

TOWN OF ISLIP

Preliminary Budget

2014



Thomas D. Croci, Supervisor

Steven J. Flotteron, Councilman
Trish Bergin Weichbrodt, Councilwoman
John C. Cochrane, Jr., Councilman
Anthony S. Senft, Councilman

2014 BUDGET SUMMARY

<u>FUND</u>	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
GENERAL FUND	85,192,156	43,434,048	7,035,650	34,722,458
PART TOWN	13,498,600	9,939,472	3,559,128	
HIGHWAY	25,798,921	6,990,000	750,000	18,058,921

TOWN WIDE TOTAL	124,489,677	60,363,520	11,344,778	52,781,379
------------------------	--------------------	-------------------	-------------------	-------------------

SPECIAL DISTRICTS

MAC ARTHUR AIRPORT	14,484,400	14,484,400		
JOINT GARBAGE	126,802	225	5,077	121,500
AMBULANCE	7,844,502	127,400	472,200	7,244,902
FIRE PROTECTION	1,883,987	4,275	46,000	1,833,712
STREET LIGHTING	3,931,592	91,020	500	3,840,072
DOCK DISTRICT	12,625	325		12,300
MEDICAL DISTRICT	55,953	500	17,253	38,200
KISMET STREET IMPROVEMENT DIST	214,112	1,300	37,612	175,200
BAY TOWNE - DRAINAGE	11,109	70	930	10,109
CORNELIUS ESTATES E. C. D.	50,511	1,000	19,511	30,000
LONELYVILLE EROSION CONTROL	74,444	1,000		73,444
F/H EROSION CONTROL DIST.	76,818	1,000	45,818	30,000
FEHR WAY - DRAINAGE				
B.S. BUSINESS IMPRVMT. DIST.	101,135	225	3,710	97,200
ATLANTIQUE EROSION CONTROL	71,746	350	47,696	23,700
DUNEWOOD EROSION CONTROL	95,700	700		95,000
SEAVIEW EROSION CONTROL	197,000	2,000		195,000
KISMET EROSION CONTROL	84,465	800	48,565	35,100
LIFEGUARD DISTRICT	670,763	2,300	30,000	639,188
SOLID WASTE	43,526,147	100,000	500,000	42,926,147
WATER	4,338,362	2,149,865	319,577	1,868,920
GENERAL LIABILITY	2,475,422	1,475,422	1,000,000	
WORKMANS COMPENSATION	4,273,753	4,023,753	250,000	

SPECIAL DISTRICT TOTAL	84,601,348	22,467,930	2,844,449	59,289,694
-------------------------------	-------------------	-------------------	------------------	-------------------

TOTAL BUDGET	209,091,025	82,831,450	14,189,227	112,071,073
---------------------	--------------------	-------------------	-------------------	--------------------

2014 SPECIAL DISTRICT BUDGET

	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
CT MAC ARTHUR AIRPORT	14,484,400	14,484,400		
J JOINT GARBAGE	126,802	225	5,077	121,500
SA01 B.SHORE-BRIGHT.AMBULANCE	1,289,877	7,750	197,000	1,085,127
SA02 BRENTWOOD AMBULANCE	1,998,965	60,500	151,200	1,787,265
SA03 C.I./HAUPPAUGE AMBULANCE	1,203,087	20,650	54,000	1,128,437
SA04 EXCHANGE AMB.OF THE ISLIPS	1,074,190	5,000	20,000	1,049,190
SA05 SAYVILLE AMBULANCE	2,278,383	33,500	50,000	2,194,883
SF01 BAY SHORE FIRE PROTECTION	1,399,206	3,000	42,000	1,354,206
SF02 FIRE ISLAND FIRE PROTECTION	144,874	350	1,000	143,524
SF03 SEAVIEW FIRE PROTECTION	268,752	725	2,000	266,027
SF04 ATLANTIQUE FIRE PROTECTION	71,155	200	1,000	69,955
SL STREET LIGHT DISTRICT	3,915,269	91,000		3,824,269
SL02 OCONEE STREET LIGHTING DIST	16,323	20	500	15,803
SM DOCK DISTRICT	12,625	325		12,300
SM01 MEDICAL DISTRICT	55,953	500	17,253	38,200
SM02 KISMET STREET IMPROVEMENT DIS	214,112	1,300	37,612	175,200
SM03 BAY TOWNE - DRAINAGE	11,109	70	930	10,109
SM05 CORNELIUS ESTATES E. C. D.	50,511	1,000	19,511	30,000
SM06 LONELYVILLE EROSION CONTROL	74,444	1,000		73,444
SM07 F/H EROSION CONTROL DIST.	76,818	1,000	45,818	30,000
SM08 FEHR WAY - DRAINAGE				
SM09 B.S. BUSINESS IMPRVMT. DIST.	101,135	225	3,710	97,200
SM10 ATLANTIQUE EROSION CONTROL	71,746	350	47,696	23,700
SM11 DUNWOOD EROSION CONTROL	95,700	700		95,000
SM12 SEAVIEW EROSION CONTROL	197,000	2,000		195,000
SM13 KISMET EROSION CONTROL	84,465	800	48,565	35,100
SP02 LIFEGUARD DISTRICT	670,763	2,300	30,000	639,188
SR SOLID WASTE	43,526,147	100,000	500,000	42,926,147
SW TOWN WATER	1,491,014	19,200	75,000	1,396,814
SW01 BRENTWOOD WATER DIST.	2,246,577	2,063,000	183,577	
SW02 FAIR HARBOR WATER	382,344	60,600	30,000	291,744
SW07 HAWTHORNE AVE. WATER				
SW10 RONKONKOMA WATER	7,173	5,540	1,000	633
SW11 POND ROAD	14,874	150	5,000	9,724
SW12 NORTH BAY SHORE	36,135	275	5,000	30,860
SW14 PINE AIRE				
SW15 WATER SUPPLY	160,245	1,100	20,000	139,145
SW16 C.I./TECH WATER DISTRICT				
CS01 GENERAL LIABILITY	2,475,422	1,475,422	1,000,000	
CS02 WORKMANS COMPENSATION	4,273,753	4,023,753	250,000	
SPECIAL DISTRICTS' TOTAL	84,601,348	22,467,930	2,844,449	59,289,694

VALUATIONS OF THE TOWN OF ISLIP 2013/2014 FINAL ASSESSMENT ROLL

	<u>2012/2013</u>	<u>2013/2014</u>
Real Property	5,492,111,249	5,472,635,372
Public Service	38,399,850	37,924,850
Special Franchise	62,730,248	72,840,424
	<u>5,593,241,347</u>	<u>5,583,400,646</u>
Veterans Exemption	122,952,142	120,116,054
	<u>5,470,289,205</u>	<u>5,463,284,592</u>
Senior Citizen Exemption	55,803,209	54,351,911
	<u>5,414,485,996</u>	<u>5,408,932,681</u>
Clergy Exemption	90,000	84,000
	<u>5,414,395,996</u>	<u>5,408,848,681</u>
Paraplegic Exemption	549,100	549,100
	<u>5,413,846,896</u>	<u>5,408,299,581</u>
Business Exemption	0	0
	<u>5,413,846,896</u>	<u>5,408,299,581</u>
SONYMA	0	27,700
	<u>5,413,846,896</u>	<u>5,408,271,881</u>
First Time Home Buyer Exemption	0	0
	<u>5,413,846,896</u>	<u>5,408,271,881</u>
Home Improvement Exemption	742,345	632,883
	<u>5,413,104,551</u>	<u>5,407,638,998</u>
Disability Exemption	3,891,941	4,225,356
	<u>5,409,212,610</u>	<u>5,403,413,642</u>
Non-for-Profit Religious Exemption	117,555	117,555
	<u>5,409,095,055</u>	<u>5,403,296,087</u>
Non-for-Profit Education Exemption	0	0
	<u>5,409,095,055</u>	<u>5,403,296,087</u>
Non-for-Profit Hospital Exemption	45,050	45,050
	<u>5,409,050,005</u>	<u>5,403,251,037</u>
Agricultural Exemption	805,590	805,105
	<u>5,408,244,415</u>	<u>5,402,445,932</u>
Disability Improvement Exemption	52,750	58,250
	<u>5,408,191,665</u>	<u>5,402,387,682</u>
Accelerated Strategic Business Exemption	1,792,093	1,416,664
	<u>5,406,399,572</u>	<u>5,400,971,018</u>
Volunteer Firefighter / Ambulance Exemption	4,793,466	4,791,806
	<u>5,401,606,106</u>	<u>5,396,179,212</u>
Parent / Grandparent 469	0	0
	<u>5,401,606,106</u>	<u>5,396,179,212</u>
Pilgrim State Hospital	9,583,984	10,302,783
C.I. State Hospital	941,716	1,012,337
Connetquot State Park	8,365,032	8,992,410
New York State (DPW)	1,418,664	1,525,064
County Property (Sch only)	2,700,410	2,865,885
State Owned Land	171,360	184,212
Wholly Exempt Properties	<u>1,005,992,208</u>	<u>1,005,642,791</u>
TOTAL TAXABLE VALUATION	<u>4,372,432,732</u>	<u>4,365,653,730</u>

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1010	TOWN BOARD	
A.1010.10100	COUNCILPERSON	308,800
A.1010.10106	LEGISLATIVE SECRETARY	138,000
A.1010.10110	LEGISLATIVE AIDE	57,000
A.1010.11040	ADMINISTRATIVE ASSISTANT	71,000
A.1010.19990	PART TIME REGULAR	44,100
A.1010.19991	PART TIME SUMMER	29,900
	GROUP TOTAL	648,800
A.1010.41000	OFFICE SUPPLIES	2,000
A.1010.44000	PRINTING	1,000
A.1010.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	4,000
	DEPT TOTAL	652,800

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1220	GENERAL FUND SUPERVISOR'S OFFICE	
A.1220.10010	TOWN SUPERVISOR	102,500
A.1220.10020	SECRETARY TO THE SUPERVIS	44,000
A.1220.10044	EXECUTIVE ASSISTANT/CHIEF	85,000
A.1220.10052	INTERGOVERNMENTAL RELATIO	60,000
A.1220.10056	ADA COMPLIANCE SPECIALIST	60,000
A.1220.10120	CITIZENS ADVOCATE	90,000
A.1220.11005	ACCOUNT CLERK-TYPIST	37,100
A.1220.11940	NEIGHBORHOOD AIDE	136,000
	GROUP TOTAL	614,600
A.1220.41000	OFFICE SUPPLIES	1,900
A.1220.44040	PRINTING & ADVERTISING	1,800
A.1220.46900	MISCELLANEOUS & TRAVEL	700
	GROUP TOTAL	4,400
	DEPT TOTAL	619,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1221	GENERAL FUND RECORDS ADMINISTRATION	
A.1221.11920	MICROGRAPHICS OPERATOR	44,300
A.1221.19650	OVERTIME	100
A.1221.19990	PART TIME REGULAR	18,000
A.1221.19991	PART TIME SUMMER	12,000
	GROUP TOTAL	74,400
A.1221.41000	OFFICE SUPPLIES	2,500
A.1221.45350	EDUCATION & SEMINARS	250
	GROUP TOTAL	2,750
	DEPT TOTAL	77,150

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1223	GENERAL FUND PUBLIC INFORMATION OFFICE	
A.1223.10030	SECRETARY TO DEPUTY SUPER	55,000
A.1223.10119	TOWN MGMNT SERVICES ADMIN	79,000
A.1223.11744	GRAPHIC ARTS AIDE	67,500
A.1223.11940	NEIGHBORHOOD AIDE	82,700
A.1223.19990	PART TIME REGULAR	9,000
A.1223.19991	PART TIME SUMMER	6,000
	GROUP TOTAL	299,200
A.1223.22200	OFFICE EQUIPMENT	2,000
A.1223.22500	OTHER EQUIPMENT	1,500
	GROUP TOTAL	3,500
A.1223.41000	OFFICE SUPPLIES	3,500
A.1223.41020	PHOTO SUPPLIES	2,000
A.1223.44040	PRINTING & ADVERTISING	25,000
A.1223.44045	CABLE ACCESS SHOW	5,000
A.1223.44120	EQUIPMENT REPAIR	1,500
A.1223.45000	OUTSIDE PROFESSIONAL	1,500
A.1223.46900	MISCELLANEOUS & TRAVEL	500
A.1223.46903	PUBLIC MEETINGS	1,000
	GROUP TOTAL	40,000
	DEPT TOTAL	342,700

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1224	DEPT. OF EMPLOYEE ASSISTANCE	
A.1224.45000	OUTSIDE PROFESSIONAL	26,000
	GROUP TOTAL	26,000
	DEPT TOTAL	26,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1315	GENERAL FUND COMPTROLLER'S OFFICE	
A.1315.10220	COMPTROLLER	101,000
A.1315.10225	DEPUTY COMPTROLLER	75,000
A.1315.10230	SECRETARY TO THE COMPTROL	71,000
A.1315.10403	EXECUTIVE ASSISTANT TO TH	67,000
A.1315.11000	ACCOUNT CLERK	40,900
A.1315.11250	BUDGET TECHNICIAN	71,000
A.1315.11886	MANAGEMENT TECHNICIAN	50,300
A.1315.12080	PRINCIPAL ACCOUNT CLERK	71,000
A.1315.12120	PRINCIPAL CLERK	54,700
A.1315.12440	SECRETARIAL ASSISTANT	62,300
A.1315.12460	SENIOR ACCOUNT CLERK	54,700
A.1315.12461	SENIOR ACCOUNT CLERK TYPI	54,700
A.1315.19650	OVERTIME	500
A.1315.19990	PART TIME REGULAR	15,000
A.1315.19991	PART TIME SUMMER	20,000
	GROUP TOTAL	809,100
A.1315.41000	OFFICE SUPPLIES	2,500
A.1315.44000	PRINTING	1,500
A.1315.45350	EDUCATION & SEMINARS	1,200
A.1315.46450	MEMBERSHIPS	1,000
A.1315.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	7,200
	DEPT TOTAL	816,300

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1330	TAX RECEIVER'S OFFICE	
A.1330.10200	TAX RECEIVER	76,800
A.1330.10205	DEPUTY TAX RECEIVER	60,000
A.1330.10210	SECRETARY TO TAX RECEIVER	40,000
A.1330.10211	EXECUTIVE ASSISTANT TO TA	50,400
A.1330.11001	ACCOUNTANT	45,400
A.1330.11295	CASHIER	18,900
A.1330.11360	CLERK TYPIST	35,800
A.1330.12460	SENIOR ACCOUNT CLERK	54,700
A.1330.19650	OVERTIME	500
A.1330.19990	PART TIME REGULAR	25,000
A.1330.19991	PART TIME SUMMER	7,500
A.1330.19994	PART TIME SEASONAL	35,000
	GROUP TOTAL	450,000
A.1330.41000	OFFICE SUPPLIES	2,500
A.1330.44000	PRINTING	20,000
A.1330.44030	LEGAL PUBLICATIONS	750
A.1330.44100	OFFICE EQUIPMENT - REPAIR	500
A.1330.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	24,250
	DEPT TOTAL	474,250

