
A.6410.12460.00.	SENIOR ACCOUNT CLERK	47,300.00
A.6410.12660.00.	SENIOR CLERK TYPIST	42,900.00
	GROUP TOTAL	328,700.00
A.6410.41000.00.	OFFICE SUPPLIES	1,000.00
A.6410.41050.00.	PROGRAM PRODUCTS	1,000.00
A.6410.44040.00.	PRINTING & ADVERTISING	20,000.00
A.6410.44299.00.	INDUSTRIAL COMMISSION	1,000.00
A.6410.45350.00.	EDUCATION & SEMINARS	1,575.00
A.6410.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	27,575.00
	DEPT TOTAL	356,275.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7020</b>	<b>GENERAL FUND RECREATION ADMINISTRATION</b>	
A.7020.10700.00.	COMMISSIONER PARKS/REC/CU	101,000.00
A.7020.10705.00.	DEPUTY COMMISSIONER PARKS	148,800.00
A.7020.10707.00.	EXECUTIVE ASSISTANT TO CO	55,000.00
A.7020.10715.00.	MANAGEMENT ANALYST	55,000.00
A.7020.10736.00.	ASSISTANT TOWN PARKS MAIN	68,000.00
A.7020.10739.00.	TOWN MAINTENANCE CREW LEA	53,700.00
A.7020.11000.00.	ACCOUNT CLERK	88,600.00
A.7020.11005.00.	ACCOUNT CLERK TYPIST	118,800.00
A.7020.11360.00.	CLERK TYPIST	26,400.00
A.7020.11940.00.	NEIGHBORHOOD AIDE	175,900.00
A.7020.12120.00.	PRINCIPAL CLERK	54,700.00
A.7020.12460.00.	SENIOR ACCOUNT CLERK	54,700.00
A.7020.12660.00.	SENIOR CLERK TYPIST	85,200.00
A.7020.19650.00.	OVERTIME	6,000.00
A.7020.19990.00.	PART TIME REGULAR	27,000.00
A.7020.19991.00.	PART TIME SUMMER	18,000.00
	GROUP TOTAL	1,136,800.00
A.7020.22560.00.	OTHER EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7020.41000.00.	OFFICE SUPPLIES	15,000.00
A.7020.44040.00.	PRINTING & ADVERTISING	60,000.00
A.7020.44110.00.	PROPERTY REPAIR	15,000.00
A.7020.44175.00.	SAFETY TRAINING	8,500.00
A.7020.44900.00.	IDENTIFICATION CARD	10,000.00
A.7020.45350.00.	EDUCATION & SEMINARS	1,000.00
A.7020.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
A.7020.46906.00.	OTHER CONTRACTUAL	50,000.00
	GROUP TOTAL	161,000.00
	DEPT TOTAL	1,298,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7030</b>	<b>GENERAL FUND DIV. OF SPORTS &amp; AQUATICS</b>	
A.7030.11200.00.	ASST. RECREATION LEADER	85,800.00
A.7030.12360.00.	RECREATION SPECIALIST	42,200.00
A.7030.12380.00.	RECREATION SUPERVISOR	43,500.00
A.7030.12390.00.	RECREATION PROGRAM COORDI	65,400.00
A.7030.19650.00.	OVERTIME	3,000.00
A.7030.19990.00.	PART TIME REGULAR	18,000.00
A.7030.19991.00.	PART TIME SUMMER	30,000.00
	<b>GROUP TOTAL</b>	<b>287,900.00</b>
A.7030.41570.00.	TROPHIES	2,000.00
A.7030.41600.00.	PROGRAM SUPPLIES	3,500.00
A.7030.41640.00.	FIRST AID SUPPLIES	1,000.00
A.7030.44080.00.	EQUIPMENT RENTAL	5,000.00
A.7030.45000.00.	OUTSIDE PROFESSIONAL	1,000.00
A.7030.45850.00.	SCHOOL DISTRICT FEES	2,000.00
A.7030.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	<b>GROUP TOTAL</b>	<b>15,000.00</b>
	<b>DEPT TOTAL</b>	<b>302,900.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7031</b>	<b>GENERAL FUND RECREATION CENTERS</b>	
A.7031.11200.00.	ASSISTANT RECREATION LEAD	48,000.00
A.7031.11940.00.	NEIGHBORHOOD AIDE	50,400.00
A.7031.12320.00.	RECREATION CENTER MANAGER	246,900.00
A.7031.12360.00.	RECREATION SPECIALIST	377,400.00
A.7031.12390.00.	RECREATION PROGRAM COORDI	71,000.00
A.7031.12660.00.	SENIOR CLERK TYPIST	88,600.00
A.7031.19600.00.	NIGHT DIFFERENTIAL	15,000.00
A.7031.19650.00.	OVERTIME	10,000.00
A.7031.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.7031.19990.00.	PART TIME REGULAR	145,000.00
A.7031.19991.00.	PART TIME SUMMER	65,000.00
	<b>GROUP TOTAL</b>	<b>1,119,300.00</b>
A.7031.41000.00.	OFFICE SUPPLIES	6,000.00
A.7031.41610.00.	RECREATION SUPPLIES	8,000.00
A.7031.44040.00.	PRINTING & ADVERTISING	2,000.00
A.7031.44110.00.	PROPERTY REPAIR	20,000.00
A.7031.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	<b>GROUP TOTAL</b>	<b>38,000.00</b>
	<b>DEPT TOTAL</b>	<b>1,157,300.00</b>



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7032</b>	<b>GENERAL FUND TOWN POOL OPERATIONS</b>	
A.7032.19990.00.	PART TIME REGULAR	20,000.00
A.7032.19991.00.	PART TIME SUMMER	305,000.00
A.7032.19994.00.	PART TIME SEASONAL	15,000.00
	GROUP TOTAL	340,000.00
A.7032.41530.00.	CHEMICALS	45,000.00
A.7032.41640.00.	FIRST AID SUPPLIES	1,000.00
A.7032.41641.00.	POOL SUPPLIES	7,500.00
A.7032.44110.00.	PROPERTY REPAIR	35,000.00
A.7032.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	91,000.00
	DEPT TOTAL	431,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7033</b>	<b>GENERAL FUND L E A P</b>	
A.7033.19990.00.	PART TIME REGULAR	9,000.00
A.7033.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	14,000.00
A.7033.41450.00.	FOOD	2,000.00
A.7033.41571.00.	SPECIAL EVENTS	1,000.00
A.7033.41610.00.	RECREATION SUPPLIES	5,500.00
A.7033.44085.00.	BUILDING RENTAL	9,000.00
	GROUP TOTAL	17,500.00
	DEPT TOTAL	31,500.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7034</b>	<b>GENERAL FUND SPECIAL EVENTS</b>	
A.7034.12380.00.	RECREATION SUPERVISOR	50,300.00
A.7034.19650.00.	OVERTIME	1,500.00
	GROUP TOTAL	51,800.00
A.7034.41050.00.	PROGRAM PRODUCTS	750.00
A.7034.41610.00.	ARTS & CRAFTS	1,000.00
A.7034.44040.00.	PRINTING & ADVERTISING	1,500.00
A.7034.44450.00.	SPECIAL EVENTS	150,000.00
	GROUP TOTAL	153,250.00
	DEPT TOTAL	205,050.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A</b>	<b>GENERAL FUND</b>	
<b>7035</b>	<b>OTHER SPECIAL PROGRAM</b>	
A.7035.44910.00.	BRENTWOOD REC.	2,000.00
A.7035.44911.00.	HIGBIE LANE REC	2,200.00
A.7035.44912.00.	CENTRAL ISLIP REC	2,000.00
A.7035.44913.00.	BOHEMIA REC	2,500.00
A.7035.44915.00.	SAYVILLE COMM. CENTER REC	1,000.00
A.7035.44916.00.	GREENBELT REC	3,000.00
A.7035.44918.00.	CULTURAL PROGRAMS	40,000.00
A.7035.44920.00.	SPORTS PROGRAM	10,000.00
A.7035.44922.00.	GR. SO. BAY MARATHON	1,000.00
A.7035.44923.00.	RONKONKOMA RECREATION CTR	2,500.00
A.7035.44924.00.	BROOK.HALL REC CTR	3,000.00
A.7035.44927.00.	CAMPS / GREENHOUSE	35,000.00
A.7035.45006.00.	OUTSIDE PROFESSIONAL	175,000.00
	GROUP TOTAL	279,200.00
	DEPT TOTAL	279,200.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7110</b>	<b>GENERAL FUND DIVISION OF PARKS</b>	
A.7110.19990.00.	PART TIME REGULAR	13,000.00
A.7110.19991.00.	PART TIME SUMMER	7,000.00
	GROUP TOTAL	20,000.00
A.7110.41300.00.	SMALL TOOLS & EQUIPMENT	4,500.00
A.7110.41515.00.	LANDSCAPING TREES & SHRUB	10,000.00
A.7110.44110.00.	PROPERTY REPAIR	200,000.00
A.7110.44120.00.	EQUIPMENT REPAIR	15,000.00
A.7110.44125.00.	STREET LIGHT MAINTENANCE	65,000.00
A.7110.44165.00.	UNIFORMS-RECREATION	30,000.00
	GROUP TOTAL	324,500.00
	DEPT TOTAL	344,500.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>7111</b>	<b>GROUND MAINTENANCE</b>	
A.7111.15140.00.	AUTOMOTIVE EQUIPMENT OPER	1,076,100.00
A.7111.15462.00.	GRUNDSKEEPER III	121,600.00
A.7111.15464.00.	GRUNDSKEEPER III COORDIN	211,100.00
A.7111.15540.00.	HEAVY EQUIPMENT OPERATOR	690,300.00
A.7111.15660.00.	LABORER	27,700.00
A.7111.19650.00.	OVERTIME	115,000.00
A.7111.19655.00.	OUT OF CLASSIFICATION	25,000.00
A.7111.19990.00.	PART TIME REGULAR	80,000.00
A.7111.19991.00.	PART TIME SUMMER	160,000.00
A.7111.19994.00.	PART TIME SEASONAL	60,000.00
	GROUP TOTAL	2,566,800.00
A.7111.22500.00.	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.7111.41300.00.	SMALL TOOLS & EQUIPMENT	13,500.00
A.7111.41540.00.	FERTILIZER/SEED/SOD	5,000.00
A.7111.44080.00.	EQUIPMENT RENTAL	5,000.00
A.7111.44215.00.	WASTE RECEPTACLES	20,000.00
	GROUP TOTAL	43,500.00
	DEPT TOTAL	2,611,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>7114</b>	<b>PARK MAINTENANCE</b>	
A.7114.10710.00.	SECRETARY COMMISSIONER PA	75,000.00
A.7114.15720.00.	MAINTENANCE MECHANIC II	105,400.00
A.7114.15740.00.	MAINTENANCE MECHANIC III	165,100.00
A.7114.15741.00.	MAINTENANCE MECHANIC IV	121,600.00
A.7114.15743.00.	MAINTENANCE MECHANIC IV -	73,100.00
A.7114.16175.00.	WAREHOUSE WORKER II	52,700.00
A.7114.16176.00.	WAREHOUSE WORKER III	60,800.00
A.7114.19650.00.	OVERTIME	35,000.00
A.7114.19655.00.	OUT OF CLASSIFICATION	15,000.00
	GROUP TOTAL	703,700.00
A.7114.22500.00.	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.7114.41300.00.	SMALL TOOLS & EQUIPMENT	3,000.00
A.7114.41400.00.	PAINT & SUPPLIES	7,000.00
A.7114.41800.00.	LUMBER	8,000.00
A.7114.41810.00.	HARDWARE	5,000.00
A.7114.41830.00.	CEMENT & SUPPLIES	3,500.00
	GROUP TOTAL	26,500.00
	DEPT TOTAL	731,700.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>7115</b>	<b>BRENTWOOD COUNTRY CLUB</b>	
A.7115.15140.00.	AUTOMOTIVE EQUIPMENT OPER	99,000.00
A.7115.15462.00.	GRUNDSKEEPER III	60,800.00
A.7115.15540.00.	HEAVY EQUIPMENT OPERATOR	106,200.00
A.7115.19650.00.	OVERTIME	60,000.00
A.7115.19655.00.	OUT OF CLASSIFICATION	4,000.00
A.7115.19990.00.	PART TIME REGULAR	10,000.00
A.7115.19991.00.	PART TIME SUMMER	5,000.00
A.7115.19994.00.	PART TIME SEASONAL	80,000.00
	GROUP TOTAL	425,000.00
A.7115.41200.00.	GAS & OIL	15,000.00
A.7115.41300.00.	SMALL TOOLS & EQUIPMENT	2,000.00
A.7115.41510.00.	GOLF COURSE SUPPLIES	3,500.00
A.7115.41530.00.	CHEMICALS	30,000.00
A.7115.41540.00.	FERTILIZER/SEED/SOD	40,000.00
A.7115.41740.00.	SPRINKLER/IRRIGATION	5,000.00
A.7115.44043.00.	MEDIA/PUBLICATION/PRODUCT	1,500.00
A.7115.44081.00.	GOLF CART RENTAL	47,000.00
A.7115.44084.00.	GOLF CART REPAIRS	1,000.00
A.7115.44110.00.	PROPERTY REPAIR	25,000.00
A.7115.44120.00.	EQUIPMENT REPAIR	35,000.00
A.7115.44174.00.	SAFETY & PROTECTIVE EQUIP	1,000.00
A.7115.45000.00.	OUTSIDE PROFESSIONAL	57,369.00
A.7115.45074.00.	GOLF PRO FEE/OUTING	65,000.00
A.7115.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	329,369.00
	DEPT TOTAL	754,369.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>7116</b>	<b>GULL HAVEN GOLF COURSE</b>	
A.7116.15140.00.	AUTOMOTIVE EQUIPMENT OPER	49,500.00
A.7116.15464.00.	GROUNDSKEEPER III COORD	64,900.00
A.7116.15540.00.	HEAVY EQUIPMENT OPERATOR	53,100.00
A.7116.19650.00.	OVERTIME	40,000.00
A.7116.19655.00.	OUT OF CLASSIFICATION	5,000.00
A.7116.19990.00.	PART TIME REGULAR	10,000.00
A.7116.19991.00.	PART TIME SUMMER	5,000.00
A.7116.19994.00.	PART TIME SEASONAL	90,000.00
	GROUP TOTAL	317,500.00
A.7116.41200.00.	GAS & OIL	4,000.00
A.7116.41300.00.	SMALL TOOLS & EQUIPMENT	1,500.00
A.7116.41510.00.	GOLF COURSE SUPPLIES	2,500.00
A.7116.41530.00.	CHEMICALS	17,500.00
A.7116.41540.00.	FERTILIZER/SEED/SOD	10,000.00
A.7116.41740.00.	SPRINKLER/IRRIGATION	7,500.00
A.7116.44043.00.	MEDIA/PUBLICATION/PRODUCT	1,000.00
A.7116.44081.00.	GOLF CART RENTAL	20,000.00
A.7116.44084.00.	GOLF CART REPAIRS	1,500.00
A.7116.44110.00.	PROPERTY REPAIR	20,000.00
A.7116.44120.00.	EQUIPMENT REPAIR	20,000.00
A.7116.44174.00.	SAFETY & PROTECTIVE EQUIP	1,000.00
A.7116.45000.00.	OUTSIDE PROFESSIONAL	52,000.00
A.7116.45074.00.	GOLF PRO FEE/OUTING	10,000.00
A.7116.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	169,500.00
	DEPT TOTAL	487,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>7117</b>	<b>HOLBROOK COUNTRY CLUB</b>	
A.7117.15140.00.	AUTOMOTIVE EQUIPMENT OPER	148,500.00
A.7117.15193.00.	AUTOMOTIVE MECHANIC IV	64,900.00
A.7117.15464.00.	GRUNDSKEEPER III COORDIN	64,900.00
A.7117.19650.00.	OVERTIME	45,000.00
A.7117.19655.00.	OUT OF CLASSIFICATION	1,500.00
A.7117.19990.00.	PART TIME REGULAR	20,000.00
A.7117.19991.00.	PART TIME SUMMER	15,000.00
A.7117.19994.00.	PART TIME SEASONAL	90,000.00
	GROUP TOTAL	449,800.00
A.7117.41200.00.	GAS & OIL	22,000.00
A.7117.41300.00.	SMALL TOOLS & EQUIPMENT	4,000.00
A.7117.41510.00.	GOLF COURSE SUPPLIES	6,000.00
A.7117.41530.00.	CHEMICALS	27,500.00
A.7117.41540.00.	FERTILIZER/SEED/SOD	21,000.00
A.7117.41740.00.	SPRINKLER/IRRIGATION	40,000.00
A.7117.44043.00.	MEDIA/PUBLICATION/PRODUCT	1,500.00
A.7117.44081.00.	GOLF CART RENTAL	50,000.00
A.7117.44084.00.	GOLF CART REPAIRS	2,500.00
A.7117.44110.00.	PROPERTY REPAIR	20,000.00
A.7117.44120.00.	EQUIPMENT REPAIR	30,000.00
A.7117.45000.00.	OUTSIDE PROFESSIONAL	62,000.00
A.7117.45074.00.	GOLF PRO FEE/OUTING	65,000.00
A.7117.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	353,000.00
	DEPT TOTAL	802,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7180</b>	<b>GENERAL FUND BEACHES</b>	
A.7180.19990.00.	PART TIME REGULAR	30,000.00
A.7180.19991.00.	PART TIME SUMMER	520,000.00
	GROUP TOTAL	550,000.00
A.7180.22660.00.	BEACH EQUIPMENT	2,500.00
	GROUP TOTAL	2,500.00
A.7180.41640.00.	FIRST AID SUPPLIES	4,500.00
A.7180.41642.00.	BEACH SUPPLIES	4,000.00
A.7180.44110.00.	PROPERTY REPAIR	10,000.00
A.7180.44120.00.	EQUIPMENT REPAIR	2,500.00
A.7180.44320.00.	FERRY TRANSPORTATION	20,000.00
A.7180.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	42,000.00
	DEPT TOTAL	594,500.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7181</b>	<b>GENERAL FUND AQUATIC PROGRAM</b>	
A.7181.19991.00.	PART TIME SUMMER	62,000.00
	GROUP TOTAL	62,000.00
A.7181.41570.00.	TROPHIES	500.00
A.7181.44120.00.	EQUIPMENT REPAIR	1,000.00
A.7181.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	2,000.00
	DEPT TOTAL	64,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7182</b>	<b>GENERAL FUND ATLANTIQUE BEACH MARINA</b>	
A.7182.19990.00.	PART TIME REGULAR	20,000.00
A.7182.19991.00.	PART TIME SUMMER	110,000.00
	GROUP TOTAL	130,000.00
A.7182.44110.00.	PROPERTY REPAIR	35,000.00
A.7182.44120.00.	EQUIPMENT REPAIR	1,500.00
A.7182.45021.00.	FIRE PROTECTION (VOB)	26,135.00
	GROUP TOTAL	62,635.00
	DEPT TOTAL	192,635.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7230</b>	<b>GENERAL FUND MARINA AND DOCKS</b>	
A.7230.44040.00.	PRINTING & ADVERTISING	10,000.00
A.7230.44080.00.	EQUIPMENT RENTAL	30,000.00
	GROUP TOTAL	40,000.00
	DEPT TOTAL	40,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7232</b>	<b>GENERAL FUND MARINE LAW ENFORCEMENT</b>	
A.7232.19650.00.	OVERTIME	5,000.00
A.7232.19990.00.	PART TIME REGULAR	75,000.00
A.7232.19991.00.	PART TIME SUMMER	170,000.00
	GROUP TOTAL	250,000.00
A.7232.41200.00.	GAS & OIL	15,000.00
A.7232.44000.00.	PRINTING	250.00
A.7232.44120.00.	EQUIPMENT REPAIR	7,000.00
A.7232.44171.00.	UNIFORMS & SAFETY EQUIPME	12,000.00
A.7232.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	34,750.00
	DEPT TOTAL	284,750.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7275</b>	<b>GENERAL FUND RIFLE RANGE</b>	
A.7275.19990.00.	PART TIME REGULAR	45,000.00
A.7275.19991.00.	PART TIME SUMMER	30,000.00
	GROUP TOTAL	75,000.00
A.7275.41615.00.	PROGRAM SUPPLIES	3,000.00
A.7275.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	3,500.00
	DEPT TOTAL	78,500.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7310</b>	<b>GENERAL FUND SUMMER YOUTH PROGRAMS</b>	
A.7310.19990.00.	PART TIME REGULAR	250.00
A.7310.19991.00.	PART TIME SUMMER	235,000.00
	GROUP TOTAL	235,250.00
A.7310.41570.00.	TROPHIES	500.00
A.7310.41600.00.	PROGRAM SUPPLIES	12,000.00
A.7310.41610.00.	ARTS & CRAFTS	20,000.00
A.7310.41640.00.	FIRST AID SUPPLIES	4,000.00
A.7310.44450.00.	SPECIAL EVENTS	60,000.00
A.7310.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	97,500.00
	DEPT TOTAL	332,750.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>7311</b>	<b>YOUTH BUREAU</b>	
A.7311.10660.00.	DIRECTOR YOUTH BUREAU	55,000.00
A.7311.10661.00.	ASSISTANT DIRECTOR	60,000.00
A.7311.11251.00.	BUDGET ASSISTANT	54,700.00
A.7311.19990.00.	PART TIME REGULAR	15,000.00
	GROUP TOTAL	184,700.00
A.7311.41000.00.	OFFICE SUPPLIES	1,300.00
A.7311.41988.00.	YDC W/COMP PREMIUMS	15,000.00
A.7311.43900.00.	INSURANCE	24,530.00
A.7311.44040.00.	PRINTING & ADVERTISING	600.00
A.7311.44110.00.	PROPERTY REPAIR	700.00
A.7311.44355.00.	SPECIAL YOUTH SANCTUARY P	45,249.00
A.7311.44381.00.	DANCE PROGRAM(A3818.8)	9,520.00
A.7311.44450.00.	SPECIAL EVENTS	700.00
A.7311.44905.00.	WEST ISLIP YES/ CONTRACTS	750,000.00
A.7311.44921.00.	BRENTWOOD YDC	155,068.00
A.7311.44940.00.	WEST ISLIP Y.E.S... / TO	173,309.00
A.7311.44990.00.	SOUTH SHORE COMMUNITY ORI	140,175.00
A.7311.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
A.7311.45350.00.	EDUCATION & SEMINARS	500.00
A.7311.46900.00.	MISCELLANEOUS & TRAVEL	700.00
A.7311.46905.00.	VOLUNTEER AWARDS	600.00
	GROUP TOTAL	1,322,951.00
	DEPT TOTAL	1,507,651.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7420</b>	<b>GENERAL FUND CULTURAL AFFAIRS</b>	
A.7420.11200.00.	ASST. RECREATION LEADER	37,800.00
A.7420.12360.00.	RECREATION SPECIALIST	72,200.00
A.7420.19650.00.	OVERTIME	3,000.00
A.7420.19990.00.	PART TIME REGULAR	10,000.00
A.7420.19991.00.	PART TIME SUMMER	25,000.00
	<b>GROUP TOTAL</b>	<b>148,000.00</b>
A.7420.41040.00.	ART SUPPLIES	250.00
A.7420.41480.00.	THEATRE SUPPLIES	500.00
A.7420.44000.00.	PRINTING	500.00
A.7420.44080.00.	EQUIPMENT RENTAL	4,000.00
A.7420.44450.00.	SPECIAL EVENTS	4,000.00
A.7420.45000.00.	OUTSIDE PROFESSIONAL	10,000.00
A.7420.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	<b>GROUP TOTAL</b>	<b>21,250.00</b>
	<b>DEPT TOTAL</b>	<b>169,250.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7621</b>	<b>GENERAL FUND SENIOR CITIZENS</b>	
A.7621.11360.00.	CLERK TYPIST	33,700.00
A.7621.11940.00.	NEIGHBORHOOD AIDE	302,400.00
A.7621.12600.00.	SENIOR CITIZENS PROGRAM S	114,700.00
A.7621.19650.00.	OVERTIME	1,000.00
A.7621.19990.00.	PART TIME REGULAR	15,000.00
A.7621.19991.00.	PART TIME SUMMER	15,000.00
	<b>GROUP TOTAL</b>	<b>481,800.00</b>
A.7621.41000.00.	OFFICE SUPPLIES	3,500.00
A.7621.41070.00.	CENTER SUPPLIES	10,000.00
A.7621.44040.00.	PRINTING & ADVERTISING	1,500.00
A.7621.44110.00.	PROPERTY REPAIR	2,000.00
A.7621.44120.00.	EQUIPMENT REPAIR	2,750.00
A.7621.44250.00.	TRANSPORTATION	2,500.00
A.7621.44450.00.	SPECIAL EVENTS	3,000.00
A.7621.45006.00.	OUTSIDE PROFESSIONAL	1,000.00
A.7621.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	<b>GROUP TOTAL</b>	<b>27,250.00</b>
	<b>DEPT TOTAL</b>	<b>509,050.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 7622</b>	<b>GENERAL FUND NUTRITIONAL PROG. FOR ELDERS</b>	
A.7622.11940.00.	NEIGHBORHOOD AIDE	279,800.00
A.7622.15340.00.	DISPATCHER	40,200.00
A.7622.15750.00.	MINIBUS DRIVER	297,000.00
A.7622.19650.00.	OVERTIME	2,500.00
A.7622.19990.00.	PART TIME REGULAR	65,000.00
A.7622.19991.00.	PART TIME SUMMER	35,000.00
	<b>GROUP TOTAL</b>	<b>719,500.00</b>
A.7622.43900.00.	INSURANCE	65,000.00
A.7622.44360.00.	FOOD PREPARATION	400,000.00
A.7622.46900.00.	MISCELLANEOUS & TRAVEL	250.00
	<b>GROUP TOTAL</b>	<b>465,250.00</b>
	<b>DEPT TOTAL</b>	<b>1,184,750.00</b>

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7624</b>	<b>GENERAL FUND RESIDENTIAL REPAIR PROGRAM</b>	
A.7624.19990.00.	PART TIME REGULAR	20,000.00
A.7624.19991.00.	PART TIME SUMMER	12,000.00
	GROUP TOTAL	32,000.00
A.7624.41050.00.	PROGRAM PRODUCTS	1,000.00
	GROUP TOTAL	1,000.00
	DEPT TOTAL	33,000.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 7633</b>	<b>GENERAL FUND E.I.S.E.P.</b>	
A.7633.45000.00.	OUTSIDE PROFESSIONAL	93,000.00
	GROUP TOTAL	93,000.00
	DEPT TOTAL	93,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 8090</b>	<b>GENERAL FUND I/TOWN ENVIRONMENTAL COUNCIL (ITEC)</b>	
A.8090.19950.00.	PART TIME BOARD SECRETARY	900.00
A.8090.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	4,900.00
A.8090.45350.00.	EDUCATION & SEMINARS	1,750.00
A.8090.46450.00.	MEMBERSHIPS	2,000.00
A.8090.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	4,250.00
	DEPT TOTAL	9,150.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A</b>	<b>GENERAL FUND</b>	
<b>8160</b>	<b>D E C ADMINISTRATION</b>	
A.8160.10800.00.	COMMISSIONER FOR ENVIRONM	101,000.00
A.8160.10805.00.	DEPUTY COMMISS. ENVIRONME	80,000.00
A.8160.11005.00.	ACCOUNT CLERK-TYPIST	38,900.00
A.8160.11040.00.	ADMINISTRATIVE ASSISTANT	71,000.00
A.8160.11360.00.	CLERK TYPIST	35,800.00
A.8160.12640.00.	SENIOR CLERK	44,300.00
A.8160.19650.00.	OVERTIME	2,200.00
A.8160.19990.00.	PART TIME REGULAR	20,000.00
A.8160.19991.00.	PART TIME SUMMER	15,000.00
	<b>GROUP TOTAL</b>	<b>408,200.00</b>
A.8160.41000.00.	OFFICE SUPPLIES	2,250.00
A.8160.44000.00.	PRINTING	1,000.00
A.8160.44213.00.	GARB. COLLECT. ATLANTIQUE	29,000.00
A.8160.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	<b>GROUP TOTAL</b>	<b>33,750.00</b>
	<b>DEPT TOTAL</b>	<b>441,950.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>8162</b>	<b>HAUPPAUGE WASTE DISPOSAL</b>	
A.8162.15280.00.	CONSTRUCTION EQUIPMENT OP	112,400.00
A.8162.15660.00.	LABORER	72,800.00
A.8162.15680.00.	LABOR CREW LEADER	60,800.00
A.8162.15720.00.	MAINTENANCE MECHANIC II	105,400.00
A.8162.15780.00.	SANITATION SITE CREW LEAD	64,900.00
A.8162.16265.00.	SCALE OPERATOR	89,700.00
A.8162.19600.00.	NIGHT DIFFERENTIAL	2,500.00
A.8162.19650.00.	OVERTIME	24,000.00
A.8162.19655.00.	OUT OF CLASSIFICATION	2,500.00
A.8162.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	540,000.00
A.8162.22200.00.	OFFICE EQUIPMENT	5,000.00
A.8162.22500.00.	OTHER EQUIPMENT	500.00
A.8162.22501.00.	OTHER EQUIP-SAFETY	850.00
	GROUP TOTAL	6,350.00
A.8162.41000.00.	OFFICE SUPPLIES	500.00
A.8162.41200.00.	GAS & OIL	115,000.00
A.8162.41220.00.	MOTOR VEHICLE SUPPLIES	1,100.00
A.8162.41300.00.	SMALL TOOLS & EQUIPMENT	550.00
A.8162.41530.00.	CHEMICALS	750.00
A.8162.44000.00.	PRINTING	100.00
A.8162.44080.00.	EQUIPMENT RENTAL	5,000.00
A.8162.44110.00.	PROPERTY REPAIR	30,000.00
A.8162.44114.00.	SCALE MAINTENANCE	5,000.00
A.8162.44115.00.	METHANE EQUIP.REPAIR	30,000.00
A.8162.44120.00.	EQUIPMENT REPAIR	100,000.00
A.8162.44126.00.	LEACHATE EQUIPMENT REPAIR	72,000.00
A.8162.44171.00.	UNIFORMS & SAFETY EQUIPME	500.00
A.8162.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	361,000.00
	DEPT TOTAL	907,350.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A</b>	<b>GENERAL FUND</b>	
<b>8169</b>	<b>SONIA ROAD LANDFILL</b>	
A.8169.44049.00.	AERIAL PHOTOGRAPHY / MAPP	9,000.00
A.8169.44110.00.	PROPERTY REPAIR	20,000.00
A.8169.44271.00.	OUTSIDE PROFESSIONAL - SA	46,600.00
A.8169.44272.00.	LEACHATE CONDENSATE REMOV	500.00
A.8169.44300.00.	SERVICE CONTRACTS	5,000.00
	GROUP TOTAL	81,100.00
	DEPT TOTAL	81,100.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>8170</b>	<b>MAC ARTHUR COMPOSTING</b>	
A.8170.15140.00.	AUTOMOTIVE EQUIPMENT OPER	148,500.00
A.8170.15192.00.	AUTOMOTIVE MECHANIC III	112,400.00
A.8170.15280.00.	CONSTRUCTION EQUIPMENT OP	224,800.00
A.8170.15540.00.	HEAVY EQUIPMENT OPERATOR	106,200.00