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1345	GENERAL FUND DEPARTMENT OF PURCHASING	
A.1345.10055	DIRECTOR OF FINANCE	58,000
A.1345.11300	CLERK	35,800
A.1345.12120	PRINCIPAL CLERK	54,700
A.1345.19650	OVERTIME	200
	GROUP TOTAL	148,700
A.1345.41000	OFFICE SUPPLIES	1,100
A.1345.44000	PRINTING	2,000
A.1345.44001	LEGAL NOTICES	9,000
A.1345.45019	PURCHASNG COOPERATIVE W/B	2,900
A.1345.46900	MISCELLANEOUS & TRAVEL	750
	GROUP TOTAL	15,750
	DEPT TOTAL	164,450

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1355	ASSESSOR'S OFFICE	
A.1355.10140	ASSESSOR	101,000
A.1355.10149	EXECUTIVE ASSISTANT TO TH	38,400
A.1355.11100	ASSESSMENT ASSISTANTS	201,600
A.1355.11120	ASSISTANT TO THE ASSESSOR	71,000
A.1355.11300	CLERK	71,600
A.1355.11360	CLERK TYPIST	71,600
A.1355.12090	PRINCIPAL ASSESSMENT CLERK	109,400
A.1355.12120	PRINCIPAL CLERK	54,700
A.1355.12295	REAL PROPERTY APPRAISER I	142,000
A.1355.12480	SENIOR ASSESSMENT ASSISTANT	57,500
A.1355.12660	SENIOR CLERK TYPIST	177,200
A.1355.19650	OVERTIME	10,000
A.1355.19990	PART TIME REGULAR	110,000
A.1355.19991	PART TIME SUMMER	55,000
	GROUP TOTAL	1,271,000
A.1355.41000	OFFICE SUPPLIES	5,000
A.1355.41020	PHOTO SUPPLIES	200
A.1355.44000	PRINTING	3,500
A.1355.44001	LEGAL NOTICES	750
A.1355.45000	OUTSIDE PROFESSIONAL	30,000
A.1355.45340	SUBSCRIPTION & DUES	1,200
	GROUP TOTAL	40,650
	DEPT TOTAL	1,311,650

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1356	BOARD OF ASSESSMENT REVIEW	
A.1356.19930	BOARD CHAIRMAN	9,555
A.1356.19940	BOARD MEMBER	31,500
A.1356.19950	PART TIME BOARD SECRETARY	1,500
	GROUP TOTAL	42,555
A.1356.41000	OFFICE SUPPLIES	200
A.1356.44000	PRINTING	750
A.1356.45200	COURT REPORTING	2,000
	GROUP TOTAL	2,950
	DEPT TOTAL	45,505

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1357	STAR PROGRAM	
A.1357.41000	OFFICE SUPPLIES	1,500
A.1357.44000	PRINTING	2,250
	GROUP TOTAL	3,750
	DEPT TOTAL	3,750

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1410	TOWN CLERK'S OFFICE	
A.1410.10150	TOWN CLERK	76,800
A.1410.10155	DEPUTY TOWN CLERK	70,000
A.1410.10158	ASSISTANT TO TOWN CLERK	63,000
A.1410.10160	SECRETARY TO TOWN CLERK	48,000
A.1410.11000	ACCOUNT CLERK	77,800
A.1410.11240	BINGO INSPECTOR	25,200
A.1410.11300	CLERK	35,800
A.1410.11405	COMMUNITY SERVICE AIDE	42,200
A.1410.11940	NEIGHBORHOOD AIDE	38,400
A.1410.12520	SENIOR BINGO INSPECTOR	9,800
A.1410.12792	SR. MICROGRAPHICS OPERATO	47,300
A.1410.19600	NIGHT DIFFERENTIAL	2,300
A.1410.19650	OVERTIME	1,500
A.1410.19990	PART TIME REGULAR	20,000
A.1410.19991	PART TIME SUMMER	10,000
	GROUP TOTAL	568,100
A.1410.41000	OFFICE SUPPLIES	9,000
A.1410.44000	PRINTING	6,000
A.1410.44001	LEGAL NOTICES	25,000
A.1410.44040	PRINTING & ADVERTISING	500
A.1410.44120	EQUIPMENT REPAIR	250
A.1410.45200	COURT REPORTING	31,000
A.1410.45201	ANIMAL TAGS / LICENSES	300
A.1410.45350	EDUCATION & SEMINARS	1,000
A.1410.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	74,050
	DEPT TOTAL	642,150

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1420	TOWN ATTORNEY'S OFFICE	
A.1420.10170	TOWN ATTORNEY	112,000
A.1420.10175	DEPUTY TOWN ATTORNEY	94,700
A.1420.10178	SENIOR ASSISTANT TOWN ATT	79,400
A.1420.10180	ASSISTANT TOWN ATTORNEY	235,500
A.1420.10185	SECRETARY TO TOWN ATTORNE	49,700
A.1420.11880	LEGAL SECRETARY	36,600
A.1420.12660	SENIOR CLERK TYPIST	44,300
A.1420.19990	PART TIME REGULAR	65,000
A.1420.19991	PART TIME SUMMER	40,000
	GROUP TOTAL	757,200
A.1420.41000	OFFICE SUPPLIES	6,000
A.1420.44030	LEGAL PUBLICATIONS	49,000
A.1420.44031	SUPPLEMENTS TO TOWN CODE	20,000
A.1420.44040	PRINTING & ADVERTISING	3,000
A.1420.45000	OUTSIDE PROFESSIONAL	5,000
A.1420.45001	OUTSIDE PROFESSIONAL - LE	225,000
A.1420.45007	APPRAISALS	25,000
A.1420.45009	TITLE SEARCHES	10,000
A.1420.45012	COURT REPORTING	1,000
A.1420.45171	RECORDING FEES	25,000
A.1420.45340	SUBSCRIPTION & DUES	3,500
A.1420.45350	EDUCATION & SEMINARS	2,000
A.1420.46612	LEASES	30,000
A.1420.46900	MISCELLANEOUS & TRAVEL	7,000
	GROUP TOTAL	411,500
	DEPT TOTAL	1,168,700

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1430	PERSONNEL DEPARTMENT	
A.1430.10040	DIRECTOR OF LABOR RELATIONS	90,000
A.1430.10041	LABOR RELATIONS TECHNICIA	65,000
A.1430.11000	ACCOUNT CLERK	38,900
A.1430.11005	ACCOUNT CLERK-TYPIST	40,900
A.1430.11998	PAYROLL MANAGER	66,700
A.1430.12120	PRINCIPAL CLERK	54,700
A.1430.19650	OVERTIME	3,200
A.1430.19990	PART TIME REGULAR	65,000
A.1430.19991	PART TIME SUMMER	48,000
	GROUP TOTAL	472,400
A.1430.41000	OFFICE SUPPLIES	2,000
A.1430.44040	PRINTING & ADVERTISING	3,000
A.1430.45000	OUTSIDE PROFESSIONAL	30,000
A.1430.45101	FINGERPRINTING	15,000
A.1430.46455	DUES & SUBSCRIPTIONS	500
A.1430.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	51,500
	DEPT TOTAL	523,900

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1440	GENERAL FUND TOWN SAFETY OFFICE	
A.1440.10077	SAFETY OFFICER	45,000
A.1440.11360	CLERK TYPIST	35,800
A.1440.19650	OVERTIME	500
	GROUP TOTAL	81,300
 A.1440.22260	 OSHA EQUIP/TESTING	 5,000
	GROUP TOTAL	5,000
 A.1440.41000	 OFFICE SUPPLIES	 1,200
A.1440.41701	FIRE EXTINGUISHERS/INSPEC	17,000
A.1440.44000	PRINTING	500
A.1440.44172	WORK - CLOTHING SERVICE	200,000
A.1440.44173	FIRST AID SUPPLIES	5,000
A.1440.44174	SAFETY & PROTECTIVE EQUIP	47,500
A.1440.44176	DIAGNOSTIC TESTING	20,000
A.1440.45360	DEFENSIVE DRIVING	3,000
A.1440.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	294,700
	 DEPT TOTAL	 381,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1490	DEPARTMENT OF PUBLIC WORKS	
A.1490.10400	COMMISSIONER D.P.W.	101,000
A.1490.10402	DEPUTY TOWN COMMISSIONER	156,000
A.1490.10403	EXECUTIVE ASSIST TO COMMI	64,000
A.1490.10404	SECRETARY TO COMMISSIONER	55,400
A.1490.11005	ACCOUNT CLERK-TYPIST	74,200
A.1490.11040	ADMINISTRATIVE ASSISTANT	135,300
A.1490.11360	CLERK TYPIST	32,100
A.1490.11940	NEIGHBORHOOD AIDE	120,500
A.1490.12110	HEAD CLERK	70,000
A.1490.12460	SENIOR ACCOUNT CLERK	46,400
A.1490.12660	SENIOR CLERK TYPIST	44,300
A.1490.12940	SWITCHBOARD OPERATOR	35,800
A.1490.19650	OVERTIME	10,000
A.1490.19655	OUT OF CLASSIFICATION	6,000
A.1490.19990	PART TIME REGULAR	10,000
A.1490.19991	PART TIME SUMMER	10,000
	GROUP TOTAL	971,000
A.1490.22200	OFFICE EQUIPMENT	1,000
	GROUP TOTAL	1,000
A.1490.41000	OFFICE SUPPLIES	4,500
A.1490.44000	PRINTING	1,000
A.1490.44121	RADIO REPAIR	1,000
A.1490.46900	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	8,000
	DEPT TOTAL	980,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1620	GENERAL FUND CUSTODIAL BUREAU	
A.1620.15300	CUSTODIAL WORKER III	60,800
A.1620.15320	CUSTODIAL WORKER I	273,800
A.1620.15321	CUSTODIAL WORKER II	89,700
A.1620.19600	NIGHT DIFFERENTIAL	14,000
A.1620.19650	OVERTIME	10,000
A.1620.19655	OUT OF CLASSIFICATION	3,500
A.1620.19990	PART TIME REGULAR	55,000
A.1620.19991	PART TIME SUMMER	16,000
	GROUP TOTAL	522,800
A.1620.22650	CUSTODIAL EQUIPMENT	1,000
	GROUP TOTAL	1,000
A.1620.41110	LIGHT BULBS	2,000
A.1620.41500	CUSTODIAL SUPPLIES	97,000
A.1620.44300	SERVICE CONTRACTS	40,000
A.1620.46055	FLAGS	4,000
	GROUP TOTAL	143,000
	DEPT TOTAL	666,800

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1630	GENERAL FUND MAINTENANCE BUREAU	
A.1630.15700	MAINTENANCE MECHANIC I	99,000
A.1630.15720	MAINTENANCE MECHANIC II	158,100
A.1630.15740	MAINTENANCE MECHANIC III	393,400
A.1630.15741	MAINTENANCE MECHANIC IV	60,800
A.1630.15742	MAINTENANCE MECHANIC IV C	64,900
A.1630.15743	MAINTENANCE MECHANIC IV -	73,100
A.1630.19650	OVERTIME	40,000
A.1630.19655	OUT OF CLASSIFICATION	6,000
A.1630.19990	PART TIME REGULAR	20,000
A.1630.19991	PART TIME SUMMER	20,000
	GROUP TOTAL	935,300
A.1630.22550	SHOP EQUIPMENT	1,500
	GROUP TOTAL	1,500
A.1630.41100	ELECTRICAL SUPPLIES	20,000
A.1630.41150	PLUMBING SUPPLIES	25,000
A.1630.41300	SMALL TOOLS & EQUIPMENT	2,000
A.1630.41400	PAINT & SUPPLIES	15,000
A.1630.41800	LUMBER	20,000
A.1630.41810	HARDWARE	7,000
A.1630.41830	CEMENT & SUPPLIES	3,500
A.1630.41951	GRAFFITI PAINT	5,000
A.1630.41960	FENCING	10,000
A.1630.44110	PROPERTY REPAIR	200,000
A.1630.44300	SERVICE CONTRACTS	75,000
	GROUP TOTAL	382,500
	DEPT TOTAL	1,319,300

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1640	CENTRAL VEHICLE MAINTENANCE	
A.1640.15181	AUTOMOTIVE MECHANIC I	198,000
A.1640.15190	AUTOMOTIVE MECHANIC II	105,400
A.1640.15192	AUTOMOTIVE MECHANIC III	168,600
A.1640.15193	AUTOMOTIVE MECHANIC IV	64,900
A.1640.15210	AUTOMOTIVE PARTS CLERK	53,100
A.1640.19650	OVERTIME	15,000
A.1640.19655	OUT OF CLASSIFICATION	10,000
A.1640.19990	PART TIME REGULAR	30,000
A.1640.19991	PART TIME SUMMER	10,000
	GROUP TOTAL	655,000
A.1640.22550	SHOP EQUIPMENT	5,000
	GROUP TOTAL	5,000
A.1640.41000	OFFICE SUPPLIES	500
A.1640.41200	GAS & OIL	500,000
A.1640.41210	DIESEL FUEL	235,000
A.1640.41220	MOTOR VEHICLE SUPPLIES	225,000
A.1640.41270	TIRES/REPAIR/SUPPLIES	35,000
A.1640.41300	SMALL TOOLS & EQUIPMENT	3,500
A.1640.44000	PRINTING	1,000
A.1640.44120	EQUIPMENT REPAIR	100,000
	GROUP TOTAL	1,100,000
	DEPT TOTAL	1,760,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1650	MARINA AND DOCK MAINTENANCE	
A.1650.10705	DEPUTY TOWN COMMISSIONER	75,000
A.1650.10739	TOWN MAINTENANCE CREW LDR	50,000
A.1650.15700	MAINTENANCE MECHANIC I	49,500
A.1650.15743	MAINTENANCE MECHANIC IV -	73,100
A.1650.16230	WATERWAYS MAINTENANCE MEC	243,200
A.1650.16240	WATERWAYS MAINTENANCE MEC	62,700
A.1650.19650	OVERTIME	10,000
A.1650.19655	OUT OF CLASSIFICATION	2,000
A.1650.19990	PART TIME REGULAR	20,000
A.1650.19991	PART TIME SUMMER	10,000
	GROUP TOTAL	595,500
A.1650.41200	GAS & OIL	2,000
A.1650.41220	MOTOR VEHICLE SUPPLIES	250
A.1650.41300	SMALL TOOLS & EQUIPMENT	2,000
A.1650.41800	LUMBER	1,500
A.1650.41810	HARDWARE	4,500
A.1650.44110	PROPERTY REPAIR	15,000
A.1650.44120	EQUIPMENT REPAIR	15,000
A.1650.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	40,750
	DEPT TOTAL	636,250