A.8170.15680.00.	LABOR CREW LEADER	60,800.00
A.8170.15782.00.	SANITATION SITE CREW LDR	73,100.00
A.8170.16265.00.	SCALE OPERATOR	99,000.00
A.8170.19650.00.	OVERTIME	150,000.00
	GROUP TOTAL	974,800.00
A.8170.22506.00.	COMMUNICATION EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.8170.41000.00.	OFFICE SUPPLIES	1,250.00
A.8170.41200.00.	GAS & OIL	205,000.00
A.8170.41300.00.	SMALL TOOLS & EQUIPMENT	1,000.00
A.8170.41530.00.	CHEMICALS	30,000.00
A.8170.42500.00.	EQUIPMENT RENTAL	2,500.00
A.8170.44000.00.	PRINTING	1,850.00
A.8170.44110.00.	PROPERTY REPAIR	10,000.00
A.8170.44114.00.	SCALE MAINTENANCE	5,000.00
A.8170.44120.00.	EQUIPMENT REPAIR	270,000.00
A.8170.44171.00.	UNIFORMS & SAFETY EQUIPME	1,000.00
A.8170.44300.00.	SERVICE CONTRACTS	10,000.00
A.8170.45160.00.	LABORATORY SERVICES	5,000.00
A.8170.46900.00.	MISCELLANEOUS & TRAVEL	1,200.00
	GROUP TOTAL	543,800.00
	DEPT TOTAL	1,519,600.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 8172</b>	<b>GENERAL FUND SAYVILLE - W R A P</b>	
A.8172.15192.00.	AUTOMOTIVE MECHANIC III	56,200.00
A.8172.15280.00.	CONSTRUCTION EQUIPMENT OP	266,300.00
A.8172.15660.00.	LABORER	355,300.00
A.8172.15680.00.	LABOR CREW LEADER	169,300.00
A.8172.15700.00.	MAINTENANCE MECHANIC I	132,300.00
A.8172.15720.00.	MAINTENANCE MECHANIC II	52,700.00
A.8172.15740.00.	MAINTENANCE MECHANIC III	56,200.00
A.8172.15780.00.	SANITATION SITE CREW LEAD	64,900.00
A.8172.16265.00.	SCALE OPERATOR	99,000.00
A.8172.19650.00.	OVERTIME	40,000.00
A.8172.19655.00.	OUT OF CLASSIFICATION	5,000.00
A.8172.19991.00.	PART TIME SUMMER	2,000.00
	GROUP TOTAL	1,299,200.00
A.8172.22500.00.	OTHER EQUIPMENT	4,800.00
A.8172.22501.00.	OTHER EQUIP-SAFETY	5,000.00
	GROUP TOTAL	9,800.00
A.8172.41000.00.	OFFICE SUPPLIES	750.00
A.8172.41200.00.	GAS & OIL	1,500.00
A.8172.41220.00.	MOTOR VEHICLE SUPPLIES	10,000.00
A.8172.41300.00.	SMALL TOOLS & EQUIPMENT	1,000.00
A.8172.44000.00.	PRINTING	1,300.00
A.8172.44110.00.	PROPERTY REPAIR	50,000.00
A.8172.44114.00.	SCALE MAINTENANCE	5,000.00
A.8172.44120.00.	EQUIPMENT REPAIR	135,000.00
A.8172.44127.00.	WASTE OIL REMOVAL	1,000.00
A.8172.44171.00.	UNIFORMS & SAFETY EQUIPME	7,800.00
A.8172.44175.00.	SAFETY TRAINING	5,000.00
A.8172.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	220,350.00
	DEPT TOTAL	1,529,350.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 8200</b>	<b>GENERAL FUND CLEAN WATER VESSEL</b>	
A.8200.19991.00.	PART TIME SUMMER	6,750.00
	GROUP TOTAL	6,750.00
A.8200.41200.00.	GAS & OIL	6,000.00
A.8200.44000.00.	PRINTING	250.00
A.8200.44109.00.	PUMP OUT BOAT MAINT	5,500.00
A.8200.44120.00.	EQUIPMENT REPAIR	1,500.00
A.8200.45000.00.	OUTSIDE PROFESSIONAL	1,000.00
A.8200.46900.00.	MISCELLANEOUS & TRAVEL	200.00
	GROUP TOTAL	14,450.00
	DEPT TOTAL	21,200.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>9010</b>	<b>EMPLOYEE BENEFITS</b>	
A.9010.80010.00.	STATE RETIREMENT	5,000,000.00
A.9010.80020.00.	SOCIAL SEC TAX	2,646,812.00
A.9010.80030.00.	UNIFORM ALLOWANCE	23,400.00
A.9010.80040.00.	HOSP & MEDICAL INSURANCE	15,625,000.00
A.9010.80050.00.	WELFARE PAYMENTS	333,350.00
A.9010.80060.00.	UNEMPLOYMENT INSURANCE	500,000.00
	GROUP TOTAL	24,128,562.00
	DEPT TOTAL	24,128,562.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>9089</b>	<b>OTHER EMPLOYEE BENEFITS</b>	
A.9089.19001.00.	OTHER EMPLOYEE BENEFITS	650,000.00
	GROUP TOTAL	650,000.00
	DEPT TOTAL	650,000.00



TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
<b>9510</b>	<b>INTERFUND TRANSFERS</b>	
A.9510.90100.00.	TRANS TO WORK/COMP - CS02	2,408,283.00
A.9510.90150.00.	TRANS TO SELF INS.- CS01	1,694,636.00
	GROUP TOTAL	4,102,919.00
	DEPT TOTAL	4,102,919.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 9730</b>	<b>GENERAL FUND DEBT SERVICE</b>	
A.9730.60010.00.	SERIAL BONDS - PRINCIPAL	9,566,865.00
	GROUP TOTAL	9,566,865.00
A.9730.70010.00.	SERIAL BONDS INTEREST	2,305,950.00
A.9730.70030.00.	BAN INTEREST	60,000.00
	GROUP TOTAL	2,365,950.00
	DEPT TOTAL	11,932,815.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A 9780</b>	<b>GENERAL FUND PRINCIPAL ON INDEBTEDNESS</b>	
A.9780.60040.00.	NYPA PRINCIPAL	183,600.00
	GROUP TOTAL	183,600.00
A.9780.70040.00.	NYPA INTEREST PAYMENT	16,400.00
	GROUP TOTAL	16,400.00
	DEPT TOTAL	200,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>A 9785</b>	<b>GENERAL FUND DEBT SERVICE</b>	
A.9785.60010.00.	INSTALLMENT DEBT - PRINCI	170,829.00
	GROUP TOTAL	170,829.00
A.9785.70010.00.	INSTALLMENT PURCHASE DEBT	29,247.00
	GROUP TOTAL	29,247.00
	DEPT TOTAL	200,076.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B 1130</b>	<b>TOWN OUTSIDE VILLAGE PARKING VIOLATIONS BUREAU</b>	
B.1130.11295.00.	CASHIER	39,700.00
B.1130.11940.00.	NEIGHBORHOOD AIDE	50,400.00
B.1130.15766.00.	PARK RANGER I	98,099.00
B.1130.15769.00.	PARK RANGER II	37,620.00
B.1130.15770.00.	PARK RANGER III	14,619.00
B.1130.19650.00.	OVERTIME	7,000.00
B.1130.19990.00.	PART TIME REGULAR	17,000.00
B.1130.19991.00.	PART TIME SUMMER	7,500.00
B.1130.19994.00.	PART TIME SEASONAL	135,000.00
	GROUP TOTAL	406,938.00
B.1130.22100.00.	FURNITURE & FIXTURES	10,000.00
	GROUP TOTAL	10,000.00
B.1130.41000.00.	OFFICE SUPPLIES	1,200.00
B.1130.44000.00.	PRINTING	15,000.00
B.1130.45000.00.	OUTSIDE PROFESSIONAL	300,000.00
B.1130.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	316,700.00
	DEPT TOTAL	733,638.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B 1491</b>	<b>TOWN OUTSIDE VILLAGE ENGINEERING DEPARTMENT</b>	
B.1491.10408.00.	TOWN ENGINEER	80,000.00
B.1491.10480.00.	SENIOR SITE PLAN REVIEWER	75,000.00
B.1491.11005.00.	ACCOUNT CLERK-TYPIST	44,300.00
B.1491.11360.00.	CLERK TYPIST	35,800.00
B.1491.11660.00.	ENGINEERING INSPECTOR	78,700.00
B.1491.12120.00.	PRINCIPAL CLERK	54,700.00
B.1491.12660.00.	SENIOR CLERK TYPIST	42,900.00
B.1491.12720.00.	SENIOR ENGINEERING AIDE	54,700.00
B.1491.12906.00.	SITE PLAN REVIEWER	70,000.00
B.1491.19650.00.	OVERTIME	800.00
B.1491.19991.00.	PART TIME SUMMER	3,750.00
	GROUP TOTAL	540,650.00
B.1491.22500.00.	OTHER EQUIPMENT	19,000.00
	GROUP TOTAL	19,000.00
B.1491.41000.00.	OFFICE SUPPLIES	2,500.00
B.1491.41030.00.	DRAFTING SUPPLIES	1,000.00
B.1491.44000.00.	PRINTING	300.00
B.1491.44100.00.	OFFICE EQUIPMENT - REPAIR	500.00
B.1491.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
B.1491.45350.00.	EDUCATION & SEMINARS	2,000.00
B.1491.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	11,800.00
	DEPT TOTAL	571,450.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B</b>	<b>TOWN OUTSIDE VILLAGE</b>	
<b>1980</b>	<b>MTA PAYROLL TAX</b>	
B.1980.41234.00.	MTA PAYROLL TAX	15,981.00
	GROUP TOTAL	15,981.00
	DEPT TOTAL	15,981.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B 3620</b>	<b>TOWN OUTSIDE VILLAGE BUILDING DEPARTMENT</b>	
B.3620.10316.00.	BLDG DIRECTOR/CHIEF BUILD	80,000.00
B.3620.11000.00.	ACCOUNT CLERK	77,900.00
B.3620.11005.00.	ACCOUNT CLERK-TYPIST	212,200.00
B.3620.11260.00.	BUILDING INSPECTOR	237,200.00
B.3620.11280.00.	BUILDING PLAN EXAMINER	346,100.00
B.3620.11300.00.	CLERK	35,800.00
B.3620.11360.00.	CLERK TYPIST	67,900.00
B.3620.11940.00.	NEIGHBORHOOD AIDE	50,400.00
B.3620.12060.00.	PLUMBING INSPECTOR	45,000.00
B.3620.12120.00.	PRINCIPAL CLERK	109,400.00
B.3620.12540.00.	SENIOR BUILDING INSPECTOR	71,000.00
B.3620.12660.00.	SENIOR CLERK TYPIST	116,800.00
B.3620.12785.00.	SENIOR PLUMBING INSPECTOR	62,300.00
B.3620.12900.00.	SENIOR ZONING INSPECTOR	62,300.00
B.3620.13060.00.	ZONING INSPECTOR	49,600.00
B.3620.19650.00.	OVERTIME	35,000.00
B.3620.19990.00.	PART TIME REGULAR	30,000.00
B.3620.19991.00.	PART TIME SUMMER	18,000.00
	GROUP TOTAL	1,706,900.00
B.3620.41000.00.	OFFICE SUPPLIES	10,000.00
B.3620.44020.00.	BOOKS	2,000.00
B.3620.44040.00.	PRINTING & ADVERTISING	2,500.00
B.3620.44850.00.	DEMOLITION COSTS	110,000.00
B.3620.45000.00.	OUTSIDE PROFESSIONAL	20,000.00
B.3620.45043.00.	INTERFUND EXPENSE	114,000.00
B.3620.45350.00.	EDUCATION & SEMINARS	4,000.00
B.3620.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	265,500.00
	DEPT TOTAL	1,972,400.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>B 4020</b>	<b>TOWN OUTSIDE VILLAGE REGISTRAR OF VITAL STATISTICS</b>	
B.4020.10155.00.	DEPUTY TOWN CLERK	60,000.00
B.4020.11405.00.	COMMUNITY SERVICE AIDE	42,200.00
B.4020.12660.00.	SENIOR CLERK TYPIST	88,600.00
B.4020.19600.00.	NIGHT DIFFERENTIAL	1,000.00
B.4020.19650.00.	OVERTIME	800.00
B.4020.19990.00.	PART TIME REGULAR	14,000.00
B.4020.19991.00.	PART TIME SUMMER	3,000.00
	GROUP TOTAL	209,600.00
B.4020.22200.00.	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
B.4020.41000.00.	OFFICE SUPPLIES	2,000.00
B.4020.44000.00.	PRINTING	2,000.00
B.4020.45400.00.	SUB-REGISTRAR FEES	350.00
B.4020.46900.00.	MISCELLANEOUS & TRAVEL	250.00
	GROUP TOTAL	4,600.00
	DEPT TOTAL	215,200.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B 8010</b>	<b>TOWN OUTSIDE VILLAGE BOARD OF APPEALS</b>	
B.8010.10311.00.	SECRETARY TO BOARD	65,000.00
B.8010.11300.00.	CLERK	35,800.00
B.8010.11940.00.	NEIGHBORHOOD AIDE	50,400.00
B.8010.12660.00.	SENIOR CLERK TYPIST	40,900.00
B.8010.19650.00.	OVERTIME	7,500.00
B.8010.19930.00.	BOARD CHAIRMAN	18,300.00
B.8010.19935.00.	VICE CHAIRMAN	17,500.00
B.8010.19940.00.	BOARD MEMBER	46,800.00
	GROUP TOTAL	282,200.00
B.8010.41000.00.	OFFICE SUPPLIES	750.00
B.8010.44000.00.	PRINTING	1,000.00
B.8010.44001.00.	LEGAL NOTICES	17,500.00
B.8010.45000.00.	OUTSIDE PROFESSIONAL	15,000.00
B.8010.45200.00.	COURT REPORTING	6,000.00
	GROUP TOTAL	40,250.00
	DEPT TOTAL	322,450.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B 8020</b>	<b>TOWN OUTSIDE VILLAGE PLANNING - ADMINISTRATION</b>	
B.8020.10300.00.	COMMISSIONER PLANNING	101,000.00
B.8020.10305.00.	DEPUTY TOWN COMMISSIONER	90,000.00
B.8020.10308.00.	EXECUTIVE ASSISTANT TO CO	45,000.00
B.8020.10312.00.	SECRETARY TO COMMISSIONER	69,750.00
B.8020.10314.00.	GEOGRAPHIC INFORMATION SY	65,000.00
B.8020.19990.00.	PART TIME REGULAR	70,000.00
B.8020.19991.00.	PART TIME SUMMER	20,000.00
	GROUP TOTAL	460,750.00
B.8020.41000.00.	OFFICE SUPPLIES	4,500.00
B.8020.41052.00.	ANNUAL MAINT / SUPPORT	40,000.00
B.8020.44000.00.	PRINTING	2,000.00
B.8020.44001.00.	LEGAL NOTICES	5,000.00
B.8020.45000.00.	OUTSIDE PROFESSIONAL	35,000.00
B.8020.45340.00.	SUBSCRIPTIONS & DUES	2,000.00
B.8020.46450.00.	MEMBERSHIPS	3,000.00
B.8020.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	94,000.00
	DEPT TOTAL	554,750.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>B 8021</b>	<b>TOWN OUTSIDE VILLAGE PLANNING BOARD</b>	
B.8021.10311.00.	SECRETARY TO BOARD	50,000.00
B.8021.19930.00.	BOARD CHAIRMAN	17,500.00
B.8021.19935.00.	VICE CHAIRMAN	13,900.00
B.8021.19940.00.	BOARD MEMBER	58,000.00
	GROUP TOTAL	139,400.00
B.8021.45200.00.	COURT REPORTING	20,000.00
	GROUP TOTAL	20,000.00
	DEPT TOTAL	159,400.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>B 8022</b>	<b>TOWN OUTSIDE VILLAGE PLANNING</b>	
B.8022.11251.00.	BUDGET ASSISTANT	47,300.00
B.8022.11360.00.	CLERK TYPIST	35,800.00