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1670	GENERAL FUND CENTRAL SERVICES	
A.1670.41786	TELEPHONE REPAIR/SUPPLIES	25,000
A.1670.42000	ELECTRIC	2,100,000
A.1670.42001	WATER	120,000
A.1670.42100	TELEPHONE	620,000
A.1670.42103	CELL PHONE	130,000
A.1670.42104	CABLE	20,000
A.1670.42106	SEWER	250
A.1670.42220	HEATING FUEL	900,000
A.1670.44048	OFFICE EQUIPMENT - LEASE	165,000
A.1670.44051	MAINTENANCE CONTRACTS	23,000
A.1670.44052	EQUIPMENT USAGE	7,600
A.1670.44100	OFFICE EQUIPMENT - REPAIR	20,000
A.1670.44110	PROPERTY REPAIR	20,000
A.1670.44111	PROPERTY REPAIR - RR STAT	30,000
A.1670.45000	OUTSIDE PROFESSIONAL	7,500
A.1670.45005	CREDIT CARD CHARGES	110,000
A.1670.45050	AUDITING FEES	375,000
A.1670.46350	BOND ISSUE EXPENSE	90,000
A.1670.46450	MEMBERSHIPS	1,950
A.1670.46904	MEDIA SUBSCRIPTION	1,500
A.1670.48155	MSW	195,000
	GROUP TOTAL	4,961,800
	DEPT TOTAL	4,961,800

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1671	CENTRAL MAIL SERVICES	
A.1671.11300	CLERK	35,800
A.1671.11900	MAIL CLERK	35,800
A.1671.11903	DUPLICATING MACHINE OPERA	26,400
A.1671.12791	SENIOR MAIL CLERK	47,300
A.1671.19650	OVERTIME	5,000
A.1671.19991	PART TIME SUMMER	15,000
	GROUP TOTAL	165,300
A.1671.41001	SUPPLIES	35,000
A.1671.44048	OFFICE EQUIPMENT - LEASE	80,000
A.1671.44051	MAINTENANCE CONTRACTS	25,750
A.1671.45350	EDUCATION & SEMINARS	500
A.1671.46150	POSTAGE	510,000
	GROUP TOTAL	651,250
	DEPT TOTAL	816,550

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1680	CENTRAL DATA PROCESSING	
A.1680.10044	EXECUTIVE ASSISTANT TO SU	76,000
A.1680.10054	GOV'T LIAISON OFFICER	70,000
A.1680.11360	CLERK TYPIST	35,800
A.1680.11422	COMPUTER OPERATOR III	65,400
A.1680.11430	COMPUTER TECHNICIAN	54,700
A.1680.11440	COMPUTER PROGRAMMER	162,900
A.1680.11447	PROGRAMMER ANALYST	119,700
A.1680.11460	NETWORK & SYSTEMS COORDIN	80,900
A.1680.11461	NETWORK & SYSTEMS SPECIAL	70,000
A.1680.11463	DATA CONTROL SUPERVISOR	80,900
A.1680.11475	DATA PROCESSING EQUIPMENT	48,000
A.1680.12810	SENIOR PROGRAM ANALYST	80,900
A.1680.12965	SYSTEMS PROGRAMMER	80,900
A.1680.12972	NETWORK COMMUNICATION SPE	54,700
A.1680.19600	NIGHT DIFFERENTIAL	10,000
A.1680.19650	OVERTIME	27,000
A.1680.19655	OUT OF CLASSIFICATION	350
A.1680.19990	PART TIME REGULAR	7,000
A.1680.19991	PART TIME SUMMER	12,000
	GROUP TOTAL	1,137,150
A.1680.41000	OFFICE SUPPLIES	5,000
A.1680.41002	YR END EXPENSES	8,000
A.1680.41010	E D P SUPPLIES	123,000
A.1680.41050	PROGRAM PRODUCTS	169,000
A.1680.41052	ANNUAL MAINTENANCE / SUPP	593,000
A.1680.44300	SERVICE CONTRACTS	130,000
A.1680.46900	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	1,029,500
	DEPT TOTAL	2,166,650

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
1980	MTA PAYROLL TAX	
A.1980.41234	MTA PAYROLL TAX	106,500
	GROUP TOTAL	106,500
	DEPT TOTAL	106,500

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 1990	GENERAL FUND SPECIAL ITEMS	
A.1990.45960	KEEP ISLIP CLEAN (KIC)	65,000
A.1990.46050	VETS ORGANIZ.ROOM MAINT.	4,000
A.1990.46060	VETERAN CELEBRATIONS	2,050
A.1990.46500	CLAIMS & JUDGEMENTS	1,000
A.1990.46600	TAX ON TOWN LAND	1,000
	GROUP TOTAL	73,050
	DEPT TOTAL	73,050

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3010	PUBLIC SAFETY ENFORCEMENT	
A.3010.10187	COMMISSIONER	101,000
A.3010.10188	DEPUTY COMMISSIONER	75,000
A.3010.10189	EXECUTIVE ASSISTANT	60,000
A.3010.10190	SECRETARY TO COMMISSIONER	64,700
A.3010.10196	CHIEF DEPUTY COMMISSIONER	80,000
A.3010.12110	HEAD CLERK	70,000
A.3010.12660	SENIOR CLERK TYPIST	44,300
A.3010.15766	PARK RANGER I	449,842
A.3010.15767	PUBLIC SAFETY DISPATCHER	229,100
A.3010.15768	DISPATCHER II	108,000
A.3010.15769	PARK RANGER II	150,480
A.3010.15770	PARK RANGER III	53,416
A.3010.16040	TAXI/TOW TRUCK SAFETY INS	56,200
A.3010.16041	VEHICLE RECOVERY OFFICER	62,700
A.3010.19600	NIGHT DIFFERENTIAL	90,000
A.3010.19650	OVERTIME	150,000
A.3010.19655	OUT OF CLASSIFICATION	1,500
A.3010.19990	PART TIME REGULAR	90,000
A.3010.19991	PART TIME SUMMER	40,000
A.3010.19992	PART TIME SUMMER - MARINA	250,000
	GROUP TOTAL	2,226,238
A.3010.41000	OFFICE SUPPLIES	4,000
A.3010.41220	MOTOR VEHICLE SUPPLIES	4,000
A.3010.44000	PRINTING	2,500
A.3010.44120	EQUIPMENT REPAIR	5,000
A.3010.44121	RADIO REPAIR	2,000
A.3010.44122	EMERG.GENERATOR SERV.CONT	1,700
A.3010.44168	UNIFORMS	18,000
A.3010.44169	UNIFORMS - MARINA GUARDS	1,000
A.3010.44200	ABANDONED VEHICLES	35,000
A.3010.44300	SERVICE CONTRACTS	75,000
A.3010.45006	OUTSIDE PROFESSIONAL	65,000
A.3010.45350	EDUCATION & SEMINARS	5,000
A.3010.46900	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	220,700
	DEPT TOTAL	2,446,938

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3120	LAW ENFORCEMENT OFFICE	
A.3120.10179	EXECUTIVE ASSIST.TO T.A.	42,200
A.3120.10180	ASSISTANT TOWN ATTORNEY	171,500
A.3120.11880	LEGAL SECRETARY	38,400
A.3120.12660	SENIOR CLERK TYPIST	85,200
A.3120.19990	PART TIME REGULAR	19,000
A.3120.19991	PART TIME SUMMER	6,000
	GROUP TOTAL	362,300
A.3120.44040	PRINTING & ADVERTISING	750
	GROUP TOTAL	750
	DEPT TOTAL	363,050

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 3121	GENERAL FUND CODE ENFORCEMENT	
A.3121.11040	ADMINISTRATIVE ASSISTANT	71,000
A.3121.11296	CHIEF FIRE MARSHAL	74,500
A.3121.11360	CLERK TYPIST	35,800
A.3121.11740	FIRE MARSHALL I	433,900
A.3121.11746	FIRE MARSHALL II	122,600
A.3121.12120	PRINCIPAL CLERK	54,700
A.3121.12640	SENIOR CLERK	44,300
A.3121.12660	SENIOR CLERK TYPIST	42,900
A.3121.16085	INVESTIGATORS	474,400
A.3121.16086	SENIOR INVESTIGATOR	188,100
A.3121.16087	CHIEF TOWN INVESTIGATOR	73,100
A.3121.19650	OVERTIME	80,000
A.3121.19655	OUT OF CLASSIFICATION	1,000
A.3121.19990	PART TIME REGULAR	250,000
A.3121.19991	PART TIME SUMMER	100,000
	GROUP TOTAL	2,046,300
A.3121.41000	OFFICE SUPPLIES	6,000
A.3121.44030	LEGAL PUBLICATIONS	500
A.3121.44040	PRINTING & ADVERTISING	4,000
A.3121.44120	EQUIPMENT REPAIR	500
A.3121.44171	UNIFORMS & SAFETY EQUIPME	8,000
A.3121.45350	EDUCATION & SEMINARS..	5,000
A.3121.46900	MISCELLANEOUS & TRAVEL	15,000
	GROUP TOTAL	39,000
	DEPT TOTAL	2,085,300

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3310	TRAFFIC SAFETY OFFICE	
A.3310.11019	PUBLIC WORKS PROJECT SUPE	74,500
A.3310.11020	ADMINISTRATIVE AIDE	62,300
A.3310.11640	ENGINEERING AIDE	48,000
A.3310.13021	TRAFFIC TECHNICIAN III	62,300
A.3310.15700	MAINTENANCE MECHANIC I	89,700
A.3310.15740	MAINTENANCE MECHANIC III	56,200
A.3310.15742	MAINT.MECHANIC IV COORD.	64,900
A.3310.19650	OVERTIME	20,000
A.3310.19655	OUT OF CLASSIFICATION	5,000
A.3310.19990	PART TIME REGULAR	28,000
A.3310.19991	PART TIME SUMMER	15,000
	GROUP TOTAL	525,900
A.3310.22550	SHOP EQUIPMENT	5,000
	GROUP TOTAL	5,000
A.3310.41000	OFFICE SUPPLIES	500
A.3310.41300	SMALL TOOLS / EQUIPMENT	2,500
A.3310.41400	PAINT & SUPPLIES	17,500
A.3310.41790	SIGN POSTS	30,000
A.3310.41810	HARDWARE	7,750
A.3310.41940	SIGN MATERIAL	100,000
A.3310.42000	ELECTRIC	350,000
A.3310.44120	EQUIPMENT REPAIR	500
A.3310.44380	SIGNAL MAINTENANCE	500,000
A.3310.45000	OUTSIDE PROFESSIONAL	25,000
	GROUP TOTAL	1,033,750
	DEPT TOTAL	1,564,650

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3510	ANIMAL SHELTER	
A.3510.10820	ANIMAL SHELTER SUPERVISOR	57,000
A.3510.11300	CLERK	35,800
A.3510.11360	CLERK TYPIST	61,000
A.3510.15360	ANIMAL CONTROL OFFICER I	200,900
A.3510.15640	KENNEL ATTENDANT I	246,100
A.3510.15700	MAINTENANCE MECHANIC I	49,500
A.3510.15885	VETERINARY TECHNICIAN	43,500
A.3510.19650	OVERTIME	10,000
A.3510.19655	OUT OF CLASSIFICATION	500
A.3510.19990	PART TIME REGULAR	20,000
A.3510.19991	PART TIME SUMMER	20,000
	GROUP TOTAL	744,300
A.3510.22500	OTHER EQUIPMENT	8,000
	GROUP TOTAL	8,000
A.3510.41000	OFFICE SUPPLIES	1,400
A.3510.41185	MEDICAL SUPPLIES	27,000
A.3510.41500	CUSTODIAL SUPPLIES	3,000
A.3510.41660	ANIMAL FOOD	6,000
A.3510.44040	PRINTING & ADVERTISING	5,000
A.3510.44110	PROPERTY REPAIR	10,000
A.3510.44120	EQUIPMENT REPAIR	2,500
A.3510.44167	UNIFORMS-ANIMAL SHELTER	3,750
A.3510.44260	DEAD ANIMAL REMOVAL	28,500
A.3510.45006	OUTSIDE PROFESSIONAL	3,000
A.3510.45150	VET FEES	22,000
A.3510.46900	MISCELLANEOUS & TRAVEL	2,750
	GROUP TOTAL	114,900
	DEPT TOTAL	867,200

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3610	PLUMBERS EXAMINING BOARD	
A.3610.19930	BOARD CHAIRMAN	8,000
A.3610.19940	BOARD MEMBER	39,600
A.3610.19950	PART TIME BOARD SECRETARY	1,000
	GROUP TOTAL	48,600
A.3610.41000	OFFICE SUPPLIES	100
	GROUP TOTAL	100
	DEPT TOTAL	48,700

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3640	EMERGENCY MANAGEMENT	
A.3640.11000	ACCOUNT CLERK	37,100
A.3640.19990	PART TIME REGULAR	14,000
A.3640.19991	PART TIME SUMMER	6,000
	GROUP TOTAL	57,100
A.3640.22500	OTHER EQUIPMENT	2,000
	GROUP TOTAL	2,000
A.3640.41000	OFFICE SUPPLIES	750
A.3640.44000	PRINTING	1,000
A.3640.44120	EQUIPMENT REPAIR	5,000
A.3640.46900	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	9,750
	DEPT TOTAL	68,850

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
3641	HAZARDOUS MATERIAL CONTROL	
A.3641.19650	OVERTIME	25,800
	GROUP TOTAL	25,800
A.3641.22500	OTHER EQUIPMENT	3,000
A.3641.22510	RADIOS	6,800
A.3641.26910	TURNOUT GEAR	6,000
	GROUP TOTAL	15,800
A.3641.41000	OFFICE SUPPLIES	1,000
A.3641.41160	HAZMAT SUPPLIES	1,000
A.3641.42103	CELL PHONE	2,800
A.3641.44120	EQUIPMENT REPAIR	5,500
A.3641.44121	RADIO-REPAIR	1,000
A.3641.44170	HAZMAT UNIFORMS	5,000
A.3641.44177	TURNOUT GEAR MAINT & SUPP	6,500
A.3641.44244	HAZARDOUS DISPOSALS	4,000
A.3641.45100	MEDICAL EXPENSES	4,000
A.3641.45350	EDUCATION & SEMINARS	1,500
A.3641.46900	MISCELLANEOUS & TRAVEL	5,000
	GROUP TOTAL	37,300
	DEPT TOTAL	78,900

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
6410	ECONOMIC DEVELOPMENT	
A.6410.10330	TOWN DIRECTOR OF INDUSTRI	101,000
A.6410.10335	COMMUNITY DEVELOPMENT PRO	50,000
A.6410.12460	SENIOR ACCOUNT CLERK	47,300
A.6410.12660	SENIOR CLERK TYPIST	40,900
	GROUP TOTAL	239,200
A.6410.41000	OFFICE SUPPLIES	1,000
A.6410.41050	PROGRAM PRODUCTS	1,000
A.6410.44040	PRINTING & ADVERTISING	20,000
A.6410.44299	INDUSTRIAL COMMISSION	1,000
A.6410.45350	EDUCATION & SEMINARS	1,000
A.6410.46900	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	27,000
	DEPT TOTAL	266,200

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7020	GENERAL FUND RECREATION ADMINISTRATION	
A.7020.10700	COMMISSIONER PARKS/REC/CU	65,000
A.7020.10705	DEPUTY COMMISSIONER PARKS	153,800
A.7020.10707	EXECUTIVE ASSISTANT TO CO	55,000
A.7020.10736	ASSISTANT TOWN PARKS MAIN	68,000
A.7020.10739	TOWN MAINTENANCE CREW LEA	53,700
A.7020.11000	ACCOUNT CLERK	87,200
A.7020.11005	ACCOUNT CLERK TYPIST	81,800
A.7020.11360	CLERK TYPIST	29,100
A.7020.11940	NEIGHBORHOOD AIDE	167,500
A.7020.12120	PRINCIPAL CLERK	54,700
A.7020.12460	SENIOR ACCOUNT CLERK	54,700
A.7020.12660	SENIOR CLERK TYPIST	129,500
A.7020.19650	OVERTIME	7,500
A.7020.19990	PART TIME REGULAR	20,000
A.7020.19991	PART TIME SUMMER	15,000
	GROUP TOTAL	1,042,500
A.7020.22225	CASH REGISTERS	1,500
	GROUP TOTAL	1,500
A.7020.41000	OFFICE SUPPLIES	14,000
A.7020.44040	PRINTING & ADVERTISING	55,000
A.7020.44900	IDENTIFICATION CARD	5,000
A.7020.46900	MISCELLANEOUS & TRAVEL	500
A.7020.46906	OTHER CONTRACTUAL	50,000
	GROUP TOTAL	124,500
	DEPT TOTAL	1,168,500

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7030	DIV. OF SPORTS & AQUATICS	
A.7030.11200	ASST. RECREATION LEADER	82,000
A.7030.12360	RECREATION SPECIALIST	42,200
A.7030.12380	RECREATION SUPERVISOR	45,600
A.7030.12390	RECREATION PROGRAM COORDI	61,300
A.7030.19650	OVERTIME	3,000
A.7030.19990	PART TIME REGULAR	13,000
A.7030.19991	PART TIME SUMMER	47,000
	GROUP TOTAL	294,100
A.7030.41570	TROPHIES	2,000
A.7030.41600	PROGRAM SUPPLIES	3,500
A.7030.41640	FIRST AID SUPPLIES	1,500
A.7030.44080	EQUIPMENT RENTAL	5,000
A.7030.45000	OUTSIDE PROFESSIONAL	500
A.7030.45850	SCHOOL DISTRICT FEES	500
A.7030.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	13,500
	DEPT TOTAL	307,600

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7031	GENERAL FUND RECREATION CENTERS	
A.7031.11200	ASSISTANT RECREATION LEAD	48,000
A.7031.11940	NEIGHBORHOOD AIDE	50,400
A.7031.12320	RECREATION CENTER MANAGER	240,400
A.7031.12360	RECREATION SPECIALIST	375,500
A.7031.12390	RECREATION PROGRAM COORDI	71,000
A.7031.12660	SENIOR CLERK TYPIST	88,600
A.7031.19600	NIGHT DIFFERENTIAL	10,000
A.7031.19650	OVERTIME	5,000
A.7031.19655	OUT OF CLASSIFICATION	2,000
A.7031.19990	PART TIME REGULAR	150,000
A.7031.19991	PART TIME SUMMER	100,000
	GROUP TOTAL	1,140,900
A.7031.41000	OFFICE SUPPLIES	5,500
A.7031.41610	RECREATION SUPPLIES	5,000
A.7031.44040	PRINTING & ADVERTISING	2,500
A.7031.44110	PROPERTY REPAIR	5,000
A.7031.46900	MISCELLANEOUS & TRAVEL	2,000
	GROUP TOTAL	20,000
	DEPT TOTAL	1,160,900

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7032	GENERAL FUND TOWN POOL OPERATIONS	
A.7032.19990	PART TIME REGULAR	7,500
A.7032.19991	PART TIME SUMMER	373,000
	GROUP TOTAL	380,500
A.7032.41530	CHEMICALS	25,000
A.7032.41640	FIRST AID SUPPLIES	1,000
A.7032.41641	POOL SUPPLIES	5,000
A.7032.44110	PROPERTY REPAIR	25,000
A.7032.46900	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	58,500
	DEPT TOTAL	439,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7033	L E A P	
A.7033.41450	FOOD	1,500
A.7033.41571	SPECIAL EVENTS	1,000
A.7033.41610	RECREATION SUPPLIES	2,500
A.7033.44085	BUILDING RENTAL	9,500
	GROUP TOTAL	14,500
	DEPT TOTAL	14,500

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7034	GENERAL FUND SPECIAL EVENTS(A2034.1)	
A.7034.12380	RECREATION SUPERVISOR	50,300
A.7034.19650	OVERTIME	2,000
	GROUP TOTAL	52,300
A.7034.41050	PROGRAM PRODUCTS	1,000
A.7034.41610	ARTS & CRAFTS	1,000
A.7034.44040	PRINTING & ADVERTISING	1,000
A.7034.44450	SPECIAL EVENTS	180,000
	GROUP TOTAL	183,000
	DEPT TOTAL	235,300

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7035	OTHER SPECIAL PROG(A2035.1)	
A.7035.44910	BRENTWOOD REC.	2,300
A.7035.44911	HIGBIE LANE REC	3,000
A.7035.44912	CENTRAL ISLIP REC	2,300
A.7035.44913	BOHEMIA REC	3,000
A.7035.44915	SAYVILLE COMM. CENTER REC	1,000
A.7035.44916	GREENBELT REC	3,000
A.7035.44918	CULTURAL PROGRAMS	35,000
A.7035.44920	SPORTS PROGRAM	8,500
A.7035.44922	GR. SO. BAY MARATHON	16,500
A.7035.44923	RONKONKOMA RECREATION CTR	3,000
A.7035.44924	BROOK.HALL REC CTR	3,000
A.7035.44927	CAMPS / GREENHOUSE	30,300
A.7035.45006	OUTSIDE PROFESSIONAL	160,000
	GROUP TOTAL	270,900
	DEPT TOTAL	270,900

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7110	GENERAL FUND DIVISION OF PARKS	
A.7110.19990	PART TIME REGULAR	13,000
A.7110.19991	PART TIME SUMMER	7,000
	GROUP TOTAL	20,000
A.7110.41300	SMALL TOOLS & EQUIPMENT	4,000
A.7110.41515	LANDSCAPING TREES & SHRUB	10,000
A.7110.44110	PROPERTY REPAIR	120,000
A.7110.44120	EQUIPMENT REPAIR	10,000
A.7110.44125	STREET LIGHT MAINTENANCE	45,000
A.7110.44165	UNIFORMS-RECREATION	30,000
	GROUP TOTAL	219,000
	DEPT TOTAL	239,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7111	GENERAL FUND GROUND MAINTENANCE	
A.7111.15140	AUTOMOTIVE EQUIPMENT OPER	1,138,500
A.7111.15462	GROUNDSKEEPER III	121,600
A.7111.15464	GROUNDSKEEPER III COORDIN	211,100
A.7111.15540	HEAVY EQUIPMENT OPERATOR	637,200
A.7111.19650	OVERTIME	50,000
A.7111.19655	OUT OF CLASSIFICATION	20,000
A.7111.19990	PART TIME REGULAR	75,000
A.7111.19991	PART TIME SUMMER	175,000
A.7111.19994	PART TIME SEASONAL	40,000
	GROUP TOTAL	2,468,400
A.7111.22500	OTHER EQUIPMENT	1,000
	GROUP TOTAL	1,000
A.7111.41300	SMALL TOOLS & EQUIPMENT	10,500
A.7111.41540	FERTILIZER/SEED/SOD	7,500
A.7111.44080	EQUIPMENT RENTAL	1,000
A.7111.44215	WASTE RECEPTACLES	8,200
	GROUP TOTAL	27,200
	DEPT TOTAL	2,496,600

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7114	PARK MAINTENANCE	
A.7114.10710	SECRETARY COMMISSIONER PA	65,000
A.7114.15700	MAINTENANCE MECHANIC I	49,500
A.7114.15720	MAINTENANCE MECHANIC II	105,400
A.7114.15740	MAINTENANCE MECHANIC III	112,400
A.7114.15741	MAINTENANCE MECHANIC IV	121,600
A.7114.15743	MAINTENANCE MECHANIC IV -	73,100
A.7114.16175	WAREHOUSE WORKER II	52,700
A.7114.16176	WAREHOUSE WORKER III	54,100
A.7114.19650	OVERTIME	14,000
A.7114.19655	OUT OF CLASSIFICATION	10,000
A.7114.19990	PART TIME REGULAR	35,000
A.7114.19991	PART TIME SUMMER	20,000
	GROUP TOTAL	712,800
A.7114.41300	SMALL TOOLS & EQUIPMENT	2,000
A.7114.41400	PAINT & SUPPLIES	7,000
A.7114.41800	LUMBER	8,000
A.7114.41810	HARDWARE	5,000
A.7114.41830	CEMENT & SUPPLIES	2,000
	GROUP TOTAL	24,000
	DEPT TOTAL	736,800

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7115	BRENTWOOD COUNTRY CLUB	
A.7115.15140	AUTOMOTIVE EQUIPMENT OPER	99,000
A.7115.15464	GROUNDKEEPER III COORD	64,900
A.7115.15540	HEAVY EQUIPMENT OPERATOR	106,200
A.7115.19650	OVERTIME	40,000
A.7115.19655	OUT OF CLASSIFICATION	1,500
A.7115.19991	PART TIME SUMMER	5,000
A.7115.19994	PART TIME SEASONAL	75,000
	GROUP TOTAL	391,600
A.7115.41200	GAS & OIL	15,000
A.7115.41300	SMALL TOOLS & EQUIPMENT	1,500
A.7115.41510	GOLF COURSE SUPPLIES	3,000
A.7115.41530	CHEMICALS	25,000
A.7115.41540	FERTILIZER/SEED/SOD	20,000
A.7115.41740	SPRINKLER/IRRIGATION	6,500
A.7115.44043	MEDIA/PUBLICATION/PRODUCT	1,000
A.7115.44081	GOLF CART RENTAL	67,650
A.7115.44084	GOLF CART REPAIRS	2,000
A.7115.44110	PROPERTY REPAIR	20,000
A.7115.44120	EQUIPMENT REPAIR	30,000
A.7115.44174	SAFETY & PROTECTIVE EQUIP	500
A.7115.45000	OUTSIDE PROFESSIONAL	57,400
A.7115.45074	GOLF PRO FEE/OUTING	70,000
A.7115.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	320,050
	DEPT TOTAL	711,650

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7116	GULL HAVEN GOLF COURSE	
A.7116.15140	AUTOMOTIVE EQUIPMENT OPER	49,500
A.7116.15462	GROUNDSKEEPER III	60,800
A.7116.15540	HEAVY EQUIPMENT OPERATOR	53,100
A.7116.19650	OVERTIME	25,000
A.7116.19655	OUT OF CLASSIFICATION	4,000
A.7116.19990	PART TIME REGULAR	5,000
A.7116.19991	PART TIME SUMMER	5,000
A.7116.19994	PART TIME SEASONAL	75,000
	GROUP TOTAL	277,400
A.7116.41200	GAS & OIL	3,500
A.7116.41300	SMALL TOOLS & EQUIPMENT	1,000
A.7116.41510	GOLF COURSE SUPPLIES	2,500
A.7116.41530	CHEMICALS	14,000
A.7116.41540	FERTILIZER/SEED/SOD	8,000
A.7116.41740	SPRINKLER/IRRIGATION	4,000
A.7116.44043	MEDIA/PUBLICATION/PRODUCT	1,000
A.7116.44081	GOLF CART RENTAL	24,750
A.7116.44084	GOLF CART REPAIRS	2,000
A.7116.44110	PROPERTY REPAIR	9,000
A.7116.44120	EQUIPMENT REPAIR	20,000
A.7116.44174	SAFETY & PROTECTIVE EQUIP	500
A.7116.45000	OUTSIDE PROFESSIONAL	50,500
A.7116.45074	GOLF PRO FEE/OUTING	16,000
A.7116.46900	MISCELLANEOUS & TRAVEL	400
	GROUP TOTAL	157,150
	DEPT TOTAL	434,550

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7117	HOLBROOK COUNTRY CLUB	
A.7117.15140	AUTOMOTIVE EQUIPMENT OPER	148,500
A.7117.15192	AUTOMOTIVE MECHANIC III	56,200
A.7117.15464	GROUNDSDKEEPER III COORDIN	64,900
A.7117.19650	OVERTIME	30,000
A.7117.19655	OUT OF CLASSIFICATION	1,500
A.7117.19990	PART TIME REGULAR	15,000
A.7117.19991	PART TIME SUMMER	15,000
A.7117.19994	PART TIME SEASONAL	75,000
	GROUP TOTAL	406,100
A.7117.41200	GAS & OIL	22,000
A.7117.41300	SMALL TOOLS & EQUIPMENT	1,500
A.7117.41510	GOLF COURSE SUPPLIES	6,000
A.7117.41530	CHEMICALS	25,000
A.7117.41540	FERTILIZER/SEED/SOD	21,000
A.7117.41740	SPRINKLER/IRRIGATION	20,000
A.7117.44043	MEDIA/PUBLICATION/PRODUCT	1,000
A.7117.44081	GOLF CART RENTAL	72,600
A.7117.44084	GOLF CART REPAIRS	3,000
A.7117.44110	PROPERTY REPAIR	17,500
A.7117.44120	EQUIPMENT REPAIR	30,000
A.7117.44174	SAFETY & PROTECTIVE EQUIP	500
A.7117.45000	OUTSIDE PROFESSIONAL	59,700
A.7117.45074	GOLF PRO FEE/OUTING	70,000
A.7117.46900	MISCELLANEOUS & TRAVEL	400
	GROUP TOTAL	350,200
	DEPT TOTAL	756,300

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7180	GENERAL FUND BEACHES	
A.7180.19990	PART TIME REGULAR	30,000
A.7180.19991	PART TIME SUMMER	589,000
	GROUP TOTAL	619,000
A.7180.22660	BEACH EQUIPMENT	2,000
	GROUP TOTAL	2,000
A.7180.41640	FIRST AID SUPPLIES	4,000
A.7180.41642	BEACH SUPPLIES	4,000
A.7180.44110	PROPERTY REPAIR	7,000
A.7180.44120	EQUIPMENT REPAIR	2,500
A.7180.44320	FERRY TRANSPORTATION	24,500
A.7180.46900	MISCELLANEOUS & TRAVEL	700
	GROUP TOTAL	42,700
	DEPT TOTAL	663,700

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7181	AQUATIC PROGRAM	
A.7181.19990	PART TIME REGULAR	4,000
A.7181.19991	PART TIME SUMMER	60,000
	GROUP TOTAL	64,000
A.7181.41570	TROPHIES	350
A.7181.44120	EQUIPMENT REPAIR	1,000
A.7181.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	1,850
	DEPT TOTAL	65,850

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7182	ATLANTIQUE BEACH MARINA	
A.7182.19990	PART TIME REGULAR	15,000
A.7182.19991	PART TIME SUMMER	105,000
	GROUP TOTAL	120,000
A.7182.44110	PROPERTY REPAIR	15,000
A.7182.44120	EQUIPMENT REPAIR	2,500
A.7182.45021	FIRE PROTECTION (VOB)	24,888
	GROUP TOTAL	42,388
	DEPT TOTAL	162,388