B.8022.11443.00.	COMPUTER GRAPHICS TECHNIC	40,300.00
B.8022.11667.00.	ENVIRONMENTAL AIDE	28,800.00
B.8022.12020.00.	PLANNER	45,600.00
B.8022.12160.00.	PRINCIPAL PLANNER	64,300.00
B.8022.12460.00.	SENIOR ACCOUNT CLERK	54,700.00
B.8022.12742.00.	SENIOR ENVIRONMENTAL ANAL	80,900.00
B.8022.12906.00.	SITE PLAN REVIEWER	80,900.00
B.8022.19650.00.	OVERTIME	15,000.00
B.8022.19655.00.	OUT OF CLASSIFICATION	200.00
B.8022.19990.00.	PART TIME REGULAR	120,000.00
B.8022.19991.00.	PART TIME SUMMER	45,000.00
	GROUP TOTAL	658,800.00
	DEPT TOTAL	658,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>B 9010</b>	<b>TOWN OUTSIDE VILLAGE EMPLOYEE BENEFITS</b>	
B.9010.80010.00.	STATE RETIREMENT	600,000.00
B.9010.80020.00.	SOCIAL SEC TAX	359,568.00
B.9010.80040.00.	HOSP & MEDICAL INSURANCE	2,075,000.00
B.9010.80050.00.	WELFARE PAYMENTS	52,750.00
B.9010.80060.00.	UNEMPLOYMENT INSURANCE	30,000.00
	GROUP TOTAL	3,117,318.00
	DEPT TOTAL	3,117,318.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B</b>	<b>TOWN OUTSIDE VILLAGE</b>	
<b>9089</b>	<b>OTHER EMPLOYEE BENEFITS</b>	
B.9089.19001.00.	OTHER EMPLOYEE BENEFITS	90,000.00
	GROUP TOTAL	90,000.00
	DEPT TOTAL	90,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>B 9510</b>	<b>TOWN OUTSIDE VILLAGE INTERFUND TRANSFERS</b>	
B.9510.90013.00.	TRANSFER TO HIGHWAY	3,850,000.00
B.9510.90100.00.	TRANS TO WORK/COMP - CS02	344,628.00
	GROUP TOTAL	4,194,628.00
	DEPT TOTAL	4,194,628.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>B 9730</b>	<b>TOWN OUTSIDE VILLAGE DEBT SERVICE</b>	
B.9730.60010.00.	SERIAL BONDS - PRINCIPAL	774,735.00
	GROUP TOTAL	774,735.00
B.9730.70010.00.	SERIAL BONDS INTEREST	208,745.00
	GROUP TOTAL	208,745.00
	DEPT TOTAL	983,480.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>CS01 1710</b>	<b>GENERAL LIABILITY/SELF INS GENERAL LIABILITY</b>	
CS01.1710.11940.00	NEIGHBORHOOD AIDE	50,400.00
CS01.1710.19990.00	PART TIME REGULAR	2,500.00
	GROUP TOTAL	52,900.00
CS01.1710.41712.00	ADMINISTRATION - OTHER	45,000.00
CS01.1710.41932.00	CLAIMS PAID - MISC	600,000.00
CS01.1710.41989.00	INSURANCE POLICIES	1,250,000.00
CS01.1710.45000.00	OUTSIDE PROFESSIONAL	97,000.00
CS01.1710.45001.00	OUTSIDE PROFESSIONAL - LE	600,000.00
	GROUP TOTAL	2,592,000.00
	DEPT TOTAL	2,644,900.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CS01 1980</b>	<b>GENERAL LIABILITY/SELF INS MTA PAYROLL TAX</b>	
CS01.1980.41234.00	MTA PAYROLL TAX	180.00
	GROUP TOTAL	180.00
	DEPT TOTAL	180.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CS01 9010</b>	<b>GENERAL LIABILITY/SELF INS EMPLOYEE BENEFITS</b>	
CS01.9010.80010.00	STATE RETIREMENT	10,000.00
CS01.9010.80020.00	SOCIAL SECURITY	4,233.00
CS01.9010.80040.00	HOSP & MEDICAL INSURANCE	10,000.00
CS01.9010.80050.00	WELFARE PAYMENTS	750.00
	GROUP TOTAL	24,983.00
	DEPT TOTAL	24,983.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CS01</b>	<b>GENERAL LIABILITY/SELF INS</b>	
<b>9510</b>	<b>INTERFUND TRANSFERS</b>	
CS01.9510.90100.00	TRANS TO WORK/COMP - CS02	4,424.00
	GROUP TOTAL	4,424.00
	DEPT TOTAL	4,424.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>CS02 1710</b>	<b>WORKMANS COMPENSATION GENERAL LIABILITY</b>	
CS02.1710.11000.00	ACCOUNT CLERK	40,900.00
CS02.1710.19650.00	OVERTIME	2,750.00
	GROUP TOTAL	43,650.00
CS02.1710.41700.00	ADMINISTRATION - POMCO IN	115,500.00
CS02.1710.41712.00	ADMINISTRATION - OTHER	500,000.00
CS02.1710.41935.00	CLAIMS PAID RMSCO	3,300,000.00
CS02.1710.41989.00	INSURANCE POLICIES	300,000.00
	GROUP TOTAL	4,215,500.00
	DEPT TOTAL	4,259,150.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>CS02 1980</b>	<b>WORKMANS COMPENSATION MTA PAYROLL TAX</b>	
CS02.1980.41234.00	MTA PAYROLL TAX	149.00
	GROUP TOTAL	149.00
	DEPT TOTAL	149.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>CS02 9010</b>	<b>WORKMANS COMPENSATION EMPLOYEE BENEFITS</b>	
CS02.9010.80010.00	STATE RETIREMENT	7,500.00
CS02.9010.80020.00	SOCIAL SEC TAX	3,512.00
CS02.9010.80040.00	HOSP & MEDICAL INSURANCE	25,000.00
CS02.9010.80050.00	WELFARE PAYMENTS	750.00
	GROUP TOTAL	36,762.00
	DEPT TOTAL	36,762.00



TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CT 1980</b>	<b>MACARTHUR AIRPORT MTA PAYROLL TAX</b>	
CT.1980.41234.00.	MTA PAYROLL TAX	20,677.00
	GROUP TOTAL	20,677.00
	DEPT TOTAL	20,677.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CT 5610</b>	<b>MACARTHUR AIRPORT L.I. MACARTHUR AIRPORT</b>	
CT.5610.10500.00.	COMMISSIONER AVIATION & TR	101,000.00
CT.5610.10505.00.	DEPUTY COMMISSIONER AVIAT	67,500.00
CT.5610.10510.00.	SECRETARY TO COMMISS. AVI	52,000.00
CT.5610.10512.00.	AIRPORT EMERGENCY SERVICE	85,000.00
CT.5610.11000.00.	ACCOUNT CLERK	37,100.00
CT.5610.11010.00.	AIRPORT IDENTIFICATION TE	48,000.00
CT.5610.11014.00.	AIRPORT OPERATIONS DIRECT	80,900.00
CT.5610.11017.00.	AIRPORT FACILITIES SUPERV	80,900.00
CT.5610.11025.00.	AIRPORT ADMINISTRATION SU	80,900.00
CT.5610.11026.00.	AIRPORT ADMINISTRATIVE AS	67,100.00
CT.5610.11027.00.	AIRPORT SPECIAL EVENTS CO	60,500.00
CT.5610.11940.00.	NEIGHBORHOOD AIDE	50,400.00
CT.5610.12080.00.	PRINCIPAL ACCOUNT CLERK	71,000.00
CT.5610.12660.00.	SENIOR CLERK TYPIST	87,200.00
CT.5610.15000.00.	AIRPORT FIRE SAFETY OFFIC	929,225.00
CT.5610.15005.00.	AIRPORT CONSTRUCTION SUPE	73,100.00
CT.5610.15006.00.	ASSIST. AIRPORT CONSTRUCT	60,800.00
CT.5610.15008.00.	AIRPORT CUSTODIAL SUPERVI	73,100.00
CT.5610.15060.00.	AIRPORT SECURITY GUARD	1,124,000.00
CT.5610.15080.00.	AIRPORT SECURITY SUPERVIS	73,100.00
CT.5610.15192.00.	AUTOMOTIVE MECHANIC III	56,200.00
CT.5610.15260.00.	CHIEF AIRPORT FIRE SAFETY	54,825.00
CT.5610.15300.00.	CUSTODIAL WORKER III	60,800.00
CT.5610.15320.00.	CUSTODIAL WORKER I	464,500.00
CT.5610.15321.00.	CUSTODIAL WORKER II	99,000.00
CT.5610.15700.00.	MAINTENANCE MECHANIC I	281,250.00
CT.5610.15720.00.	MAINTENANCE MECHANIC II	158,100.00
CT.5610.15740.00.	MAINTENANCE MECHANIC III	168,600.00
CT.5610.15741.00.	MAINTENANCE MECHANIC IV	60,800.00
CT.5610.15743.00.	MAINTENANCE MECHANIC IV Z	73,100.00
CT.5610.15840.00.	AIRPORT SENIOR FIRE SAFET	39,525.00
CT.5610.15850.00.	SENIOR AIRPORT SECURITY G	243,200.00
CT.5610.19600.00.	NIGHT DIFFERENTIAL	176,214.00
CT.5610.19650.00.	OVERTIME	350,000.00
CT.5610.19750.00.	SNOW OVERTIME	150,000.00
CT.5610.19990.00.	PART TIME REGULAR	50,000.00
CT.5610.19991.00.	PART TIME SUMMER	20,000.00
	<b>GROUP TOTAL</b>	<b>5,808,939.00</b>
CT.5610.22500.00.	OTHER EQUIPMENT	6,000.00
CT.5610.22510.00.	RADIOS	2,500.00
	<b>GROUP TOTAL</b>	<b>8,500.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
CT.5610.41000.00.	OFFICE SUPPLIES	5,000.00
CT.5610.41001.00.	FIRST AID SUPPLIES	600.00
CT.5610.41060.00.	SECURITY SUPPLIES	11,000.00
CT.5610.41200.00.	GAS & OIL	99,000.00
CT.5610.41210.00.	DIESEL FUEL	111,224.00
CT.5610.41220.00.	MOTOR VEHICLE SUPPLIES/SE	80,300.00
CT.5610.41300.00.	SMALL TOOLS & EQUIPMENT	2,000.00
CT.5610.41500.00.	CUSTODIAL SUPPLIES	59,300.00
CT.5610.41701.00.	FIRE EXTINGUISHERS/INSPEC	3,200.00
CT.5610.41720.00.	FIRE RESCUE SUPPLIES	10,000.00
CT.5610.41840.00.	SAND,SALT, AND CHEMICALS	87,300.00
CT.5610.43700.00.	AIRPORT LIAB INSURANCE	108,000.00
CT.5610.44041.00.	ADVERTISING	270,000.00
CT.5610.44042.00.	PRINTING/STICKERS/FORMS E	2,000.00
CT.5610.44111.00.	PROPERTY REPAIR	10,200.00
CT.5610.44116.00.	FIELD MAINTENANCE	89,000.00
CT.5610.44117.00.	BUILDING MAINTENANCE	90,000.00
CT.5610.44120.00.	EQUIPMENT REPAIR	27,100.00
CT.5610.44121.00.	RADIO REPAIR	10,100.00
CT.5610.44162.00.	UNIFORMS FIRE RESCUE	10,500.00
CT.5610.44163.00.	UNIFORMS - AIRPORT LE	20,000.00
CT.5610.44164.00.	A.S.C. FINGERPRINTING	8,000.00
CT.5610.44175.00.	SAFETY TRAINING	2,200.00
CT.5610.44300.00.	SERVICE CONTRACTS	169,000.00
CT.5610.44310.00.	FIRE / AMBULANCE PROTECTI	46,000.00
CT.5610.45000.00.	OUTSIDE PROFESSIONAL	291,000.00
CT.5610.45045.00.	ADMINISTRATIVE CHARGES	1,153,667.00
CT.5610.45102.00.	OUTSIDE PROFESSIONAL / SE	760,000.00
CT.5610.45350.00.	EDUCATION & SEMINARS	2,400.00
CT.5610.46900.00.	MISCELLANEOUS & TRAVEL	26,000.00
CT.5610.48156.00.	MSW AIRPORT	11,000.00
	GROUP TOTAL	3,575,091.00
	DEPT TOTAL	9,392,530.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CT 9010</b>	<b>MACARTHUR AIRPORT EMPLOYEE BENEFITS</b>	
CT.9010.80010.00.	STATE RETIREMENT	1,100,000.00
CT.9010.80020.00.	SOCIAL SECURITY TAX	465,230.00
CT.9010.80030.00.	UNIFORM ALLOWANCE	19,800.00
CT.9010.80040.00.	HOSP & MEDICAL INSURANCE	2,208,000.00
CT.9010.80050.00.	WELFARE PAYMENTS	71,750.00
CT.9010.80060.00.	UNEMPLOYMENT INSURANCE	22,000.00
	GROUP TOTAL	3,886,780.00
	DEPT TOTAL	3,886,780.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CT 9089</b>	<b>MACARTHUR AIRPORT OTHER EMPLOYEE BENEFITS</b>	
CT.9089.19001.00.	SEVER/TERM/PROM ALLOWANCE	75,000.00
	GROUP TOTAL	75,000.00
	DEPT TOTAL	75,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>CT 9510</b>	<b>MACARTHUR AIRPORT INTERFUND TRANSFERS</b>	
CT.9510.90100.00.	TRANS TO WORK/COMP - CS02	480,922.00
CT.9510.90150.00.	TRAN TO SELF INS. - CS01	307,540.00
	GROUP TOTAL	788,462.00
	DEPT TOTAL	788,462.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CT 9730</b>	<b>MACARTHUR AIRPORT DEBT SERVICE</b>	
CT.9730.60010.00.	SERIAL BONDS - PRINCIPAL	780,850.00
	GROUP TOTAL	780,850.00
CT.9730.70010.00.	SERIAL BONDS INTEREST	165,016.00
	GROUP TOTAL	165,016.00
	DEPT TOTAL	945,866.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 1640</b>	<b>HIGHWAY HEAVY VEHICLE MAINTENANCE</b>	
DB.1640.15181.00.	AUTOMOTIVE MECHANIC I	132,300.00
DB.1640.15190.00.	AUTOMOTIVE MECHANIC II	105,600.00
DB.1640.15192.00.	AUTOMOTIVE MECHANIC III	168,600.00
DB.1640.15193.00.	AUTOMOTIVE MECHANIC IV	64,900.00
DB.1640.15194.00.	AUTOMOTIVE MECHANIC IV-ZO	64,900.00
DB.1640.15660.00.	LABORER	27,700.00
DB.1640.15700.00.	MAINTENANCE MECHANIC I	49,500.00
DB.1640.15720.00.	MAINTENANCE MECHANIC II	39,000.00
DB.1640.15740.00.	MAINTENANCE MECHANIC III	56,200.00
DB.1640.19650.00.	OVERTIME	50,000.00
DB.1640.19655.00.	OUT OF CLASSIFICATION	15,000.00
DB.1640.19990.00.	PART TIME REGULAR	18,000.00
DB.1640.19991.00.	PART TIME SUMMER	9,000.00
	GROUP TOTAL	800,700.00
DB.1640.22550.00.	SHOP EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
DB.1640.41220.00.	MOTOR VEHICLE SUPPLIES	450,000.00
DB.1640.41270.00.	TIRES/REPAIR/SUPPLIES	70,000.00
DB.1640.41300.00.	SMALL TOOLS & EQUIPMENT	3,000.00
DB.1640.44112.00.	FUEL PUMP MAINTENANCE	35,000.00
DB.1640.44120.00.	EQUIPMENT REPAIR	200,000.00
	GROUP TOTAL	758,000.00
	DEPT TOTAL	1,559,700.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 1980</b>	<b>HIGHWAY MTA PAYROLL TAX</b>	
DB.1980.41234.00.	MTA PAYROLL TAX	19,100.00
	GROUP TOTAL	19,100.00
	DEPT TOTAL	19,100.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 1990</b>	<b>HIGHWAY SPECIAL ITEMS</b>	
DB.1990.46601.00.	RENTAL BY TOWN OF PROPERT	128,400.00
	GROUP TOTAL	128,400.00
	DEPT TOTAL	128,400.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>DB 5110</b>	<b>HIGHWAY ROAD AND DRAINAGE IMPROV.</b>	
DB.5110.15280.00.	CONSTRUCTION EQUIPMENT OP	168,600.00