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7230	MARINA AND DOCKS	
A.7230.44040	PRINTING & ADVERTISING	7,000
A.7230.44080	EQUIPMENT RENTAL	35,000
	GROUP TOTAL	42,000
	DEPT TOTAL	42,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7232	MARINE LAW ENFORCEMENT	
A.7232.19990	PART TIME REGULAR	75,000
A.7232.19991	PART TIME SUMMER	170,000
	GROUP TOTAL	245,000
A.7232.41200	GAS & OIL	20,000
A.7232.44000	PRINTING	250
A.7232.44120	EQUIPMENT REPAIR	5,000
A.7232.44171	UNIFORMS & SAFETY EQUIPME	5,000
A.7232.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	30,750
	DEPT TOTAL	275,750

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7275	GENERAL FUND RIFLE RANGE	
A.7275.19990	PART TIME REGULAR	41,000
A.7275.19991	PART TIME SUMMER	24,000
	GROUP TOTAL	65,000
A.7275.41615	PROGRAM SUPPLIES	2,000
	GROUP TOTAL	2,000
	DEPT TOTAL	67,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7310	SUMMER YOUTH PROGRAMS	
A.7310.19991	PART TIME SUMMER	285,000
	GROUP TOTAL	285,000
A.7310.41570	TROPHIES	400
A.7310.41600	PROGRAM SUPPLIES	12,000
A.7310.41610	ARTS & CRAFTS	19,000
A.7310.41640	FIRST AID SUPPLIES	2,500
A.7310.44450	SPECIAL EVENTS	60,000
A.7310.46900	MISCELLANEOUS & TRAVEL	900
	GROUP TOTAL	94,800
	DEPT TOTAL	379,800

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7311	GENERAL FUND YOUTH BUREAU	
A.7311.10660	DIRECTOR YOUTH BUREAU	75,100
A.7311.11251	BUDGET ASSISTANT	54,700
A.7311.13041	PLANNER - YOUTH SERVICES	45,600
	GROUP TOTAL	175,400
A.7311.41000	OFFICE SUPPLIES	1,300
A.7311.41988	YDC W/COMP PREMIUMS	15,000
A.7311.43900	INSURANCE	24,530
A.7311.44040	PRINTING & ADVERTISING	600
A.7311.44110	PROPERTY REPAIR	700
A.7311.44355	SPECIAL YOUTH SANCTUARY P	44,253
A.7311.44381	DANCE PROGRAM(A3818.8)	9,520
A.7311.44450	SPECIAL EVENTS	700
A.7311.44905.	WEST ISLIP YES/ CONTRACTS	750,000
A.7311.44921	BRENTWOOD YDC	155,068
A.7311.44940	WEST ISLIP Y.E.S... / TO	173,309
A.7311.44990.	SOUTH SHORE COMMUNITY ORI	140,175
A.7311.45000	OUTSIDE PROFESSIONAL	5,000
A.7311.45350	EDUCATION & SEMINARS	500
A.7311.46900	MISCELLANEOUS & TRAVEL	700
A.7311.46905	VOLUNTEER AWARDS	600
	GROUP TOTAL	1,321,955
	DEPT TOTAL	1,497,355

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7420	GENERAL FUND CULTURAL AFFAIRS	
A.7420.11200	ASST. RECREATION LEADER	36,000
A.7420.12360	RECREATION SPECIALIST	68,800
A.7420.19600	NIGHT DIFFERENTIAL	700
A.7420.19650	OVERTIME	2,000
A.7420.19990	PART TIME REGULAR	17,000
A.7420.19991	PART TIME SUMMER	8,000
	GROUP TOTAL	132,500
A.7420.41040	ART SUPPLIES	250
A.7420.41480	THEATRE SUPPLIES	500
A.7420.44000	PRINTING	500
A.7420.44080	EQUIPMENT RENTAL	4,500
A.7420.44100	OFFICE EQUIPMENT - REPAIR	500
A.7420.44450	SPECIAL EVENTS	4,000
A.7420.45000	OUTSIDE PROFESSIONAL	5,000
A.7420.46900	MISCELLANEOUS & TRAVEL	700
	GROUP TOTAL	15,950
	DEPT TOTAL	148,450

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7510	HISTORIAN, ISLIP GRANGE	
A.7510.19990	PART TIME REGULAR	3,000
A.7510.19991	PART TIME SUMMER	2,000
	GROUP TOTAL	5,000
A.7510.22103	LAND IMPROVEMENT	2,000
	GROUP TOTAL	2,000
A.7510.41000	OFFICE SUPPLIES	350
A.7510.44000	PRINTING	2,500
A.7510.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	3,350
	DEPT TOTAL	10,350

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7621	GENERAL FUND SENIOR CITIZENS	
A.7621.11360	CLERK TYPIST	32,100
A.7621.11940	NEIGHBORHOOD AIDE	298,200
A.7621.12600	SENIOR CITIZENS PROGRAM S	111,700
A.7621.19650	OVERTIME	1,000
A.7621.19990	PART TIME REGULAR	20,000
A.7621.19991	PART TIME SUMMER	8,300
	GROUP TOTAL	471,300
A.7621.41000	OFFICE SUPPLIES	3,500
A.7621.41070	CENTER SUPPLIES	10,000
A.7621.44040	PRINTING & ADVERTISING	2,000
A.7621.44110	PROPERTY REPAIR	3,000
A.7621.44120	EQUIPMENT REPAIR	2,000
A.7621.44250	TRANSPORTATION	2,000
A.7621.44450	SPECIAL EVENTS	3,000
A.7621.45006	OUTSIDE PROFESSIONAL	400
A.7621.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	26,900
	DEPT TOTAL	498,200

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7622	NUTRITIONAL PROG. FOR ELDERS	
A.7622.11940	NEIGHBORHOOD AIDE	268,900
A.7622.15340	DISPATCHER	36,600
A.7622.15750	MINIBUS DRIVER	198,000
A.7622.19650	OVERTIME	1,000
A.7622.19990	PART TIME REGULAR	58,000
A.7622.19991	PART TIME SUMMER	27,000
	GROUP TOTAL	589,500
A.7622.43900	INSURANCE	75,000
A.7622.44360	FOOD PREPARATION	393,000
A.7622.46900	MISCELLANEOUS & TRAVEL	100
	GROUP TOTAL	468,100
	DEPT TOTAL	1,057,600

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
7624	RESIDENTIAL REPAIR PROGRAM	
A.7624.19990	PART TIME REGULAR	18,000
A.7624.19991	PART TIME SUMMER	8,200
	GROUP TOTAL	26,200
A.7624.41050	PROGRAM PRODUCTS	500
	GROUP TOTAL	500
	DEPT TOTAL	26,700

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 7633	GENERAL FUND E.I.S.E.P.	
A.7633.45000	OUTSIDE PROFESSIONAL	93,000
	GROUP TOTAL	93,000
	DEPT TOTAL	93,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
8090	I/TOWN ENVIRON COUNCIL(ITEC)	
A.8090.19950	PART TIME BOARD SECRETARY	900
A.8090.19991	PART TIME SUMMER	4,000
	GROUP TOTAL	4,900
A.8090.45350	EDUCATION & SEMINARS	1,750
A.8090.46450	MEMBERSHIPS	2,000
A.8090.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	4,250
	DEPT TOTAL	9,150

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
8160	D E C ADMINISTRATION	
A.8160.10800	COMMISSIONER FOR ENVIRONM	101,000
A.8160.10805	DEPUTY COMMISS. ENVIRONME	75,000
A.8160.11005	ACCOUNT CLERK-TYPIST	37,100
A.8160.11040	ADMINISTRATIVE ASSISTANT	71,000
A.8160.11360	CLERK TYPIST	33,700
A.8160.12640	SENIOR CLERK	44,300
A.8160.19650	OVERTIME	1,750
A.8160.19990	PART TIME REGULAR	20,000
A.8160.19991	PART TIME SUMMER	15,000
	GROUP TOTAL	398,850
A.8160.41000	OFFICE SUPPLIES	2,000
A.8160.44000	PRINTING	1,000
A.8160.44213	GARB. COLLECT. ATLANTIQUE	30,000
A.8160.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	34,000
	DEPT TOTAL	432,850

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
8162	HAUPPAUGE WASTE DISPOSAL	
A.8162.15280	CONSTRUCTION EQUIPMENT OP	112,400
A.8162.15660	LABORER	72,800
A.8162.15680	LABOR CREW LEADER	60,800
A.8162.15720	MAINTENANCE MECHANIC II	105,400
A.8162.15780	SANITATION SITE CREW LEAD	64,900
A.8162.16265	SCALE OPERATOR	86,100
A.8162.19600	NIGHT DIFFERENTIAL	2,500
A.8162.19650	OVERTIME	20,000
A.8162.19655	OUT OF CLASSIFICATION	2,500
A.8162.19990	PART TIME REGULAR	5,000
A.8162.19991	PART TIME SUMMER	5,000
	GROUP TOTAL	537,400
A.8162.22200	OFFICE EQUIPMENT	1,000
A.8162.22500	OTHER EQUIPMENT	500
A.8162.22501	OTHER EQUIP-SAFETY	850
	GROUP TOTAL	2,350
A.8162.41000	OFFICE SUPPLIES	500
A.8162.41200	GAS & OIL	115,000
A.8162.41220	MOTOR VEHICLE SUPPLIES	1,000
A.8162.41300	SMALL TOOLS & EQUIPMENT	500
A.8162.41530	CHEMICALS	750
A.8162.44000	PRINTING	100
A.8162.44080	EQUIPMENT RENTAL	5,000
A.8162.44110	PROPERTY REPAIR	25,000
A.8162.44114	SCALE MAINTENANCE	5,000
A.8162.44115	METHANE EQUIP.REPAIR	48,250
A.8162.44120	EQUIPMENT REPAIR	93,500
A.8162.44126	LEACHATE EQUIPMENT REPAIR	40,000
A.8162.44171	UNIFORMS & SAFETY EQUIPME	500
A.8162.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	335,600
	DEPT TOTAL	875,350

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
8169	SONIA ROAD LANDFILL	
A.8169.44049	AERIAL PHOTOGRAPHY / MAPP	7,000
A.8169.44110	PROPERTY REPAIR	20,000
A.8169.44271	OUTSIDE PROFESSIONAL - SA	30,000
A.8169.44272	LEACHATE CONDENSATE REMOV	500
A.8169.44300	SERVICE CONTRACTS	8,500
	GROUP TOTAL	66,000
	DEPT TOTAL	66,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
8170	MAC ARTHUR COMPOSTING	
A.8170.15140	AUTOMOTIVE EQUIPMENT OPER	148,500
A.8170.15192	AUTOMOTIVE MECHANIC III	112,400
A.8170.15280	CONSTRUCTION EQUIPMENT OP	224,800
A.8170.15540	HEAVY EQUIPMENT OPERATOR	106,200
A.8170.15680	LABOR CREW LEADER	60,800
A.8170.15782	SANITATION SITE CREW LDR	73,100
A.8170.16265	SCALE OPERATOR	99,000
A.8170.19650	OVERTIME	150,000
	GROUP TOTAL	974,800
A.8170.22500	OTHER EQUIPMENT	1,000
A.8170.22506	COMMUNICATION EQUIPMENT	1,000
	GROUP TOTAL	2,000
A.8170.41000	OFFICE SUPPLIES	1,250
A.8170.41200	GAS & OIL	215,000
A.8170.41300	SMALL TOOLS & EQUIPMENT	1,000
A.8170.41530	CHEMICALS	30,000
A.8170.42500	EQUIPMENT RENTAL	2,500
A.8170.44000	PRINTING	1,850
A.8170.44110	PROPERTY REPAIR	22,500
A.8170.44114	SCALE MAINTENANCE	5,000
A.8170.44120	EQUIPMENT REPAIR	250,000
A.8170.44171	UNIFORMS & SAFETY EQUIPME	1,000
A.8170.44300	SERVICE CONTRACTS	15,000
A.8170.45160	LABORATORY SERVICES	5,000
A.8170.46900	MISCELLANEOUS & TRAVEL	1,200
	GROUP TOTAL	551,300
	DEPT TOTAL	1,528,100

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 8172	GENERAL FUND SAYVILLE - W R A P	
A.8172.15192	AUTOMOTIVE MECHANIC III	56,200
A.8172.15280	CONSTRUCTION EQUIPMENT OP	281,000
A.8172.15660	LABORER	352,500
A.8172.15680	LABOR CREW LEADER	165,100
A.8172.15700	MAINTENANCE MECHANIC I	132,300
A.8172.15720	MAINTENANCE MECHANIC II	52,700
A.8172.15740	MAINTENANCE MECHANIC III	56,200
A.8172.15780	SANITATION SITE CREW LEAD	64,900
A.8172.16265	SCALE OPERATOR	89,700
A.8172.19650	OVERTIME	18,000
A.8172.19655	OUT OF CLASSIFICATION	5,000
A.8172.19990	PART TIME REGULAR	8,000
A.8172.19991	PART TIME SUMMER	2,000
	GROUP TOTAL	1,283,600
A.8172.22501	OTHER EQUIP-SAFETY	5,000
	GROUP TOTAL	5,000
A.8172.41000	OFFICE SUPPLIES	1,000
A.8172.41200	GAS & OIL	2,000
A.8172.41220	MOTOR VEHICLE SUPPLIES	5,000
A.8172.41300	SMALL TOOLS & EQUIPMENT	2,000
A.8172.44000	PRINTING	1,300
A.8172.44110	PROPERTY REPAIR	57,000
A.8172.44114	SCALE MAINTENANCE	5,000
A.8172.44120	EQUIPMENT REPAIR	135,000
A.8172.44127	WASTE OIL REMOVAL	1,000
A.8172.44171	UNIFORMS & SAFETY EQUIPME	7,800
A.8172.46900	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	219,600
	DEPT TOTAL	1,508,200

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
8200	CLEAN WATER VESSEL	
A.8200.19991	PART TIME SUMMER	6,642
	GROUP TOTAL	6,642
A.8200.41200	GAS & OIL	3,500
A.8200.44000	PRINTING	250
A.8200.44109	PUMP OUT BOAT MAINT	7,000
A.8200.44120	EQUIPMENT REPAIR	1,000
A.8200.45000	OUTSIDE PROFESSIONAL	750
A.8200.46900	MISCELLANEOUS & TRAVEL	219
	GROUP TOTAL	12,719
	DEPT TOTAL	19,361

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
9010	EMPLOYEE BENEFITS	
A.9010.80010	STATE RETIREMENT	4,600,000
A.9010.80020	SOCIAL SEC TAX	2,500,500
A.9010.80030	UNIFORM ALLOWANCE	19,350
A.9010.80040	HOSP & MEDICAL INSURANCE	15,100,000
A.9010.80050	WELFARE PAYMENTS	327,250
A.9010.80060	UNEMPLOYMENT INSURANCE	500,000
	GROUP TOTAL	23,047,100
	DEPT TOTAL	23,047,100

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
9089	OTHER EMPLOYEE BENEFITS	
A.9089.19001	OTHER EMPLOYEE BENEFITS	650,000
	GROUP TOTAL	650,000
	DEPT TOTAL	650,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
9510	INTERFUND TRANSFERS	
A.9510.90100	TRANS TO WORK/COMP - CS02	2,455,817
A.9510.90150	TRANS TO SELF INS.- CS01	894,177
	GROUP TOTAL	3,349,994
	DEPT TOTAL	3,349,994

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 9730	GENERAL FUND DEBT SERVICE	
A.9730.60010	SERIAL BONDS - PRINCIPAL	8,650,220
	GROUP TOTAL	8,650,220
A.9730.70010	SERIAL BONDS INTEREST	2,352,262
A.9730.70030	BAN INTEREST	50,000
	GROUP TOTAL	2,402,262
	DEPT TOTAL	11,052,482

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A 9785	GENERAL FUND DEBT SERVICE	
A.9785.60010	INSTALLMENT DEBT - PRINCIPAL	138,586
	GROUP TOTAL	138,586
A.9785.70010	INSTALLMENT DEBT - INTEREST	29,247
	GROUP TOTAL	29,247
	DEPT TOTAL	167,833

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B	TOWN OUTSIDE VILL.	
1130	PARKING VIOLATION BUREAU	
B.1130.11295	CASHIER	18,900
B.1130.11405	COMMUNITY SERVICE AIDE	29,700
B.1130.11940	NEIGHBORHOOD AIDE	50,400
B.1130.15766	PARK RANGER I	112,468
B.1130.15769	PARK RANGER II	37,620
B.1130.15770	PARK RANGER III	13,354
B.1130.19650	OVERTIME	7,000
B.1130.19990	PART TIME REGULAR	17,000
B.1130.19991	PART TIME SUMMER	7,500
B.1130.19994	PART TIME SEASONAL	65,000
	GROUP TOTAL	358,942
B.1130.41000	OFFICE SUPPLIES	1,200
B.1130.42101	TELEPHONES-PARKING VIOLAT	9,000
B.1130.44000	PRINTING	10,000
B.1130.45000	OUTSIDE PROFESSIONAL	500,000
B.1130.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	520,700
	DEPT TOTAL	879,642

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 1491	TOWN OUTSIDE VILL. ENGINEERING DEPARTMENT	
B.1491.10408	TOWN ENGINEER	80,000
B.1491.10480	SENIOR SITE PLAN REVIEWER	78,200
B.1491.11005	ACCOUNT CLERK-TYPIST	44,300
B.1491.11040	ADMINISTRATIVE ASSISTANT	58,400
B.1491.11360	CLERK TYPIST	71,600
B.1491.11660	ENGINEERING INSPECTOR	76,900
B.1491.12720	SENIOR ENGINEERING AIDE	54,700
B.1491.12906	SITE PLAN REVIEWER	66,100
B.1491.19650	OVERTIME	800
B.1491.19655	OUT OF CLASSIFICATION	25
B.1491.19990	PART TIME REGULAR	16,581
B.1491.19991	PART TIME SUMMER	7,500
	GROUP TOTAL	555,106
B.1491.41000	OFFICE SUPPLIES	2,122
B.1491.41030	DRAFTING SUPPLIES	1,000
B.1491.44000	PRINTING	300
B.1491.44100	OFFICE EQUIPMENT - REPAIR	1,000
B.1491.45000	OUTSIDE PROFESSIONAL	5,000
B.1491.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	10,422
	DEPT TOTAL	565,528

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B	TOWN OUTSIDE VILL.	
1980	MTA PAYROLL TAX	
B.1980.41234	MTA PAYROLL TAX	15,700
	GROUP TOTAL	15,700
	DEPT TOTAL	15,700

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 3620	TOWN OUTSIDE VILL. BUILDING DEPARTMENT	
B.3620.10316	BLDG DIRECTOR/CHIEF BUILD	80,000
B.3620.11000	ACCOUNT CLERK	77,900
B.3620.11005	ACCOUNT CLERK-TYPIST	74,200
B.3620.11033	BUILDING PERMITS EXAMINER	43,800
B.3620.11260	BUILDING INSPECTOR	230,700
B.3620.11280	BUILDING PLAN EXAMINER	411,100
B.3620.11300	CLERK	35,800
B.3620.11360	CLERK TYPIST	102,200
B.3620.11940	NEIGHBORHOOD AIDE	50,400
B.3620.12060	PLUMBING INSPECTOR	42,900
B.3620.12120	PRINCIPAL CLERK	109,400
B.3620.12540	SENIOR BUILDING INSPECTOR	71,000
B.3620.12660	SENIOR CLERK TYPIST	166,600
B.3620.12785	SENIOR PLUMBING INSPECTOR	62,300
B.3620.12900	SENIOR ZONING INSPECTOR	62,300
B.3620.13060	ZONING INSPECTOR	54,700
B.3620.19650	OVERTIME	25,000
B.3620.19990	PART TIME REGULAR	46,000
B.3620.19991	PART TIME SUMMER	22,000
	GROUP TOTAL	1,768,300
B.3620.41000	OFFICE SUPPLIES	10,612
B.3620.44020	BOOKS	2,000
B.3620.44040	PRINTING & ADVERTISING	3,000
B.3620.44850	DEMOLITION COSTS	110,000
B.3620.45000	OUTSIDE PROFESSIONAL	20,000
B.3620.45043	INTERFUND EXPENSE	104,200
B.3620.45350	EDUCATION & SEMINARS	4,000
B.3620.46900	MISCELLANEOUS & TRAVEL	3,000
	GROUP TOTAL	256,812
	DEPT TOTAL	2,025,112

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 4020	TOWN OUTSIDE VILL. REGISTRAR OF VITAL STATISTICS	
B.4020.10151	TOWN CLERK - STIPEND	15,000
B.4020.10156	DEPUTY TOWN CLERK - STIPE	4,000
B.4020.11405	COMMUNITY SERVICE AIDE	42,200
B.4020.12660	SENIOR CLERK TYPIST	88,600
B.4020.19600	NIGHT DIFFERENTIAL	1,000
B.4020.19650	OVERTIME	200
B.4020.19990	PART TIME REGULAR	18,000
B.4020.19991	PART TIME SUMMER	12,000
	GROUP TOTAL	181,000
B.4020.22200	OFFICE EQUIPMENT	1,500
	GROUP TOTAL	1,500
B.4020.41000	OFFICE SUPPLIES	2,500
B.4020.44000	PRINTING	2,000
B.4020.45400	SUB-REGISTRAR FEES	500
B.4020.46900	MISCELLANEOUS & TRAVEL	250
	GROUP TOTAL	5,250
	DEPT TOTAL	187,750

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 8010	TOWN OUTSIDE VILL. BOARD OF APPEALS	
B.8010.10311	SECRETARY TO BOARD	65,000
B.8010.11300	CLERK	35,800
B.8010.11940	NEIGHBORHOOD AIDE	50,400
B.8010.12660	SENIOR CLERK TYPIST	38,900
B.8010.19650	OVERTIME	7,000
B.8010.19930	BOARD CHAIRMAN	18,300
B.8010.19935	VICE CHAIRMAN	17,500
B.8010.19940	BOARD MEMBER	46,800
	GROUP TOTAL	279,700
B.8010.41000	OFFICE SUPPLIES	750
B.8010.44000	PRINTING	1,000
B.8010.44001	LEGAL NOTICES	17,500
B.8010.45000	OUTSIDE PROFESSIONAL	15,000
B.8010.45200	COURT REPORTING	7,000
	GROUP TOTAL	41,250
	DEPT TOTAL	320,950

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 8020	TOWN OUTSIDE VILL. PLANNING - ADMINISTRATION	
B.8020.10300	COMMISSIONER PLANNING	101,000
B.8020.10305	DEPUTY TOWN COMMISSIONER	90,000
B.8020.10308	EXECUTIVE ASSISTANT TO CO	50,000
B.8020.10312	SECRETARY TO COMMISSIONER	69,800
B.8020.10314	GEOGRAPHIC INFORMATION SY	65,000
B.8020.19990	PART TIME REGULAR	90,000
B.8020.19991	PART TIME SUMMER	30,000
	GROUP TOTAL	495,800
B.8020.41000	OFFICE SUPPLIES	6,267
B.8020.41052	ANNUAL MAINT / SUPPORT	40,000
B.8020.44000	PRINTING	2,000
B.8020.44001	LEGAL NOTICES	5,000
B.8020.45000	OUTSIDE PROFESSIONAL	28,000
B.8020.45340	SUBSCRIPTIONS & DUES	2,000
B.8020.46450	MEMBERSHIPS	3,000
B.8020.46900	MISCELLANEOUS & TRAVEL	2,500
	GROUP TOTAL	88,767
	DEPT TOTAL	584,567

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 8021	TOWN OUTSIDE VILL. PLANNING BOARD	
B.8021.10311	SECRETARY TO BOARD	50,000
B.8021.19930	BOARD CHAIRMAN	17,500
B.8021.19935	VICE CHAIRMAN	13,900
B.8021.19940	BOARD MEMBER	58,000
	GROUP TOTAL	139,400
B.8021.45200	COURT REPORTING	20,000
	GROUP TOTAL	20,000
	DEPT TOTAL	159,400

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 8022	TOWN OUTSIDE VILL. PLANNING	
B.8022.11251	BUDGET ASSISTANT	45,000
B.8022.11360	CLERK TYPIST	35,800
B.8022.11443	COMPUTER GRAPHICS TECHNIC	38,400
B.8022.12021	PLANNER TRAINEE	42,900
B.8022.12160	PRINCIPAL PLANNER	80,900
B.8022.12460	SENIOR ACCOUNT CLERK	54,700
B.8022.12742	SENIOR ENVIRONMENTAL ANAL	80,900
B.8022.12800	SENIOR PLANNER	64,300
B.8022.12906	SITE PLAN REVIEWER	80,900
B.8022.19650	OVERTIME	5,920
B.8022.19655	OUT OF CLASSIFICATION	200
B.8022.19990	PART TIME REGULAR	64,500
B.8022.19991	PART TIME SUMMER	45,000
	GROUP TOTAL	639,420
	DEPT TOTAL	639,420

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B	TOWN OUTSIDE VILL.	
9010	EMPLOYEE BENEFITS	
B.9010.80010	STATE RETIREMENT	600,000
B.9010.80020	SOCIAL SEC TAX	330,000
B.9010.80040	HOSP & MEDICAL INSURANCE	1,825,000
B.9010.80050	WELFARE PAYMENTS	46,750
B.9010.80060	UNEMPLOYMENT INSURANCE	30,000
	GROUP TOTAL	2,831,750
	DEPT TOTAL	2,831,750

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B	TOWN OUTSIDE VILL.	
9089	OTHER EMPLOYEE BENEFITS	
B.9089.19001	OTHER EMPLOYEE BENEFITS	90,000
	GROUP TOTAL	90,000
	DEPT TOTAL	90,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B	TOWN OUTSIDE VILL.	
9510	INTERFUND TRANSFERS	
B.9510.90013	TRANSFER TO HIGHWAY	4,000,000
B.9510.90100	TRANS TO WORK/COMP - CS02	309,893
	GROUP TOTAL	4,309,893
	DEPT TOTAL	4,309,893

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B 9730	TOWN OUTSIDE VILL. DEBT SERVICE	
B.9730.60010	SERIAL BONDS - PRINCIPAL	677,600
	GROUP TOTAL	677,600
B.9730.70010	SERIAL BONDS INTEREST	211,288
	GROUP TOTAL	211,288
	DEPT TOTAL	888,888

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS01 1710	GENERAL LIABILITY/SELF INS GENERAL LIABILITY	
CS01.1710.11940	NEIGHBORHOOD AIDE	37,000
	GROUP TOTAL	37,000
CS01.1710.41710	TPA ADMINISTRATION	50,000
CS01.1710.41932	CLAIMS PAID - MISC	600,000
CS01.1710.41989	INSURANCE POLICIES	1,200,000
CS01.1710.45000	OUTSIDE PROFESSIONAL	97,000
CS01.1710.45001	OUTSIDE PROFESSIONAL - LE	450,000
	GROUP TOTAL	2,397,000
	DEPT TOTAL	2,434,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS01	GENERAL LIABILITY/SELF INS	
1980	MTA PAYROLL TAX	
CS01.1980.41234	MTA PAYROLL TAX	126
	GROUP TOTAL	126
	DEPT TOTAL	126

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS01	GENERAL LIABILITY/SELF INS	
9010	EMPLOYEE BENEFITS	
CS01.9010.80010	STATE RETIREMENT	13,500
CS01.9010.80020	SOCIAL SECURITY	2,960
CS01.9010.80040	HOSP & MEDICAL INSURANCE	21,000
	GROUP TOTAL	37,460
	DEPT TOTAL	37,460

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS01	GENERAL LIABILITY/SELF INS	
9510	INTERFUND TRANSFERS	
CS01.9510.90100	TRANS TO WORK/COMP - CS02	3,836
	GROUP TOTAL	3,836
	DEPT TOTAL	3,836

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS02 1710	WORKMANS COMPENSATION GENERAL LIABILITY	
CS02.1710.11000	ACCOUNT CLERK	39,000
CS02.1710.19650	OVERTIME	1,000
	GROUP TOTAL	40,000
CS02.1710.41700	ADMINISTRATION - POMCO IN	110,000
CS02.1710.41712	ADMINISTRATION - OTHER	750,000
CS02.1710.41935	CLAIMS PAID RMSCO	3,100,000
CS02.1710.41989	INSURANCE POLICIES	235,000
	GROUP TOTAL	4,195,000
	DEPT TOTAL	4,235,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS02	WORKMANS COMPENSATION	
1980	MTA PAYROLL TAX	
CS02.1980.41234	MTA PAYROLL TAX	133
	GROUP TOTAL	133
	DEPT TOTAL	133

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS02	WORKMANS COMPENSATION	
9010	EMPLOYEE BENEFITS	
CS02.9010.80010	STATE RETIREMENT	13,500
CS02.9010.80020	SOCIAL SEC TAX	3,120
CS02.9010.80040	HOSP & MEDICAL INSURANCE	22,000
	GROUP TOTAL	38,620
	DEPT TOTAL	38,620