DB.5110.15540.00.	HEAVY EQUIPMENT OPERATOR	1,781,500.00
DB.5110.15565.00.	HIGHWAY PROJECT INSPECTOR	62,700.00
DB.5110.15575.00.	HIGHWAY CONSTRUCTION SUPE	62,700.00
DB.5110.15580.00.	HIGHWAY LABOR CREW LEADER	547,200.00
DB.5110.15581.00.	HIGHWAY LABOR CREW LEADER	64,900.00
DB.5110.15582.00.	HIGHWAY LABOR CREW LEADER	286,100.00
DB.5110.15660.00.	LABORER I	266,700.00
DB.5110.15685.00.	MAINTENANCE CREW LEADER	62,700.00
DB.5110.15740.00.	MAINTENANCE MECHANIC III	56,200.00
DB.5110.16140.00.	TREE TRIMMER	168,600.00
DB.5110.19650.00.	OVERTIME	180,000.00
DB.5110.19655.00.	OUT OF CLASSIFICATION	25,000.00
DB.5110.19990.00.	PART TIME REGULAR	56,000.00
DB.5110.19991.00.	PART TIME SUMMER	30,000.00
	GROUP TOTAL	3,818,900.00
DB.5110.22507.00.	ROAD IMPROVEMENTS	2,100,000.00
DB.5110.22508.00.	NON-PAVED ROAD IMPROVEMEN	60,000.00
	GROUP TOTAL	2,160,000.00
DB.5110.41200.00.	GAS & OIL	550,000.00
DB.5110.41210.00.	DIESEL FUEL	750,000.00
DB.5110.41240.00.	SWEEPER BROOM MATERIAL	75,000.00
DB.5110.41300.00.	SMALL TOOLS & EQUIPMENT	10,000.00
DB.5110.41800.00.	LUMBER	2,000.00
DB.5110.41810.00.	HARDWARE	500.00
DB.5110.41820.00.	CESSPOOL BLOCKS	2,500.00
DB.5110.41830.00.	CEMENT & SUPPLIES	4,000.00
DB.5110.41950.00.	DRAINAGE SUPPLIES	100,000.00
DB.5110.41960.00.	FENCING	5,000.00
DB.5110.44000.00.	PRINTING	250.00
DB.5110.44080.00.	EQUIPMENT RENTAL	5,000.00
DB.5110.44174.00.	SAFETY & PROTECTIVE EQUIP	1,000.00
DB.5110.44300.00.	SERVICE CONTRACTS	10,000.00
DB.5110.44303.00.	SVC CONTRACT - TREE & STU	300,000.00
DB.5110.45000.00.	OUTSIDE PROFESSIONAL	50,000.00
DB.5110.46900.00.	MISCELLANEOUS & TRAVEL	5,500.00
DB.5110.48155.00.	MSW	1,200,000.00
	GROUP TOTAL	3,070,750.00
	DEPT TOTAL	9,049,650.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 5120</b>	<b>HIGHWAY BRIDGE MAINTENANCE</b>	
DB.5120.44110.00.	PROPERTY REPAIR	2,500.00
	GROUP TOTAL	2,500.00
	DEPT TOTAL	2,500.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 5130</b>	<b>HIGHWAY MACHINERY</b>	
DB.5130.22290.00.	COMPUTER EQUIPMENT	1,000.00
DB.5130.22400.00.	HIGHWAY EQUIPMENT	5,000.00
	GROUP TOTAL	6,000.00
DB.5130.41300.00.	SMALL TOOLS & EQUIPMENT	5,000.00
DB.5130.44120.00.	EQUIPMENT REPAIR	5,000.00
	GROUP TOTAL	10,000.00
	DEPT TOTAL	16,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 5141</b>	<b>HIGHWAY BRUSH AND WEED REMOVAL</b>	
DB.5141.45000.00.	OUTSIDE PROFESSIONAL	4,000.00
	GROUP TOTAL	4,000.00
	DEPT TOTAL	4,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 5142</b>	<b>HIGHWAY SNOW REMOVAL</b>	
DB.5142.19750.00.	SNOW OVERTIME	750,000.00
	GROUP TOTAL	750,000.00
DB.5142.41980.00.	SALT	600,000.00
DB.5142.41981.00.	SAND	215,000.00
DB.5142.44080.00.	EQUIPMENT RENTAL	850,000.00
	GROUP TOTAL	1,665,000.00
	DEPT TOTAL	2,415,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>DB 9010</b>	<b>HIGHWAY EMPLOYEE BENEFITS</b>	
DB.9010.80010.00.	STATE RETIREMENT	850,000.00
DB.9010.80020.00.	SOCIAL SEC TAX	437,401.00
DB.9010.80040.00.	HOSP & MEDICAL INSURANCE	3,156,000.00
DB.9010.80050.00.	WELFARE PAYMENTS	71,250.00
DB.9010.80060.00.	UNEMPLOYMENT INSURANCE	25,000.00
	GROUP TOTAL	4,539,651.00
	DEPT TOTAL	4,539,651.00



TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>DB 9089</b>	<b>HIGHWAY OTHER EMPLOYEE BENEFITS</b>	
DB.9089.19001.00.	OTHER EMPLOYEE BENEFITS	80,000.00
	GROUP TOTAL	80,000.00
	DEPT TOTAL	80,000.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>DB 9510</b>	<b>HIGHWAY INTERFUND TRANSFERS</b>	
DB.9510.90100.00.	TRANS TO WORK/COMP - CS02	334,317.00
DB.9510.90150.00.	TRANS TO SELF INS. - CS01	537,444.00
	GROUP TOTAL	871,761.00
	DEPT TOTAL	871,761.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>DB 9730</b>	<b>HIGHWAY DEBT SERVICE</b>	
DB.9730.60010.00.	SERIAL BONDS - PRINCIPAL	6,774,400.00
	GROUP TOTAL	6,774,400.00
DB.9730.70010.00. DB.9730.70030.00.	SERIAL BONDS INTEREST BAN INTEREST	1,867,995.00 25,000.00
	GROUP TOTAL	1,892,995.00
	DEPT TOTAL	8,667,395.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>J 8160</b>	<b>JOINT SEAVIEW-OCEAN BAY PARK DEC ADMINISTRATION</b>	
J.8160.45017.00.	SOB GARB.DIST.COMMISSION	132,000.00
J.8160.45045.00.	ADMINISTRATIVE CHARGES	7,741.00
	GROUP TOTAL	139,741.00
	DEPT TOTAL	139,741.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA01 4541</b>	<b>AMBULANCE BAY SHORE/BRIGHTWATERS AMBUL.</b>	
SA01.4541.40001.00	B.S.-BRIGHTWATERS CONTRAC	1,172,233.00
SA01.4541.45045.00	ADMINISTRATIVE CHARGES	83,191.00
	GROUP TOTAL	1,255,424.00
	DEPT TOTAL	1,255,424.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA01 9010</b>	<b>AMBULANCE EMPLOYEE BENEFITS</b>	
SA01.9010.80010.00	LOSAP	15,000.00
	GROUP TOTAL	15,000.00
	DEPT TOTAL	15,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA02 4542</b>	<b>AMBULANCE BRENTWOOD AMBULANCE</b>	
SA02.4542.40002.00	BRENTWOOD CONTRACT	1,903,943.00
SA02.4542.45045.00	ADMINISTRATIVE CHARGES	127,603.00
	GROUP TOTAL	2,031,546.00
	DEPT TOTAL	2,031,546.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA02 9010</b>	<b>AMBULANCE EMPLOYEE BENEFITS</b>	
SA02.9010.80010.00	LOSAP	12,000.00
	GROUP TOTAL	12,000.00
	DEPT TOTAL	12,000.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA03 4543</b>	<b>AMBULANCE C.I./HAUPPAUGE AMBULANCE</b>	
SA03.4543.40003.00	CENTRAL ISLIP CONTRACT	1,188,542.00
SA03.4543.45045.00	ADMINISTRATIVE CHARGES	78,146.00
	GROUP TOTAL	1,266,688.00
	DEPT TOTAL	1,266,688.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SA03 9010</b>	<b>AMBULANCE EMPLOYEE BENEFITS</b>	
SA03.9010.80010.00	LOSAP	8,500.00
	GROUP TOTAL	8,500.00
	DEPT TOTAL	8,500.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA04 4544</b>	<b>AMBULANCE EXCHANGE AMBUL. OF THE ISLIPS</b>	
SA04.4544.40004.00	ISLIP CONTRACT	1,009,628.00
SA04.4544.45045.00	ADMINISTRATIVE CHARGES	70,189.00
	GROUP TOTAL	1,079,817.00
	DEPT TOTAL	1,079,817.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA04 9010</b>	<b>AMBULANCE EMPLOYEE BENEFITS</b>	
SA04.9010.80010.00	LOSAP	15,000.00
	GROUP TOTAL	15,000.00
	DEPT TOTAL	15,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA05 4544</b>	<b>AMBULANCE SAYVILLE AMBULANCE</b>	
SA05.4545.40005.00	SAYVILLE CONTRACT	2,140,800.00
SA05.4545.45045.00	ADMINISTRATIVE CHARGES	199,296.00
	GROUP TOTAL	2,340,096.00
	DEPT TOTAL	2,340,096.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SA05 9010</b>	<b>AMBULANCE EMPLOYEE BENEFITS</b>	
SA05.9010.80010.00	LOSAP	18,000.00
	GROUP TOTAL	18,000.00
	DEPT TOTAL	18,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SF01 3410</b>	<b>BAY SHORE FIRE PROTECTION FIRE PROTECTION</b>	
SF01.3410.43000.00	INSURANCE	100,000.00
SF01.3410.44310.00	FIRE PROTECTION	1,236,750.00
SF01.3410.45045.00	ADMINISTRATIVE CHARGES	88,735.00
	GROUP TOTAL	1,425,485.00
	DEPT TOTAL	1,425,485.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SF02 3410</b>	<b>FIRE ISLAND FIRE PROTECTION FIRE PROTECTION</b>	
SF02.3410.44310.00	FIRE PROTECTION	143,596.00
SF02.3410.45045.00	ADMINISTRATIVE CHARGES	9,031.00
	GROUP TOTAL	152,627.00
	DEPT TOTAL	152,627.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SF03 3410</b>	<b>SEAVIEW FIRE PROTECTION FIRE PROTECTION</b>	
SF03.3410.44310.00	FIRE PROTECTION	266,383.00
SF03.3410.45045.00	ADMINISTRATIVE CHARGES	16,754.00
	GROUP TOTAL	283,137.00
	DEPT TOTAL	283,137.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SF04 3410</b>	<b>ATLANTIQUE FIRE PROTECTION FIRE PROTECTION</b>	
SF04.3410.44310.00	FIRE PROTECTION	70,527.00
SF04.3410.45045.00	ADMINISTRATIVE CHARGES	4,436.00
	GROUP TOTAL	74,963.00
	DEPT TOTAL	74,963.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SL 1980</b>	<b>STREET LIGHT DISTRICT MTA PAYROLL TAX</b>	
SL.1980.41234.00.	MTA PAYROLL TAX	300.00
	GROUP TOTAL	300.00
	DEPT TOTAL	300.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SL 5182</b>	<b>STREET LIGHT DISTRICT STREETLIGHTING</b>	
SL.5182.11882.00.	LIGHTING INSPECTOR	50,400.00
SL.5182.19650.00.	OVERTIME	6,000.00
SL.5182.19990.00.	PART TIME REGULAR	7,500.00
SL.5182.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	68,900.00
SL.5182.22500.00.	OTHER EQUIPMENT	50,000.00
SL.5182.22505.00.	STREET LIGHT INSTALLATION	80,000.00
	GROUP TOTAL	130,000.00
SL.5182.41000.00.	OFFICE SUPPLIES	1,000.00
SL.5182.41770.00.	MATERIAL AND SUPPLIES	50,000.00
SL.5182.42000.00.	ELECTRIC	1,700,000.00
SL.5182.44076.00.	POLE RENTAL	125,000.00
SL.5182.44120.00.	EQUIPMENT REPAIR	130,000.00
SL.5182.44125.00.	STREET LIGHT MAINTENANCE	700,000.00
SL.5182.45045.00.	ADMINISTRATIVE CHARGES	300,430.00
	GROUP TOTAL	3,006,430.00
	DEPT TOTAL	3,205,330.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SL 9010</b>	<b>STREET LIGHT DISTRICT EMPLOYEE BENEFITS</b>	
SL.9010.80010.00.	STATE RETIREMENT	10,000.00
SL.9010.80020.00.	SOCIAL SEC TAX	8,400.00
SL.9010.80040.00.	HOSP & MEDICAL INSURANCE	85,000.00
SL.9010.80050.00.	WELFARE PAYMENTS	750.00
SL.9010.80060.00.	UNEMPLOYMENT INSURANCE	1,000.00
	GROUP TOTAL	105,150.00
	DEPT TOTAL	105,150.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SL 9510</b>	<b>STREET LIGHT DISTRICT INTERFUND TRANSFER</b>	
SL.9510.90100.00.	TRANS TO WORK/COMP - CS02	5,329.00
	GROUP TOTAL	5,329.00
	DEPT TOTAL	5,329.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SL 9730</b>	<b>STREET LIGHT DISTRICT DEBT SERVICE</b>	
SL.9730.60010.00.	SERIAL BONDS - PRINCIPAL	26,375.00
	GROUP TOTAL	26,375.00
SL.9730.70010.00.	SERIAL BONDS INTEREST	11,985.00
	GROUP TOTAL	11,985.00
	DEPT TOTAL	38,360.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SL 9780</b>	<b>STREET LIGHT DISTRICT OTHER DEBT SERVICE</b>	
SL.9780.60040.00.	NYPA PRINCIPAL	329,000.00
	GROUP TOTAL	329,000.00
SL.9780.70040.00.	NYPA INTEREST PAYMENT	184,000.00
	GROUP TOTAL	184,000.00
	DEPT TOTAL	513,000.00



TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SL02</b>	<b>OCONEE STREET LIGHTING</b>	
<b>5184</b>	<b>OCONEE STREET LIGHTING</b>	
SL02.5184.45045.00	ADMINISTRATIVE CHARGES	1,118.00
	GROUP TOTAL	1,118.00
	DEPT TOTAL	1,118.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SL02 9730</b>	<b>OCONEE STREET LIGHTING DEBT SERVICE</b>	
SL02.9730.60010.00	SERIAL BONDS - PRINCIPAL	11,375.00
	GROUP TOTAL	11,375.00
SL02.9730.70010.00	SERIAL BONDS INTEREST	3,538.00
	GROUP TOTAL	3,538.00
	DEPT TOTAL	14,913.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM 7230</b>	<b>FAIR HARBOR DOCK DISTRICT MARINA AND DOCKS</b>	
SM.7230.44110.00.	PROPERTY REPAIR	9,000.00
SM.7230.45006.00.	OUTSIDE PROFESSIONAL	2,500.00
SM.7230.45045.00.	ADMINISTRATIVE CHARGES	1,507.00
SM.7230.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	13,707.00
	DEPT TOTAL	13,707.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM01 4560</b>	<b>FAIR HARBOR - DUNEWOOD MEDICAL MEDICAL DIST.</b>	
SM01.4560.22100.00	FURNITURE & FIXTURES	500.00
SM01.4560.22250.00	MEDICAL EQUIPMENT	500.00
SM01.4560.22500.00	OTHER EQUIPMENT	1,000.00
	GROUP TOTAL	2,000.00
SM01.4560.41185.00	MEDICAL SUPPLIES	4,000.00
SM01.4560.41186.00	LYME DISEASE-MOSQUITO ABA	15,000.00
SM01.4560.42000.00	ELECTRIC	1,500.00
SM01.4560.42100.00	TELEPHONE	1,500.00
SM01.4560.42400.00	WATER CHARGE	500.00
SM01.4560.43000.00	INSURANCE	7,000.00
SM01.4560.44110.00	PROPERTY REPAIR	10,000.00
SM01.4560.45045.00	ADMINISTRATIVE CHARGES	3,415.00
SM01.4560.46900.00	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	45,915.00
	DEPT TOTAL	47,915.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM02 4560</b>	<b>KISMET STREET IMPROVEMENT DUNE RESTORATION</b>	
SM02.4560.44110.00	PROPERTY REPAIR	15,000.00
SM02.4560.45045.00	ADMINISTRATIVE CHARGES	14,121.00
SM02.4560.46900.00	MISCELLANEOUS & TRAVEL	1,687.00
	GROUP TOTAL	30,808.00
	DEPT TOTAL	30,808.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM02 9730</b>	<b>KISMET STREET IMPROVEMENT DEBT SERVICE</b>	
SM02.9730.60010.00	SERIAL BONDS - PRINCIPAL	160,419.00
	GROUP TOTAL	160,419.00
SM02.9730.70010.00	SERIAL BONDS INTEREST	24,390.00
	GROUP TOTAL	24,390.00
	DEPT TOTAL	184,809.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM03 5140</b>	<b>BAY TOWNE DRAINAGE ROAD AND DRAINAGE IMPROV.</b>	
SM03.5140.44300.00	SERVICE CONTRACTS	10,500.00
SM03.5140.45045.00	ADMINISTRATIVE CHARGES	651.00
	GROUP TOTAL	11,151.00
	DEPT TOTAL	11,151.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM05 4560</b>	<b>CORNELIUS ESTATES E.C.D. DUNE RESTORATION</b>	
SM05.4560.41540.00	FERTILIZER/SEED/SOD	6,000.00
SM05.4560.41740.00	SPRINKLER/IRRIGATION	4,000.00
SM05.4560.41965.00	FENCING	9,000.00
SM05.4560.44110.00	PROPERTY REPAIR	16,000.00
SM05.4560.45045.00	ADMINISTRATIVE CHARGES	19,518.00
SM05.4560.46900.00	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	55,518.00
	DEPT TOTAL	55,518.00



TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM06 4560</b>	<b>LONELYVILLE EROSION CONTROL DUNE RESTORATION</b>	
SM06.4560.41540.00	FERTILIZER/SEED/SOD	500.00
SM06.4560.41965.00	FENCING	3,000.00
SM06.4560.44110.00	PROPERTY REPAIR	5,000.00
SM06.4560.45045.00	ADMINISTRATIVE CHARGES	25,062.00
SM06.4560.46900.00	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	34,062.00
	DEPT TOTAL	34,062.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SM07 4560</b>	<b>FAIR HARBOR EROSION CONTROL DUNE RESTORATION</b>	
SM07.4560.41740.00	SPRINKLER/IRRIGATION	20,000.00
SM07.4560.41965.00	FENCING	17,711.00
SM07.4560.44110.00	PROPERTY REPAIR	10,000.00
SM07.4560.45045.00	ADMINISTRATIVE CHARGES	7,639.00
SM07.4560.46900.00	MISCELLANEOUS & TRAVEL	1,600.00
	GROUP TOTAL	56,950.00
	DEPT TOTAL	56,950.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM09 4560</b>	<b>B.S. BUSINESS IMPROV. DIST. BAY SHORE BUSINEE DIST.</b>	
SM09.4560.45000.00	OUTSIDE PROFESSIONAL	100,769.00
SM09.4560.45045.00	ADMINISTRATIVE CHARGES	7,443.00
	GROUP TOTAL	108,212.00
	DEPT TOTAL	108,212.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM10 4560</b>	<b>ATLANTIQUE EROSION CONTROL DUNE RESTORATION</b>	
SM10.4560.41540.00	FERTILIZER/SEED/SOD	4,900.00
SM10.4560.41740.00	SPRINKLER/IRRIGATION	800.00
SM10.4560.41965.00	FENCING	14,000.00
SM10.4560.44110.00	PROPERTY REPAIR	30,000.00
SM10.4560.45045.00	ADMINISTRATIVE CHARGES	3,901.00
SM10.4560.46900.00	MISCELLANEOUS & TRAVEL	1,220.00
	GROUP TOTAL	54,821.00
	DEPT TOTAL	54,821.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM11 4560</b>	<b>DUNEWOOD EROSION CONTROL DUNE RESTORATION</b>	
SM11.4560.41540.00	FERTILIZER/SEED/SOD	750.00
SM11.4560.41740.00	SPRINKLER/IRRIGATION	2,500.00
SM11.4560.41965.00	FENCING	3,000.00
SM11.4560.44110.00	PROPERTY REPAIR	65,896.00
SM11.4560.45045.00	ADMINISTRATIVE CHARGES	23,054.00
SM11.4560.46900.00	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	95,700.00
	DEPT TOTAL	95,700.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM12 4560</b>	<b>SEAVIEW EROSION CONTROL DUNE RESTORATION</b>	
SM12.4560.41540.00	FERTILIZER/SEED/SOD	4,000.00
SM12.4560.41965.00	FENCING	4,000.00
SM12.4560.44110.00	PROPERTY REPAIR	50,000.00
SM12.4560.44111.00	PROPERTY REPAIR - BAYSIDE	101,747.00
SM12.4560.45045.00	ADMINISTRATIVE CHARGES	37,253.00
	GROUP TOTAL	197,000.00
	DEPT TOTAL	197,000.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM13 4560</b>	<b>KISMET EROSION CONTROL DUNE RESTORATION</b>	
SM13.4560.41540.00	FERTILIZER/SEED/SOD	12,000.00
SM13.4560.41965.00	FENCING	12,000.00
SM13.4560.44110.00	PROPERTY REPAIR	25,000.00
SM13.4560.45045.00	ADMINISTRATIVE CHARGES	6,968.00
SM13.4560.46900.00	MISCELLANEOUS & TRAVEL	8,000.00
	GROUP TOTAL	63,968.00
	DEPT TOTAL	63,968.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM14 4560</b>	<b>ROBBINS REST EROSION CONTROL DUNE RESTORATION</b>	
SM14.4560.41540.00	FERTILIZER/SEED/SOD	2,500.00
SM14.4560.41740.00	SPRINKLER/IRRIGATION	1,500.00
SM14.4560.41965.00	FENCING	7,500.00
SM14.4560.44110.00	PROPERTY REPAIR	10,000.00
SM14.4560.46900.00	MISCELLANEOUS & TRAVEL	3,500.00
	GROUP TOTAL	25,000.00
	DEPT TOTAL	25,000.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SP02 1980</b>	<b>LIFEGUARD DISTRICT MTA PAYROLL TAX</b>	
SP02.1980.41234.00	MTA PAYROLL TAX	1,600.00
	GROUP TOTAL	1,600.00
	DEPT TOTAL	1,600.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SP02 7180</b>	<b>LIFEGUARD DISTRICT BEACHES</b>	
SP02.7180.19991.00	PART TIME SUMMER	430,000.00
	GROUP TOTAL	430,000.00
SP02.7180.22500.00	OTHER EQUIPMENT	3,000.00
	GROUP TOTAL	3,000.00
SP02.7180.41200.00	GAS & OIL	4,000.00
SP02.7180.41560.00	UNIFORMS	3,500.00
SP02.7180.41640.00	FIRST AID SUPPLIES	2,000.00
SP02.7180.42000.00	ELECTRIC	750.00
SP02.7180.44110.00	PROPERTY REPAIR	4,500.00
SP02.7180.44120.00	EQUIPMENT REPAIR	4,000.00
SP02.7180.44174.00	SAFETY & PROTECTIVE EQUIP	1,500.00
SP02.7180.44320.00	FERRY TRANSPORTATION	20,000.00
SP02.7180.45045.00	ADMINISTRATIVE CHARGES	50,275.00
SP02.7180.46900.00	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	91,025.00
	DEPT TOTAL	524,025.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SP02 9010</b>	<b>LIFEGUARD DISTRICT EMPLOYEE BENEFITS</b>	
SP02.9010.80010.00	STATE RETIREMENT	55,000.00
SP02.9010.80020.00	SOCIAL SEC TAX	35,000.00
SP02.9010.80060.00	UNEMPLOYMENT INSURANCE	15,000.00
	GROUP TOTAL	105,000.00
	DEPT TOTAL	105,000.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SP02 9510</b>	<b>LIFEGUARD DISTRICT INTERFUND TRANSFER</b>	
SP02.9510.90100.00	TRANS TO WORK/COMP - CS02	35,115.00
	GROUP TOTAL	35,115.00
	DEPT TOTAL	35,115.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SR 1980</b>	<b>SOLID WASTE MTA PAYROLL TAX</b>	
SR.1980.41234.00.	MTA PAYROLL TAX	2,800.00
	GROUP TOTAL	2,800.00
	DEPT TOTAL	2,800.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SR 8160</b>	<b>SOLID WASTE DEC ADMINISTRATION</b>	
SR.8160.10807.00.	EXECUTIVE ASSISTANT	67,500.00
SR.8160.10810.00.	SECRETARY TO COMM	40,000.00
SR.8160.11000.00.	ACCOUNT CLERK	44,300.00
SR.8160.11300.00.	CLERK	35,800.00
SR.8160.11940.00.	NEIGHBORHOOD AIDE	50,400.00
SR.8160.12419.00.	SANITATION INSPECTOR SUPE	74,500.00
SR.8160.12420.00.	SANITATION INSPECTOR	409,700.00
SR.8160.19650.00.	OVERTIME	35,000.00
SR.8160.19990.00.	PART TIME REGULAR	30,000.00
SR.8160.19991.00.	PART TIME SUMMER	17,000.00
	<b>GROUP TOTAL</b>	<b>804,200.00</b>
SR.8160.22100.00.	FURNITURE & FIXTURES	1,500.00
SR.8160.22200.00.	OFFICE EQUIPMENT	10,000.00
SR.8160.22321.00.	VEHICLES	70,000.00
SR.8160.22510.00.	RADIOS	6,000.00
	<b>GROUP TOTAL</b>	<b>87,500.00</b>
SR.8160.40010.00.	PAYMENTS TO CARTERS	11,255,000.00
SR.8160.41000.00.	OFFICE SUPPLIES	2,500.00
SR.8160.43100.00.	WRAP CANS	70,000.00
SR.8160.44040.00.	PRINTING & ADVERTISING	90,000.00
SR.8160.44222.00.	STOP PROGRAM	160,000.00
SR.8160.44240.00.	TIPPING FEES	20,424,500.00
SR.8160.44241.00.	WRAP TIP FEE	2,012,000.00
SR.8160.44242.00.	PYMNTS TO IRRRA - YW TIP F	1,223,000.00
SR.8160.44243.00.	FED'L EPA CLEAN AIR ACT	3,231,700.00
SR.8160.45000.00.	OUTSIDE PROFESSIONAL	55,000.00
SR.8160.45045.00.	ADMINISTRATIVE CHARGES	1,757,296.00
SR.8160.46900.00.	MISCELLANEOUS & TRAVEL	3,569.00
	<b>GROUP TOTAL</b>	<b>40,284,565.00</b>
	<b>DEPT TOTAL</b>	<b>41,176,265.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SR 9010</b>	<b>SOLID WASTE EMPLOYEE BENEFITS</b>	
SR.9010.80010.00.	STATE RETIREMENT	125,000.00
SR.9010.80020.00.	SOCIAL SEC TAX	65,000.00
SR.9010.80040.00.	HOSP & MEDICAL INSURANCE	280,000.00
SR.9010.80050.00.	WELFARE PAYMENTS	9,150.00
SR.9010.80060.00.	UNEMPLOYMENT INSURANCE	25,000.00
	GROUP TOTAL	504,150.00
	DEPT TOTAL	504,150.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SR 9510</b>	<b>SOLID WASTE INTERFUND TRANSFERS</b>	
SR.9510.90100.00.	TRANS TO WORK/COMP - CS02	64,727.00
SR.9510.90150.00.	TRANS TO SELF INS.- CS01	68,767.00
	GROUP TOTAL	133,494.00
	DEPT TOTAL	133,494.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SS01 8110</b>	<b>LEXINGTON VILLAGE SEWER DISTRICT CONTRACTUAL EXPENDITURE</b>	
SS01.8110.44117.00	BUILDING MAINTENANCE	77,400.00
SS01.8110.45045.00	ADMINISTRATIVE CHARGES	20,000.00
	GROUP TOTAL	97,400.00
	DEPT TOTAL	97,400.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SS01 9730</b>	<b>LEXINGTON VILLAGE SEWER DISTRICT PRINCIPAL ON INDEBTEDNESS</b>	
SS01.9730.60010.00	SERIAL BONDS - PRINCIPAL	50,000.00
	GROUP TOTAL	50,000.00
SS01.9730.70010.00	SERIAL BONDS INTEREST	127,500.00
	GROUP TOTAL	127,500.00
	DEPT TOTAL	177,500.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW 8310</b>	<b>SPECIAL DISTRICT FUND TOWN WATER DISTRICT</b>	
SW.8310.42300.00.	HYDRANT RENTAL	1,390,000.00
SW.8310.45045.00.	ADMINISTRATIVE CHARGES	96,856.00
	GROUP TOTAL	1,486,856.00
	DEPT TOTAL	1,486,856.00

TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SW01 8310</b>	<b>BRENTWOOD WATER DISTRICT TOWN WATER DISTRICT</b>	
SW01.8310.45045.00	ADMINISTRATIVE CHARGES	160,375.00
SW01.8310.45055.00	OPERATING AGREEMENT - SCW	2,300,000.00
	GROUP TOTAL	2,460,375.00
	DEPT TOTAL	2,460,375.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW01 9010</b>	<b>BRENTWOOD WATER DISTRICT EMPLOYEE BENEFITS</b>	
SW01.9010.80040.00	HOSP & MEDICAL INSURANCE	10,000.00
	GROUP TOTAL	10,000.00
	DEPT TOTAL	10,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW02 8310</b>	<b>FAIR HARBOR WATER DISTRICT TOWN WATER DISTRICT</b>	
SW02.8310.42000.00	ELECTRIC	18,000.00
SW02.8310.43000.00	INSURANCE	3,000.00
SW02.8310.44051.00	MAINTENANCE CONTRACTS	61,000.00
SW02.8310.44110.00	PROPERTY REPAIR	20,000.00
SW02.8310.45045.00	ADMINISTRATIVE CHARGES	22,761.00
SW02.8310.46900.00	MISCELLANEOUS & TRAVEL	10,000.00
	GROUP TOTAL	134,761.00
	DEPT TOTAL	134,761.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW02 9780</b>	<b>FAIR HARBOR WATER DISTRICT OTHER DEBT SERVICE</b>	
SW02.9780.60010.00	SERIAL BONDS - PRINCIPAL	184,237.00
	GROUP TOTAL	184,237.00
SW02.9780.70010.00	SERIAL BONDS INTEREST	65,971.00
	GROUP TOTAL	65,971.00
	DEPT TOTAL	250,208.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW10 8310</b>	<b>RONKONKOMA WATER DISTRICT TOWN WATER DISTRICT</b>	
SW10.8310.42400.00	WATER CHARGES	6,700.00
SW10.8310.45045.00	ADMINISTRATIVE CHARGES	414.00
	GROUP TOTAL	7,114.00
	DEPT TOTAL	7,114.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW11 8350</b>	<b>POND ROAD ADMINISTRATION</b>	