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT 1980	MAC ARTHUR AIRPORT MTA PAYROLL TAX	
CT.1980.41234	MTA PAYROLL TAX	21,000
	GROUP TOTAL	21,000
	DEPT TOTAL	21,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT	MAC ARTHUR AIRPORT	
5610	L. I. MAC ARTHUR AIRPORT	
CT.5610.10500	COMMISSIONER AVIATION & TR	101,000
CT.5610.10505	DEPUTY COMMISSIONER AVIAT	90,000
CT.5610.10510	SECRETARY TO COMMISS. AVI	52,000
CT.5610.10512	AIRPORT EMERGENCY SERVICE	85,000
CT.5610.10513	AIRPORT SPECIAL EVENTS CO	62,000
CT.5610.11000	ACCOUNT CLERK	37,100
CT.5610.11010	AIRPORT IDENTIFICATION TE	48,000
CT.5610.11015	AIRPORT OPERATIONS SUPERV	80,900
CT.5610.11017	AIRPORT FACILITIES SUPERV	77,200
CT.5610.11025	AIRPORT ADMINISTRATION SU	80,900
CT.5610.11026	AIRPORT ADMINISTRATIVE AS	67,100
CT.5610.11735	HAZARDOUS MATERIAL COORDI	73,100
CT.5610.11940	NEIGHBORHOOD AIDE	50,400
CT.5610.12080	PRINCIPAL ACCOUNT CLERK	71,000
CT.5610.12460	SENIOR ACCOUNT CLERK	54,700
CT.5610.12660	SENIOR CLERK TYPIST	128,700
CT.5610.15000	AIRPORT FIRE SAFETY OFFIC	926,200
CT.5610.15005	AIRPORT CONSTRUCTION SUPE	73,100
CT.5610.15008	AIRPORT CUSTODIAL SUPERVI	73,100
CT.5610.15010	AIRPORT LIGHTING SPECIALI	56,200
CT.5610.15060	AIRPORT SECURITY GUARD	1,180,200
CT.5610.15080	AIRPORT SECURITY SUPERVIS	73,100
CT.5610.15192	AUTOMOTIVE MECHANIC III	56,200
CT.5610.15260	CHIEF AIRPORT FIRE SAFETY	73,100
CT.5610.15300	CUSTODIAL WORKER III	60,800
CT.5610.15320	CUSTODIAL WORKER I	436,800
CT.5610.15321	CUSTODIAL WORKER II	99,000
CT.5610.15700	MAINTENANCE MECHANIC I	256,200
CT.5610.15720	MAINTENANCE MECHANIC II	158,100
CT.5610.15740	MAINTENANCE MECHANIC III	168,600
CT.5610.15741	MAINTENANCE MECHANIC IV	60,800
CT.5610.15743	MAINTENANCE MECHANIC IV Z	73,100
CT.5610.15850	SENIOR AIRPORT SECURITY G	243,200
CT.5610.19600	NIGHT DIFFERENTIAL	175,000
CT.5610.19650	OVERTIME	350,000
CT.5610.19750	SNOW OVERTIME	150,000
CT.5610.19990	PART TIME REGULAR	22,000
CT.5610.19991	PART TIME SUMMER	17,322
	GROUP TOTAL	5,941,222

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.22500	OTHER EQUIPMENT	7,100
CT.5610.22510	RADIOS	4,900
	GROUP TOTAL	12,000
CT.5610.41000	OFFICE SUPPLIES	9,000
CT.5610.41001	FIRST AID SUPPLIES	600
CT.5610.41060	SECURITY SUPPLIES	13,889
CT.5610.41200	GAS & OIL	97,416
CT.5610.41210	DIESEL FUEL	111,224
CT.5610.41220	MOTOR VEHICLE SUPPLIES/SE	77,345
CT.5610.41300	SMALL TOOLS & EQUIPMENT	3,000
CT.5610.41500	CUSTODIAL SUPPLIES	55,587
CT.5610.41701	FIRE EXTINGUISHERS/INSPEC	4,200
CT.5610.41720	FIRE RESCUE SUPPLIES	15,000
CT.5610.41840	SAND,SALT, AND CHEMICALS	86,000
CT.5610.43700	AIRPORT LIAB INSURANCE	108,000
CT.5610.44041	ADVERTISING	270,000
CT.5610.44042	PRINTING/STICKERS/FORMS E	4,000
CT.5610.44111	PROPERTY REPAIR	10,182
CT.5610.44116	FIELD MAINTENANCE	76,575
CT.5610.44117	BUILDING MAINTENANCE	90,000
CT.5610.44120	EQUIPMENT REPAIR	27,066
CT.5610.44121	RADIO REPAIR	10,012
CT.5610.44162	UNIFORMS FIRE RESCUE	10,195
CT.5610.44163	UNIFORMS - AIRPORT LE	22,522
CT.5610.44164	A.S.C. FINGERPRINTING	6,000
CT.5610.44175	SAFETY TRAINING	5,200
CT.5610.44300	SERVICE CONTRACTS	107,678
CT.5610.44310	FIRE / AMBULANCE PROTECTI	50,600
CT.5610.45000	OUTSIDE PROFESSIONAL	200,000
CT.5610.45045	ADMINISTRATIVE CHARGES	1,055,006
CT.5610.45102	OUTSIDE PROFESSIONAL / SE	862,000
CT.5610.45350	EDUCATION & SEMINARS	2,400
CT.5610.46900	MISCELLANEOUS & TRAVEL	30,500
CT.5610.48156	MSW AIRPORT	11,000
	GROUP TOTAL	3,432,197
	DEPT TOTAL	9,385,419

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT 9010	MAC ARTHUR AIRPORT EMPLOYEE BENEFITS	
CT.9010.80010	STATE RETIREMENT	900,000
CT.9010.80020	SOCIAL SECURITY TAX	485,000
CT.9010.80030	UNIFORM ALLOWANCE	19,350
CT.9010.80040	HOSP & MEDICAL INSURANCE	2,000,000
CT.9010.80050	WELFARE PAYMENTS	72,500
CT.9010.80060	UNEMPLOYMENT INSURANCE	22,000
	GROUP TOTAL	3,498,850
	DEPT TOTAL	3,498,850

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT 9089	MAC ARTHUR AIRPORT OTHER EMPLOYEE BENEFITS	
CT.9089.19001	SEVER/TERM/PROM ALLOWANCE	75,000
	GROUP TOTAL	75,000
	DEPT TOTAL	75,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT 9510	MAC ARTHUR AIRPORT INTERFUND TRANSFERS	
CT.9510.90100	TRANS TO WORK/COMP - CS02	430,412
CT.9510.90150	TRAN TO SELF INS. - CS01	141,074
	GROUP TOTAL	571,486
	DEPT TOTAL	571,486

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT 9730	MAC ARTHUR AIRPORT DEBT SERVICE	
CT.9730.60010	SERIAL BONDS - PRINCIPAL	743,984
	GROUP TOTAL	743,984
CT.9730.70010	SERIAL BONDS INTEREST	188,661
	GROUP TOTAL	188,661
	DEPT TOTAL	932,645

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 1640	HIGHWAY HEAVY VEHICLE MAINTENANCE	
DB.1640.15181	AUTOMOTIVE MECHANIC I	135,600
DB.1640.15190	AUTOMOTIVE MECHANIC II	105,400
DB.1640.15192	AUTOMOTIVE MECHANIC III	168,600
DB.1640.15193	AUTOMOTIVE MECHANIC IV	129,800
DB.1640.15700	MAINTENANCE MECHANIC I	49,500
DB.1640.15740	MAINTENANCE MECHANIC III	112,400
DB.1640.19650	OVERTIME	30,000
DB.1640.19655	OUT OF CLASSIFICATION	15,000
	GROUP TOTAL	746,300
DB.1640.41220	MOTOR VEHICLE SUPPLIES	480,000
DB.1640.41270	TIRES/REPAIR/SUPPLIES	70,000
DB.1640.41300	SMALL TOOLS & EQUIPMENT	5,000
DB.1640.44112	FUEL PUMP MAINTENANCE	30,000
DB.1640.44120	EQUIPMENT REPAIR	200,000
	GROUP TOTAL	785,000
	DEPT TOTAL	1,531,300

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 1980	HIGHWAY MTA PAYROLL TAX	
DB.1980.41234	MTA PAYROLL TAX	17,300
	GROUP TOTAL	17,300
	DEPT TOTAL	17,300

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 1990	HIGHWAY SPECIAL ITEMS	
DB.1990.46601	RENTAL BY TOWN OF PROPERT	128,400
	GROUP TOTAL	128,400
	DEPT TOTAL	128,400

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMP	
DB.5110.15280	CONSTRUCTION EQUIPMENT OP	168,100
DB.5110.15540	HEAVY EQUIPMENT OPERATOR	1,887,100
DB.5110.15565	HIGHWAY PROJECT INSPECTOR	62,700
DB.5110.15575	HIGHWAY CONSTRUCTION SUPE	62,700
DB.5110.15580	HIGHWAY LABOR CREW LEADER	547,200
DB.5110.15581	HIGHWAY LABOR CREW LEADER	64,900
DB.5110.15582	HIGHWAY LABOR CREW LEADER	219,300
DB.5110.15660	LABORER I	72,800
DB.5110.15661	LABORER II	49,500
DB.5110.15685	MAINTENANCE CREW LEADER	49,400
DB.5110.15740	MAINTENANCE MECHANIC III	56,200
DB.5110.16140	TREE TRIMMER	111,900
DB.5110.19650	OVERTIME	125,000
DB.5110.19655	OUT OF CLASSIFICATION	35,000
DB.5110.19990	PART TIME REGULAR	70,000
DB.5110.19991	PART TIME SUMMER	35,000
	GROUP TOTAL	3,616,800
DB.5110.22507	ROAD IMPROVEMENTS	1,900,000
DB.5110.22508	NON-PAVED ROAD IMPROVEMEN	150,000
	GROUP TOTAL	2,050,000
DB.5110.41200	GAS & OIL	500,000
DB.5110.41210	DIESEL FUEL	750,000
DB.5110.41240	SWEEPER BROOM MATERIAL	115,000
DB.5110.41300	SMALL TOOLS & EQUIPMENT	6,000
DB.5110.41810	HARDWARE	500
DB.5110.41820	CESSPOOL BLOCKS	5,000
DB.5110.41830	CEMENT & SUPPLIES	4,000
DB.5110.41950	DRAINAGE SUPPLIES	65,000
DB.5110.41960	FENCING	12,000
DB.5110.44000	PRINTING	500
DB.5110.44080	EQUIPMENT RENTAL	15,000
DB.5110.44174	SAFETY & PROTECTIVE EQUIP	2,500
DB.5110.44300	SERVICE CONTRACTS	12,000
DB.5110.44303	SVC CONTRACT - TREE & STU	500,000
DB.5110.45000	OUTSIDE PROFESSIONAL	20,000
DB.5110.48155	MSW	1,200,000
	GROUP TOTAL	3,207,500
	DEPT TOTAL	8,874,300

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 5120	HIGHWAY BRIDGE MAINTENANCE	
DB.5120.44110	PROPERTY REPAIR	2,500
	GROUP TOTAL	2,500
	DEPT TOTAL	2,500

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 5130	HIGHWAY MACHINERY	
DB.5130.22400	HIGHWAY EQUIPMENT	3,000
	GROUP TOTAL	3,000
DB.5130.41300	SMALL TOOLS & EQUIPMENT	15,000
	GROUP TOTAL	15,000
	DEPT TOTAL	18,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 5141	HIGHWAY BRUSH AND WEED REMOVAL	
DB.5141.45000	OUTSIDE PROFESSIONAL	2,500
	GROUP TOTAL	2,500
	DEPT TOTAL	2,500

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 5142	HIGHWAY SNOW REMOVAL	
DB.5142.19750	SNOW OVERTIME	700,000
	GROUP TOTAL	700,000
DB.5142.41980	SALT	600,000
DB.5142.41981	SAND	160,000
DB.5142.44080	EQUIPMENT RENTAL	800,000
	GROUP TOTAL	1,560,000
	DEPT TOTAL	2,260,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 9010	HIGHWAY EMPLOYEE BENEFITS	
DB.9010.80010	STATE RETIREMENT	700,000
DB.9010.80020	SOCIAL SEC TAX	400,000
DB.9010.80040	HOSP & MEDICAL INSURANCE	3,250,000
DB.9010.80050	WELFARE PAYMENTS	55,500
DB.9010.80060	UNEMPLOYMENT INSURANCE	25,000
	GROUP TOTAL	4,430,500
	DEPT TOTAL	4,430,500

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 9089	HIGHWAY OTHER EMPLOYEE BENEFITS	
DB.9089.19001	OTHER EMPLOYEE BENEFITS	80,000
	GROUP TOTAL	80,000
	DEPT TOTAL	80,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 9510	HIGHWAY INTERFUND TRANSFERS	
DB.9510.90100	TRANS TO WORK/COMP - CS02	314,578
DB.9510.90150	TRANS TO SELF INS. - CS01	336,670
	GROUP TOTAL	651,248
	DEPT TOTAL	651,248

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB 9730	HIGHWAY DEBT SERVICE	
DB.9730.60010	SERIAL BONDS - PRINCIPAL	6,003,217
	GROUP TOTAL	6,003,217
DB.9730.70010	SERIAL BONDS INTEREST	1,749,656
DB.9730.70030	BAN INTEREST	50,000
	GROUP TOTAL	1,799,656
	DEPT TOTAL	7,802,873

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
J	JOINT SEAVIEW-OCEAN BAY	
8160	D E C ADMINISTRATION	
J.8160.43900	INSURANCE	6,400
J.8160.45017	SOB GARB.DIST.COMMISSION	112,000
J.8160.45045	ADMINISTRATIVE CHARGES	7,680
J.8160.46900	MISCELLANEOUS & TRAVEL	722
	GROUP TOTAL	126,802
	DEPT TOTAL	126,802

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA01	AMBULANCE	
4541	BAY SHORE/BRIGHTWATERS AMB.	
SA01.4541.40001	B.S.-BRIGHTWATERS CONTRAC	1,198,233
SA01.4541.45045	ADMINISTRATIVE CHARGES	76,644
	GROUP TOTAL	1,274,877
	DEPT TOTAL	1,274,877

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA01	AMBULANCE	
9010	EMPLOYEE BENEFITS	
SA01.9010.80010	LOSAP	15,000
	GROUP TOTAL	15,000
	DEPT TOTAL	15,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA02 4542	AMBULANCE BRENTWOOD AMBULANCE	
SA02.4542.40002	BRENTWOOD CONTRACT	1,870,564
SA02.4542.45045	ADMINISTRATIVE CHARGES	118,401
	GROUP TOTAL	1,988,965
	DEPT TOTAL	1,988,965

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA02 9010	AMBULANCE EMPLOYEE BENEFITS	
SA02.9010.80010	LOSAP	10,000
	GROUP TOTAL	10,000
	DEPT TOTAL	10,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA03 4543	AMBULANCE C.I./HAUPPAUGE AMBULANCE	
SA03.4543.40003	CENTRAL ISLIP CONTRACT	1,121,266
SA03.4543.45045	ADMINISTRATIVE CHARGES	73,321
	GROUP TOTAL	1,194,587
	DEPT TOTAL	1,194,587

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA03 9010	AMBULANCE EMPLOYEE BENEFITS	
SA03.9010.80010	LOSAP	8,500
	GROUP TOTAL	8,500
	DEPT TOTAL	8,500

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA04 4544	AMBULANCE EXCHANGE AMB. OF THE ISLIPS	
SA04.4544.40004	ISLIP CONTRACT	995,823
SA04.4544.45045	ADMINISTRATIVE CHARGES	63,791
	GROUP TOTAL	1,059,614
	DEPT TOTAL	1,059,614