SW11.8350.42400.00	WATER CHARGES	14,000.00
SW11.8350.45045.00	ADMINISTRATIVE CHARGES	952.00
	GROUP TOTAL	14,952.00
	DEPT TOTAL	14,952.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW12 8350</b>	<b>NORTH BAY SHORE ADMINISTRATION</b>	
SW12.8350.42400.00	WATER CHARGES	33,000.00
SW12.8350.45045.00	ADMINISTRATIVE CHARGES	2,286.00
	GROUP TOTAL	35,286.00
	DEPT TOTAL	35,286.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW15 5142</b>	<b>T.O.I. WATER SUPPLY HIGHWAY CONTRACT</b>	
SW15.5142.44300.00	SERVICE CONTRACTS	150,000.00
SW15.5142.45045.00	ADMINISTRATIVE CHARGES	10,649.00
	GROUP TOTAL	160,649.00
	DEPT TOTAL	160,649.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>A</b>	<b>GENERAL FUND</b>	
A.0000.01001.06.	REAL ESTATE TAXES	34,844,020.00
A.0000.01002.09.	APPRO F BAL	8,097,965.00
A.0000.01004.09.	APPROPRIATED RESERVES	500,000.00
A.0000.01081.09.	HO.AUTH.PYMT IN LIEU OF T	100,000.00
A.0000.01090.09.	INT. & PEN-R.E. TAX	360,000.00
A.0000.01170.09.	CABLE T.V. FEES	4,200,000.00
A.0000.01171.09.	VERIZON FRANCHISE FEES	1,800,000.00
A.0000.01230.09.	COPIES/FOILS	500.00
A.0000.01231.02.	LIMA HAZMAT REIMBMNT	10,000.00
A.0000.01232.09.	BAD CK FEES - REC OF TAXE	3,000.00
A.0000.01233.01.	BAD CHECK FEES - RECREATI	500.00
A.0000.01235.09.	BUS SHELTER ADVERTISING	20,000.00
A.0000.01242.09.	DUPLICATE TAX BILL FEES	4,000.00
A.0000.01255.11.	TOWN CLK.FEES	280,000.00
A.0000.01525.10.	STORAGE/TOWING/METERS	35,000.00
A.0000.01527.10.	ABANDONED VEHICLES	50,000.00
A.0000.01565.10.	CODE ENFORCEMENT FEES	1,000,000.00
A.0000.01740.10.	PARKING METER FEES	125,000.00
A.0000.02001.01.	PRE-K FEES	180,000.00
A.0000.02002.01.	OTHER REC CTR. FEES	10,000.00
A.0000.02006.01.	HALL RENTALS	100,000.00
A.0000.02011.01.	RIFLE RANGE	50,000.00
A.0000.02012.01.	BYRON LAKE CONCESSION	6,750.00
A.0000.02014.01.	ISLIP BEACH CONCESSION	8,000.00
A.0000.02015.01.	MOBILE CONCESSION	5,000.00
A.0000.02018.01.	BAY SHORE MARINA ACTIVITY	120,000.00
A.0000.02019.01.	BAY SH.MAR./BENJ.BEA.CONC	50,100.00
A.0000.02020.01.	ATLANTIQUE BEACH CONCESSI	6,600.00
A.0000.02024.01.	EAST ISLIP BEA/MARINA CON	14,500.00
A.0000.02025.01.	ATLANTIQUE MOORING FEES	450,000.00
A.0000.02027.01.	POOL ADMISSION - BYRON LA	50,000.00
A.0000.02028.01.	POOL ADMISSION - CASAMENT	15,000.00
A.0000.02030.01.	RAMP PERMITS	75,000.00
A.0000.02031.01.	SPECIAL EVENTS SUMMER (A7	70,000.00
A.0000.02033.01.	L E A P	215,000.00
A.0000.02034.01.	SPECIAL EVENTS RECPTS (A7	150,000.00
A.0000.02035.01.	OTHER SPECIAL PROGRAMS(A7	300,000.00
A.0000.02038.11.	COMM'L BOAT HAUL'G PERMIT	10,000.00
A.0000.02039.03.	MICROCHIP REVENUE	3,000.00
A.0000.02040.01.	MARINA & DOCK MOORING FEE	1,650,000.00
A.0000.02041.03.	ANIMAL SHELTER OFFENSES	14,500.00
A.0000.02042.03.	DOGS ADOPTED (OUT)	7,500.00
A.0000.02043.03.	CATS ADOPTED (OUT)	4,000.00
A.0000.02044.03.	DESTRUCTIONS	16,000.00
A.0000.02045.03.	DOGS ADOPTED (IN)	2,600.00
A.0000.02046.03.	TRANSPORTATION (ANIMAL SH	1,500.00
A.0000.02048.03.	MISCELLANEOUS/DISPOSAL	12,000.00
A.0000.02049.03.	RABIES FEES	16,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A.0000.02050.01.	BRENT. C.C. CONCESS.	27,500.00
A.0000.02053.01.	POOL MEMBERSHIP - BYRON L	57,000.00
A.0000.02057.01.	I. D. CARD FEE	145,000.00
A.0000.02059.01.	SWIM INSTRUCTION - BYRON	27,500.00
A.0000.02063.01.	CONCESS.FEE-PK.&RIDE (BRE	5,510.00
A.0000.02067.01.	PICNIC FEES	4,000.00
A.0000.02070.01.	HCC CONCESSION	54,000.00
A.0000.02073.01.	HIDDEN PND-CONCESS-POOL/R	68,000.00
A.0000.02074.01.	BCC GOLF CART FEES	190,000.00
A.0000.02075.01.	BCC GREENS FEES	400,000.00
A.0000.02076.01.	HCC GOLF CART FEES	300,000.00
A.0000.02077.01.	HCC GREENS FEES	485,000.00
A.0000.02078.01.	GH GOLF CART FEES	60,000.00
A.0000.02079.01.	GH GREENS FEES	355,000.00
A.0000.02080.01.	HCC DRIVING RANGE	47,500.00
A.0000.02081.01.	GHAVEN GOLF MEMBERSHIP	3,000.00
A.0000.02082.01.	GH GOLF LEAGUE	6,000.00
A.0000.02083.01.	GH RESERVATION FEE	5,500.00
A.0000.02084.01.	GROUND MAINT FEES	100,000.00
A.0000.02086.01.	SUMMER YOUTH PROGRAM FEES	385,000.00
A.0000.02087.01.	AQUATIC PROGRAM FEES	25,000.00
A.0000.02088.01.	MOBILE UNIT RENTAL	30,000.00
A.0000.02089.01.	SPORTS & ATHLETIC FEES	75,000.00
A.0000.02091.01.	CULTURAL PROGRAMS	61,000.00
A.0000.02092.01.	BEACH ADMISSION FEES	115,000.00
A.0000.02093.01.	BCC GOLF LEAGUE	35,000.00
A.0000.02095.01.	HCC GOLF LEAGUE	42,500.00
A.0000.02096.01.	HCC RESERVATION FEE	52,500.00
A.0000.02097.01.	BCC RESERVATION FEE	35,000.00
A.0000.02132.03.	PUMP OUT BOAT FEES	2,000.00
A.0000.02200.08.	RESIDENTIAL REPAIR FEES	2,000.00
A.0000.02301.09.	E.D.P. SVC. TO OTH. GOVT.	16,000.00
A.0000.02305.05.	SVC. TO C D A-CODE ENFORC	75,000.00
A.0000.02306.09.	ADMIN CHARGE - IDA	249,077.00
A.0000.02401.09.	INTEREST EARNINGS	100,000.00
A.0000.02401.11.	INTEREST EARNINGS	40.00
A.0000.02402.09.	UNDISTRIBUTED INTEREST	6,000.00
A.0000.02410.01.	PROPERTY RENTAL	57,000.00
A.0000.02410.03.	DEC PROPERTY RENTAL	130,000.00
A.0000.02410.09.	REAL PROP. RENTAL	54,000.00
A.0000.02411.09.	PROPERTY RENTAL-IRRA.	20,000.00
A.0000.02412.09.	RENTAL INCOME FTZ	125,000.00
A.0000.02414.09.	IDA REC.(IN LIEU OF TXS-T	525,000.00
A.0000.02415.09.	IDA REC.(IN LIEU OF TXS-C	40,000.00
A.0000.02416.05.	PROP RENTAL LAND MGMT	205,000.00
A.0000.02419.03.	BAY BOTTOM LEASES-ENVIRON	21,750.00
A.0000.02450.09.	TELEPHONE COMMISSION-GENE	6,000.00
A.0000.02455.09.	WIRELESS COMMISSION	145,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
A.0000.02460.10.	PARKING VIOLATION FEES	175,000.00
A.0000.02501.09.	PLUMBERS LICENSES	45,000.00
A.0000.02501.11.	BUSINESS LICENSES	535,000.00
A.0000.02520.11.	CLAM LICENSES	4,000.00
A.0000.02530.11.	CHANCE GAME FEES	200.00
A.0000.02540.11.	BINGO LICENSES	28,000.00
A.0000.02550.08.	SR. CITIZENS AFFILIATION	150.00
A.0000.02554.08.	RONK.OUTREACH DONATIONS	1,000.00
A.0000.02555.08.	BRENTWOOD DONATIONS	2,500.00
A.0000.02556.08.	SAYVILLE / OAKDALE DONATI	2,000.00
A.0000.02557.08.	EAST ISLIP OUTREACH DONAT	1,000.00
A.0000.02558.08.	WEST ISLIP DONATIONS	1,400.00
A.0000.02559.08.	HOLBROOK OUTREACH DONATIO	200.00
A.0000.02580.09.	BEACH BUGGY PERMITS	28,000.00
A.0000.02610.09.	FINES & FORF. BAIL	100,000.00
A.0000.02611.09.	5TH DISTRICT FINES	1,200,000.00
A.0000.02620.05.	FORFEITED BID DEPOSITS/PL	7,000.00
A.0000.02620.09.	FORFEITED BID DEPOSITS/PL	2,000.00
A.0000.02634.03.	LANDSCAPER/SMALL BUSINESS	7,500.00
A.0000.02650.09.	SCRAP & OTH. SALES	2,000.00
A.0000.02655.09.	MINOR SALES	4,000.00
A.0000.02660.09.	SURPLUS LAND/REAL PROP. S	3,500,000.00
A.0000.02680.09.	INS. RECOVERIES	7,500.00
A.0000.02681.09.	INDIVIDUAL HEALTH INS.PMT	1,400,000.00
A.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	150,000.00
A.0000.02690.09.	DEMOLITION REIMB	20,000.00
A.0000.02702.09.	REIMBSMT FM RES RECOVERY	8,800,000.00
A.0000.02704.08.	DONATIONS-NUTR.PRG-B.S.	40,000.00
A.0000.02706.08.	EISEP DONATIONS	100.00
A.0000.02707.08.	EISEP COST SHARING	6,000.00
A.0000.02770.03.	MISCELLANEOUS INCOME	750.00
A.0000.02770.09.	MISCELLANEOUS INCOME	8,500.00
A.0000.02801.09.	INTERFUND REVENUE	114,000.00
A.0000.02805.09.	ADM. SVC. TO SPEC. DIST.	4,423,352.00
A.0000.02808.04.	IDA PENALTIES	12,000.00
A.0000.03005.09.	MORTGAGE TAX	7,100,000.00
A.0000.03305.03.	CVAP GRANT	5,000.00
A.0000.03818.08.	THERAPEUTIC DANCE PRGRM	9,520.00
A.0000.03820.08.	RESIDENTIAL REPAIR FEESHO	20,000.00
A.0000.03827.08.	YOUTH SERVICES	510,000.00
A.0000.03829.08.	YOUTH BUREAU	19,000.00
A.0000.03833.08.	EISEP GRANT	85,000.00
A.0000.03840.08.	YES CONTRACTS	750,000.00
A.0000.04011.03.	FED CONTRIB. FISH & WILDL	40,000.00
A.0000.04511.08.	FEDL AID TITLE III (A7622	353,000.00
	<b>FUND TOTAL</b>	<b>89,538,084.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>B</b>	<b>TOWN OUTSIDE VILL.</b>	
B.0000.01002.09.	APPRO F BAL	4,146,745.00
B.0000.01230.05.	COPIES/FOIL/ZONING BOOKS/	1,500.00
B.0000.01231.05.	CASH BOND APPLICATION FEE	3,500.00
B.0000.01560.05.	BLDG. & ENG. PERMITS & FE	4,500,000.00
B.0000.01561.05.	DEWATERING	1,500.00
B.0000.01565.05.	DUPLICATE C/O	300,000.00
B.0000.01570.05.	ENVIR.ASSESSMENT FEES	22,000.00
B.0000.01601.11.	REGISTRAR'S FEES	280,000.00
B.0000.02110.05.	ZONING/BD.OF APPEAL FEES	300,000.00
B.0000.02111.05.	ACCESSORY APT APPLIC FEE'	55,000.00
B.0000.02115.05.	PLANNING BD. FEES	10,000.00
B.0000.02401.09.	INTEREST EARNINGS	17,000.00
B.0000.02460.10.	PARKING VIOLATION FEES	2,000,000.00
B.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	15,000.00
B.0000.02690.05.	DEMOLITION REIMB	110,000.00
B.0000.02770.05.	ENGINEERING INSPEC. FEES	30,000.00
B.0000.02771.05.	STREET SIGNS	250.00
B.0000.03001.09.	PER CAPITA AID	1,797,000.00
	<b>FUND TOTAL</b>	<b>13,589,495.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CS01</b>	<b>GENERAL LIABILITY/SELF INS</b>	
CS01.0000.02401.09	INTEREST EARNINGS	7,100.00
CS01.0000.02772.09	IRRA LIABILITY PREMIUMS	59,000.00
CS01.0000.02810.09	TRANS FROM GENERAL	1,694,636.00
CS01.0000.02821.09	TRANSFER FROM CT	307,540.00
CS01.0000.02841.09	TRANS.FROM H'WY DB	537,444.00
CS01.0000.02868.09	TRANS FROM SR	68,767.00
	<b>FUND TOTAL</b>	<b>2,674,487.00</b>



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CS02</b>	<b>WORKMANS COMPENSATION</b>	
CS02.0000.01002.09	APPRO F BAL	300,000.00
CS02.0000.02401.09	INTEREST EARNINGS	22,000.00
CS02.0000.02770.09	MISCELLANEOUS	275,000.00
CS02.0000.02772.09	IRRA LIABILITY PREMIUMS	7,604.00
CS02.0000.02810.09	TRANS FROM GENERAL	2,408,283.00
CS02.0000.02820.09	TRANS FROM T.O.V.	344,628.00
CS02.0000.02821.09	TRANSFER FROM CT	480,922.00
CS02.0000.02825.09	TRANS FROM CS01	4,424.00
CS02.0000.02841.09	TRANS FROM DB HWY	334,317.00
CS02.0000.02866.09	TRANS FROM SL	5,329.00
CS02.0000.02867.09	TRANS FROM SP02	35,115.00
CS02.0000.02869.09	TRANS FROM SR	64,727.00
CS02.0000.02880.09	TRANS FROM ZF01	13,712.00
	<b>FUND TOTAL</b>	<b>4,296,061.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>CT</b>	<b>MAC ARTHUR AIRPORT</b>	
CT.0000.01770.02.	AIRPORT LANDING FEES	2,388,528.00
CT.0000.01771.02.	AIRPORT PARKING	3,050,000.00
CT.0000.01772.02.	AIRPORT TERMINAL RENTALS	446,000.00
CT.0000.01773.02.	BAYPORT RENTALS	35,000.00
CT.0000.01774.02.	AIRPORT TERMINAL CONCESSI	730,000.00
CT.0000.01775.02.	AIRPORT MINIMUM CAR RENTA	1,400,000.00
CT.0000.01776.02.	AIRPORT NON-TERMINAL RENT	2,100,000.00
CT.0000.01777.02.	AIRPORT CAR RENTAL CONCES	200,000.00
CT.0000.01778.02.	AIRPORT OTHER INCOME	280,000.00
CT.0000.01779.02.	AIRPORT TIEDOWNS	20,000.00
CT.0000.01779.09.	REIMB. TO TOWN BY PFC	25,000.00
CT.0000.01780.02.	RESIDENT PARKING FEES	250,000.00
CT.0000.01781.02.	AIRPORT NON-TERMINAL CONC	30,000.00
CT.0000.01782.02.	AIRPORT BAGGAGE CLAIM ARE	1,100,000.00
CT.0000.01783.02.	AIRPORT GATE AREA FEES	190,000.00
CT.0000.01784.02.	AIRPORT GENERAL LANDING F	100,000.00
CT.0000.01788.02.	READY SPACE - AIRPORT	120,000.00
CT.0000.01789.02.	BADGING FEES	20,000.00
CT.0000.01790.02.	FUEL SURCHARGE	715,000.00
CT.0000.01791.02.	FUEL CONCESSION USAGE	192,857.00
CT.0000.01792.02.	TAXI CONCESSION	33,000.00
CT.0000.01793.02.	CUSTOM FEES - FBO	52,000.00
CT.0000.02401.09.	INTEREST EARNINGS	2,600.00
CT.0000.02410.02.	PROPERTY RENTAL	728,400.00
CT.0000.02460.02.	PARKING VIOLATION FEES	55,000.00
CT.0000.02620.02.	FORFEITED BID DEPOSITS/PL	5,000.00
CT.0000.02660.02.	SURPLUS LAND/REAL PROP. S	630,930.00
CT.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	7,000.00
CT.0000.02999.02.	GAS REIMBURSEMENT - OTHER	43,000.00
CT.0000.04800.02.	TSA - LEO REIMBURSEMENT	60,000.00
CT.0000.04999.02.	FAA REIMB.-ADMIN.	100,000.00
	<b>FUND TOTAL</b>	<b>15,109,315.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>DB</b>	<b>HIGHWAY</b>	
DB.0000.01001.06.	REAL ESTATE TAXES	17,355,207.00
DB.0000.01002.09.	APPRO F BAL	2,805,750.00
DB.0000.02401.07.	INTEREST EARNINGS	34,200.00
DB.0000.02414.09.	IDA REC.(IN LIEU OF TXS T	340,000.00
DB.0000.02415.09.	IDA REC. (IN LIEU OF TXS-	47,000.00
DB.0000.02560.07.	ST OPENING PERMITS	175,000.00
DB.0000.02680.09.	INS. RECOVERIES	5,000.00
DB.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	31,000.00
DB.0000.02690.07.	DEMOLITION REIMB.	50,000.00
DB.0000.02702.07.	REIMBSMT FM RES RECOVERY	160,000.00
DB.0000.02990.07.	SCHOOL REIMBURSEMENT - GA	200,000.00
DB.0000.02991.07.	FIRE REIMBURSEMENT - GAS	55,000.00
DB.0000.02992.07.	AMBULANCE REIMBURSEMENT -	100,000.00
DB.0000.02993.07.	GAS REIMBURSEMENT - VILLA	35,000.00
DB.0000.02999.07.	GAS REIMBURSEMENT	10,000.00
DB.0000.03507.07.	STATE AID (CHIPS)	2,100,000.00
DB.0000.05031.09.	INTERFUND TRANSFERS	3,850,000.00
	<b>FUND TOTAL</b>	<b>27,353,157.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>J</b>	<b>JOINT SEAVIEW-OCEAN BAY</b>	
J.0000.01001.06.	REAL ESTATE TAXES	137,181.00
J.0000.01002.09.	APPRO F BAL	2,500.00
J.0000.02401.09.	INTEREST EARNINGS	60.00
	FUND TOTAL	139,741.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SA01</b>	<b>B.S./BRIGHTWATERS AMBULANCE</b>	
SA01.0000.01001.06	REAL ESTATE TAXES	1,114,124.00
SA01.0000.01002.09	APPRO F BAL	150,000.00
SA01.0000.02401.09	INTEREST EARNINGS	2,300.00
SA01.0000.02414.09	IDA REC. (IN LIEU OF TXS-	4,000.00
	<b>FUND TOTAL</b>	<b>1,270,424.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SA02</b>	<b>BRENTWOOD AMBULANCE</b>	
SA02.0000.01001.06	REAL ESTATE TAXES	1,919,046.00
SA02.0000.01002.09	APPRO F BAL	60,000.00
SA02.0000.02401.09	INTEREST EARNINGS	2,500.00
SA02.0000.02414.09	IDA REC. (IN LIEU OF TXS-	62,000.00
	<b>FUND TOTAL</b>	<b>2,043,546.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SA03</b>	<b>C.I./HAUPPAUGE AMBULANCE</b>	
SA03.0000.01001.06	REAL ESTATE TAXES	1,230,748.00
SA03.0000.01002.09	APPRO F BAL	25,000.00
SA03.0000.02401.09	INTEREST EARNINGS	1,440.00
SA03.0000.02414.09	IDA REC. (IN LIEU OF TXS-	18,000.00
	<b>FUND TOTAL</b>	<b>1,275,188.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SA04</b>	<b>EXCHANGE AMBULANCE OF THE ISLIPS</b>	
SA04.0000.01001.06	REAL ESTATE TAXES	1,070,347.00
SA04.0000.01002.09	APPRO F BAL	20,000.00
SA04.0000.02401.09	INTEREST EARNINGS	1,470.00
SA04.0000.02414.09	IDA REC.(IN LIEU OF TXS-T	3,000.00
	<b>FUND TOTAL</b>	<b>1,094,817.00</b>



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SA05</b>	<b>SAYVILLE AMBULANCE</b>	
SA05.0000.01001.06	REAL ESTATE TAXES	2,307,476.00
SA05.0000.01002.09	APPRO F BAL	25,000.00
SA05.0000.02401.09	INTEREST EARNINGS	2,620.00
SA05.0000.02414.09	IDA REC. (IN LIEU OF TXS-	23,000.00
	<b>FUND TOTAL</b>	<b>2,358,096.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SF01</b>	<b>BAY SHORE FIRE PROTECTION</b>	
SF01.0000.01001.06	REAL ESTATE TAXES	1,392,750.00
SF01.0000.01002.09	APPRO F BAL	30,000.00
SF01.0000.02401.09	INTEREST EARNINGS	2,735.00
	<b>FUND TOTAL</b>	<b>1,425,485.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SF02</b>	<b>FIRE ISLAND FIRE PROTECTION</b>	
SF02.0000.01001.06	REAL ESTATE TAXES	125,000.00
SF02.0000.01002.09	APPRO F BAL	27,327.00
SF02.0000.02401.09	INTEREST EARNINGS	300.00
	FUND TOTAL	152,627.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SF03</b>	<b>SEAVIEW FIRE PROTECTION</b>	
SF03.0000.01001.06	REAL ESTATE TAXES	272,000.00
SF03.0000.01002.09	APPRO F BAL	10,827.00
SF03.0000.02401.09	INTEREST EARNINGS	310.00
	FUND TOTAL	283,137.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SF04</b>	<b>ATLANTIQUE FIRE PROTECTION</b>	
SF04.0000.01001.06	REAL ESTATE TAXES	71,000.00
SF04.0000.01002.09	APPRO F BAL	3,873.00
SF04.0000.02401.09	INTEREST EARNINGS	90.00
	FUND TOTAL	74,963.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SL</b>	<b>STREET LIGHT DISTRICT</b>	
SL.0000.01001.06.	REAL ESTATE TAXES	3,606,869.00
SL.0000.01002.09.	APPRO F BAL	175,000.00
SL.0000.02401.07.	INTEREST EARNINGS	17,100.00
SL.0000.02414.09.	IDA REC.(IN LIEU OF TXS-T	60,000.00
SL.0000.02415.09.	IDA REC.(IN LIEU OF TXS-C	8,500.00
	<b>FUND TOTAL</b>	<b>3,867,469.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SL02</b>	<b>OCONEE STREET LIGHTING</b>	
SL02.0000.01001.06	REAL ESTATE TAXES	15,506.00
SL02.0000.01002.09	APPRO FUND BALANCE	500.00
SL02.0000.02401.09	INTEREST EARNINGS	25.00
	FUND TOTAL	16,031.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM</b>	<b>FAIR HARBOR DOCK DISTRICT</b>	
SM.0000.01001.06.	REAL ESTATE TAXES	10,000.00
SM.0000.01002.09.	APPRO F BAL	3,437.00
SM.0000.02401.09.	INTEREST EARNINGS	270.00
	FUND TOTAL	13,707.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM01</b>	<b>FAIR HARBOR-DUNEWOOD MED.</b>	
SM01.0000.01001.06	REAL ESTATE TAXES	30,222.00
SM01.0000.01002.09	APPRO F BAL	17,253.00
SM01.0000.02401.09	INTEREST EARNINGS	440.00
	FUND TOTAL	47,915.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM02</b>	<b>KISMET STREET IMPROVEMENT</b>	
SM02.0000.01001.06	REAL ESTATE TAXES	175,200.00
SM02.0000.01002.09	APPRO F BAL	39,517.00
SM02.0000.02401.09	INTEREST EARNINGS	900.00
	FUND TOTAL	215,617.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM03</b>	<b>BAY TOWNE DRAINAGE</b>	
SM03.0000.01001.06	REAL ESTATE TAXES	10,109.00
SM03.0000.01002.09	APPRO F BAL	992.00
SM03.0000.02401.09	INTEREST EARNINGS	50.00
	<b>FUND TOTAL</b>	<b>11,151.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM05</b>	<b>CORNELIUS ESTATES E.C.D.</b>	
SM05.0000.01001.06	REAL ESTATE TAXES	30,000.00
SM05.0000.01002.09	APPRO F BAL	24,663.00
SM05.0000.02401.09	INTEREST EARNINGS	855.00
SM05.0000.02701.09	REFUND PRIOR YEAR APPROPS	0.00
	<b>FUND TOTAL</b>	<b>55,518.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM06</b>	<b>LONELYVILLE EROSION CONTRL</b>	
SM06.0000.01001.06	REAL ESTATE TAXES	33,192.00
SM06.0000.02401.09	INTEREST EARNINGS	870.00
	FUND TOTAL	34,062.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM07</b>	<b>F/H EROSION CONTROL DIST.</b>	
SM07.0000.01001.06	REAL ESTATE TAXES	30,000.00
SM07.0000.01002.09	APPRO F BAL	26,000.00
SM07.0000.02401.09	INTEREST EARNINGS	950.00
	FUND TOTAL	56,950.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM09</b>	<b>B.S.BUSINESS IMPR.DIST.</b>	
SM09.0000.01001.06	REAL ESTATE TAXES	108,062.00
SM09.0000.02401.09	INTEREST EARNINGS	150.00
	FUND TOTAL	108,212.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM10</b>	<b>ATLANTIQUE EROSION CONTROL</b>	
SM10.0000.01001.06	REAL ESTATE TAXES	23,700.00
SM10.0000.01002.09	APPRO F BAL	30,796.00
SM10.0000.02401.09	INTEREST EARNINGS	325.00
	FUND TOTAL	54,821.00



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SM11</b>	<b>DUNEWOOD EROSION CONTROL</b>	
SM11.0000.01001.06	REAL ESTATE TAXES	95,000.00
SM11.0000.02401.09	INTEREST EARNINGS	700.00
	FUND TOTAL	95,700.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SM12</b>	<b>SEAVIEW EROSION CONTROL</b>	
SM12.0000.01001.06	REAL ESTATE TAXES	195,000.00
SM12.0000.02401.09	INTEREST EARNINGS	2,000.00
	FUND TOTAL	197,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SM13</b>	<b>KISMET EROSION CONTROL</b>	
SM13.0000.01001.06	REAL ESTATE TAXES	35,100.00
SM13.0000.01002.09	APPRO F BAL	28,218.00
SM13.0000.02401.09	INTEREST EARNINGS	650.00
	FUND TOTAL	63,968.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SM14</b>	<b>ROBBINS REST ECD</b>	
SM14.0000.01001.06	REAL ESTATE TAXES	25,000.00
	FUND TOTAL	25,000.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SP02</b>	<b>LIFEGUARD DISTRICT</b>	
SP02.0000.01001.06	REAL ESTATE TAXES	639,440.00
SP02.0000.01002.09	APPRO F BAL	25,000.00
SP02.0000.02401.01	INTEREST EARNINGS	1,300.00
	FUND TOTAL	665,740.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SR</b>	<b>SOLID WASTE</b>	
SR.0000.01001.06.	SOLID WASTE SERVICE FEE	38,035,009.00
SR.0000.01003.06.	FED EPA CLEAN AIR ACT FEE	3,231,700.00
SR.0000.02401.03.	INTEREST EARNINGS	47,000.00
SR.0000.02682.09.	HEALTH INSURANCE EMPLOYEE	3,000.00
SR.0000.02770.09.	MISCELLANEOUS INCOME	500,000.00
	<b>FUND TOTAL</b>	<b>41,816,709.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SS01</b>	<b>LEXINGTON VILLAGE SEWER DISTRICT</b>	
SS01.0000.01001.06	REAL ESTATE TAXES	274,900.00
	FUND TOTAL	274,900.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW</b>	<b>TOWN WATER DISTRICT</b>	
SW.0000.01001.06.	REAL ESTATE TAXES	1,397,691.00
SW.0000.01002.09.	APPRO F BAL	75,000.00
SW.0000.02401.09.	INTEREST EARNINGS	1,965.00
SW.0000.02414.09.	IDA REC.(IN LIEU OF TXS-T	12,000.00
SW.0000.02415.09.	IDA REC.(IN LIEU OF TXS-C	200.00
	<b>FUND TOTAL</b>	<b>1,486,856.00</b>



**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SW01</b>	<b>BRENTWOOD WATER DISTRICT</b>	
SW01.0000.01002.09	APPRO F BAL	210,920.00
SW01.0000.02140.09	WATER RENTS / MISC SALES	2,250,000.00
SW01.0000.02401.09	INTEREST EARNINGS	9,455.00
	<b>FUND TOTAL</b>	<b>2,470,375.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW02</b>	<b>FAIR HARBOR WATER DISTRICT</b>	
SW02.0000.01001.06	REAL ESTATE TAXES	294,624.00
SW02.0000.01002.09	APPRO F BAL	30,000.00
SW02.0000.02140.09	WATER RENTS	60,000.00
SW02.0000.02401.09	INTEREST EARNINGS	345.00
	<b>FUND TOTAL</b>	<b>384,969.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SW10</b>	<b>RONKONKOMA WATER DISTRICT</b>	
SW10.0000.01001.06	REAL ESTATE TAXES	599.00
SW10.0000.01002.09	APPRO F BAL	1,000.00
SW10.0000.01003.09	REIMB FRM ISLANDIA	5,500.00
SW10.0000.02401.09	INTEREST EARNINGS	15.00
	FUND TOTAL	7,114.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>2015 ADOPTED BUDGET</b>
<b>SW11</b>	<b>POND ROAD</b>	
SW11.0000.01001.06	REAL ESTATE TAXES	9,907.00
SW11.0000.01002.09	APPRO F BAL	5,000.00
SW11.0000.02401.09	INTEREST EARNINGS	45.00
	<b>FUND TOTAL</b>	<b>14,952.00</b>

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SW12</b>	<b>NORTH BAY SHORE</b>	
SW12.0000.01001.06	REAL ESTATE TAXES	30,206.00
SW12.0000.01002.09	APPRO F BAL	5,000.00
SW12.0000.02401.09	INTEREST EARNINGS	80.00
	FUND TOTAL	35,286.00

**TOWN OF ISLIP  
2015  
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015 ADOPTED BUDGET
<b>SW15</b>	<b>T.O.I. WATER SUPPLY</b>	
SW15.0000.01001.06	REAL ESTATE TAXES	140,349.00
SW15.0000.01002.09	APPRO F BAL	20,000.00
SW15.0000.02401.09	INTEREST EARNINGS	300.00
	FUND TOTAL	160,649.00