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA04 9010	AMBULANCE EMPLOYEE BENEFITS	
SA04.9010.80010	LOSAP	14,576
	GROUP TOTAL	14,576
	DEPT TOTAL	14,576

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA05 4545	AMBULANCE SAYVILLE AMBULANCE	
SA05.4545.40005	SAYVILLE CONTRACT	2,158,800
SA05.4545.45045	ADMINISTRATIVE CHARGES	103,154
	GROUP TOTAL	2,261,954
	DEPT TOTAL	2,261,954

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA05 9010	AMBULANCE EMPLOYEE BENEFITS	
SA05.9010.80010	LOSAP	16,429
	GROUP TOTAL	16,429
	DEPT TOTAL	16,429

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF01	BAY SHORE FIRE PROTECTION	
3410	FIRE PROTECTION	
SF01.3410.43000	INSURANCE	105,000
SF01.3410.44310	FIRE PROTECTION	1,212,500
SF01.3410.45045	ADMINISTRATIVE CHARGES	81,706
	GROUP TOTAL	1,399,206
	DEPT TOTAL	1,399,206

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF02	FIRE ISLAND FIRE PROTECTION	
3410	FIRE PROTECTION	
SF02.3410.44310	FIRE PROTECTION	136,759
SF02.3410.45045	ADMINISTRATIVE CHARGES	8,115
	GROUP TOTAL	144,874
	DEPT TOTAL	144,874

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF03 3410	SEAVIEW FIRE PROTECTION FIRE PROTECTION	
SF03.3410.44310	FIRE PROTECTION	253,698
SF03.3410.45045	ADMINISTRATIVE CHARGES	15,054
	GROUP TOTAL	268,752
	DEPT TOTAL	268,752

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF04 3410	ATLANTIQUE FIRE PROTECTION FIRE PROTECTION	
SF04.3410.44310	FIRE PROTECTION	67,169
SF04.3410.45045	ADMINISTRATIVE CHARGES	3,986
	GROUP TOTAL	71,155
	DEPT TOTAL	71,155

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL 1980	STREET LIGHT DISTRICT MTA PAYROLL TAX	
SL.1980.41234	MTA PAYROLL TAX	250
	GROUP TOTAL	250
	DEPT TOTAL	250

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL 5182	STREET LIGHT DISTRICT STREET LIGHTING	
SL.5182.11882	LIGHTING INSPECTOR	50,400
SL.5182.19650	OVERTIME	6,000
SL.5182.19990	PART TIME REGULAR	10,000
SL.5182.19991	PART TIME SUMMER	5,000
	GROUP TOTAL	71,400
SL.5182.22500	OTHER EQUIPMENT	80,000
SL.5182.22505	STREET LIGHT INSTALLATION	75,000
	GROUP TOTAL	155,000
SL.5182.41000	OFFICE SUPPLIES	1,000
SL.5182.41770	MATERIAL AND SUPPLIES	50,000
SL.5182.42000	ELECTRIC	1,800,000
SL.5182.44076	POLE RENTAL	125,000
SL.5182.44120	EQUIPMENT REPAIR	125,000
SL.5182.44125	STREET LIGHT MAINTENANCE	625,000
SL.5182.45045	ADMINISTRATIVE CHARGES	320,216
	GROUP TOTAL	3,046,216
	DEPT TOTAL	3,272,616

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL 9010	STREET LIGHT DISTRICT EMPLOYEE BENEFITS	
SL.9010.80010	STATE RETIREMENT	9,000
SL.9010.80020	SOCIAL SEC TAX	5,600
SL.9010.80040	HOSP & MEDICAL INSURANCE	70,000
SL.9010.80050	WELFARE PAYMENTS	750
SL.9010.80060	UNEMPLOYMENT INSURANCE	1,000
	GROUP TOTAL	86,350
	DEPT TOTAL	86,350

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL 9510	STREET LIGHT DISTRICT INTERFUND TRANSFERS	
SL.9510.90100	TRANS TO WORK/COMP - CS02	5,014
	GROUP TOTAL	5,014
	DEPT TOTAL	5,014

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL 9730	STREET LIGHT DISTRICT DEBT SERVICE	
SL.9730.60010	SERIAL BONDS - PRINCIPAL	25,175
	GROUP TOTAL	25,175
SL.9730.70010	SERIAL BONDS INTEREST	12,864
	GROUP TOTAL	12,864
	DEPT TOTAL	38,039

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL 9780	STREET LIGHT DISTRICT OTHER DEBT SERVICE	
SL.9780.60040	NYPA PRINCIPAL	329,000
	GROUP TOTAL	329,000
SL.9780.70040	NYPA INTEREST PAYMENT	184,000
	GROUP TOTAL	184,000
	DEPT TOTAL	513,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL02	OCONEE STREET LIGHTING	
5184	OCONEE STREET LIGHTING	
SL02.5184.45045	ADMINISTRATIVE CHARGES	1,404
	GROUP TOTAL	1,404
	DEPT TOTAL	1,404

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL02 9730	OCONEE STREET LIGHTING DEBT SERVICE	
SL02.9730.60010	SERIAL BONDS - PRINCIPAL	10,921
	GROUP TOTAL	10,921
SL02.9730.70010	SERIAL BONDS INTEREST	3,998
	GROUP TOTAL	3,998
	DEPT TOTAL	14,919

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM 7230	FAIR HARBOR DOCK DISTRICT MARINA AND DOCKS	
SM.7230.44110	PROPERTY REPAIR	8,000
SM.7230.45006	OUTSIDE PROFESSIONAL	2,500
SM.7230.45045	ADMINISTRATIVE CHARGES	1,425
SM.7230.46900	MISCELLANEOUS & TRAVEL	700
	GROUP TOTAL	12,625
	DEPT TOTAL	12,625

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM01 4560	FAIR HARBOR-DUNEWOOD MED. DUNE RESTORATION	
SM01.4560.22100	FURNITURE & FIXTURES	500
SM01.4560.22250	MEDICAL EQUIPMENT	1,000
SM01.4560.22500	OTHER EQUIPMENT	1,000
	GROUP TOTAL	2,500
SM01.4560.41185	MEDICAL SUPPLIES	4,000
SM01.4560.41186	LYME DISEASE-MOSQUITO ABA	15,000
SM01.4560.42000	ELECTRIC	1,700
SM01.4560.42100	TELEPHONE	1,500
SM01.4560.42400	WATER CHARGE	1,000
SM01.4560.43000	INSURANCE	8,700
SM01.4560.44110	PROPERTY REPAIR	15,000
SM01.4560.45045	ADMINISTRATIVE CHARGES	2,553
SM01.4560.46900	MISCELLANEOUS & TRAVEL	4,000
	GROUP TOTAL	53,453
	DEPT TOTAL	55,953

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM02 4560	KISMET STREET IMPROVEMENT DUNE RESTORATION	
SM02.4560.44110	PROPERTY REPAIR	15,000
SM02.4560.45045	ADMINISTRATIVE CHARGES	12,835
SM02.4560.46900	MISCELLANEOUS & TRAVEL	1,687
	GROUP TOTAL	29,522
	DEPT TOTAL	29,522

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM02 9730	KISMET STREET IMPROVEMENT DEBT SERVICE	
SM02.9730.60010	SERIAL BONDS - PRINCIPAL	153,886
	GROUP TOTAL	153,886
SM02.9730.70010	SERIAL BONDS INTEREST	30,704
	GROUP TOTAL	30,704
	DEPT TOTAL	184,590

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM03	BAY TOWNE DRAINAGE	
5140	ROAD & DRAIN IMPROV.	
SM03.5140.44300	SERVICE CONTRACTS	10,500
SM03.5140.45045	ADMINISTRATIVE CHARGES	609
	GROUP TOTAL	11,109
	DEPT TOTAL	11,109

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM05 4560	CORNELIUS ESTATES E.C.D. DUNE RESTORATION	
SM05.4560.41540	FERTILIZER/SEED/SOD	6,000
SM05.4560.41740	SPRINKLER/IRRIGATION	5,000
SM05.4560.41965	FENCING	9,000
SM05.4560.44110	PROPERTY REPAIR	12,000
SM05.4560.45045	ADMINISTRATIVE CHARGES	17,511
SM05.4560.46900	MISCELLANEOUS & TRAVEL	1,000
	GROUP TOTAL	50,511
	DEPT TOTAL	50,511

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM06 4560	LONELYVILLE EROSION CONTRL DUNE RESTORATION	
SM06.4560.41540	FERTILIZER/SEED/SOD	5,000
SM06.4560.41740	SPRINKLER/IRRIGATION	10,000
SM06.4560.41965	FENCING	3,000
SM06.4560.44110	PROPERTY REPAIR	35,000
SM06.4560.45045	ADMINISTRATIVE CHARGES	19,944
SM06.4560.46900	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	74,444
	DEPT TOTAL	74,444

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM07 4560	F/H EROSION CONTROL DIST. DUNE RESTORATION	
SM07.4560.41540	FERTILIZER/SEED/SOD	25,000
SM07.4560.41740	SPRINKLER/IRRIGATION	15,000
SM07.4560.41965	FENCING	25,000
SM07.4560.44110	PROPERTY REPAIR	10,000
SM07.4560.45045	ADMINISTRATIVE CHARGES	318
SM07.4560.4690	MISCELLANEOUS & TRAVEL	1,500
	GROUP TOTAL	76,818
	DEPT TOTAL	76,818

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM09 4560	B.S.BUSINESS IMPR.DIST. DUNE RESTORATION	
SM09.4560.45000	OUTSIDE PROFESSIONAL	94,055
SM09.4560.45045	ADMINISTRATIVE CHARGES	7,080
	GROUP TOTAL	101,135
	DEPT TOTAL	101,135

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM10 4560	ATLANTIQUE EROSION CONTROL DUNE RESTORATION	
SM10.4560.41540	FERTILIZER/SEED/SOD	4,900
SM10.4560.41740	SPRINKLER/IRRIGATION	800
SM10.4560.41965	FENCING	14,000
SM10.4560.44110	PROPERTY REPAIR	48,000
SM10.4560.45045	ADMINISTRATIVE CHARGES	2,826
SM10.4560.46900	MISCELLANEOUS & TRAVEL	1,220
	GROUP TOTAL	71,746
	DEPT TOTAL	71,746

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM11 4560	DUNEWOOD EROSION CONTROL DUNE RESTORATION	
SM11.4560.41540	FERTILIZER/SEED/SOD	750
SM11.4560.41740	SPRINKLER/IRRIGATION	2,500
SM11.4560.41965	FENCING	3,000
SM11.4560.44110	PROPERTY REPAIR	67,854
SM11.4560.45045	ADMINISTRATIVE CHARGES	21,096
SM11.4560.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	95,700
	DEPT TOTAL	95,700

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM12 4560	SEAVIEW EROSION CONTROL DUNE RESTORATION	
SM12.4560.41540	FERTILIZER/SEED/SOD	8,000
SM12.4560.41940	FENCING	8,000
SM12.4560.44165	PROPERTY REPAIR	45,000
SM12.4560.44110	PROPERTY REPAIR - BAYSIDE	103,755
SM12.4560.45045	ADMINISTRATIVE CHARGES	32,022
SM12.4560.46900	MISCELLANEOUS & TRAVEL	223
	GROUP TOTAL	197,000
	DEPT TOTAL	197,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM13 4560	KISMET EROSION CONTROL DUNE RESTORATION	
SM13.4560.41540	FERTILIZER/SEED/SOD	12,000
SM13.4560.41965	FENCING	12,000
SM13.4560.44110	PROPERTY REPAIR	50,000
SM13.4560.45045	ADMINISTRATIVE CHARGES	2,465
SM13.4560.46900	MISCELLANEOUS & TRAVEL	8,000
	GROUP TOTAL	84,465
	DEPT TOTAL	84,465

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SP02	LIFEGUARD DISTRICT	
1980	MTA PAYROLL TAX	
SP02.1980.41234	MTA PAYROLL TAX	1,500
	GROUP TOTAL	1,500
	DEPT TOTAL	1,500

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SP02 7180	LIFEGUARD DISTRICT BEACHES	
SP02.7180.19990	PART TIME REGULAR	20,000
SP02.7180.19991	PART TIME SUMMER	410,000
	GROUP TOTAL	430,000
SP02.7180.22500	OTHER EQUIPMENT	3,000
	GROUP TOTAL	3,000
SP02.7180.41200	GAS & OIL	3,500
SP02.7180.41560	UNIFORMS	3,500
SP02.7180.41640	FIRST AID SUPPLIES	2,000
SP02.7180.42000	ELECTRIC	1,000
SP02.7180.44110	PROPERTY REPAIR	4,500
SP02.7180.44120	EQUIPMENT REPAIR	4,000
SP02.7180.44174	SAFETY & PROTECTIVE EQUIP	1,500
SP02.7180.44320	FERRY TRANSPORTATION	18,000
SP02.7180.45045	ADMINISTRATIVE CHARGES	52,534
SP02.7180.46900	MISCELLANEOUS & TRAVEL	500
	GROUP TOTAL	91,034
	DEPT TOTAL	524,034

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SP02 9010	LIFEGUARD DISTRICT EMPLOYEE BENEFITS	
SP02.9010.80010	STATE RETIREMENT	65,000
SP02.9010.80020	SOCIAL SEC TAX	34,000
SP02.9010.80060	UNEMPLOYMENT INSURANCE	15,000
	GROUP TOTAL	114,000
	DEPT TOTAL	114,000

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SP02	LIFEGUARD DISTRICT	
9510	INTERFUND TRANSFERS	
SP02.9510.90100	TRANS TO WORK/COMP - CS02	31,229
	GROUP TOTAL	31,229
	DEPT TOTAL	31,229

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SR 1980	SOLID WASTE MTA PAYROLL TAX	
SR.1980.41234	MTA PAYROLL TAX	2,700
	GROUP TOTAL	2,700
	DEPT TOTAL	2,700

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SR 8160	SOLID WASTE D E C ADMINISTRATION	
SR.8160.10807	EXECUTIVE ASSISTANT	67,500
SR.8160.10810	SECRETARY TO COMM	40,000
SR.8160.11000	ACCOUNT CLERK	44,300
SR.8160.11300	CLERK	35,800
SR.8160.11360	CLERK TYPIST	35,800
SR.8160.12420	SANITATION INSPECTOR	405,000
SR.8160.12841	SR. SANITATION INSPECTOR	71,000
SR.8160.19650	OVERTIME	22,000
SR.8160.19990	PART TIME REGULAR	30,000
SR.8160.19991	PART TIME SUMMER	17,000
	GROUP TOTAL	768,400
SR.8160.22100	FURNITURE & FIXTURES	1,500
SR.8160.22200	OFFICE EQUIPMENT	1,500
SR.8160.22321	VEHICLES	60,000
SR.8160.22510	RADIOS	6,000
	GROUP TOTAL	69,000
SR.8160.40010	PAYMENTS TO CARTERS	12,883,700
SR.8160.41000	OFFICE SUPPLIES	2,000
SR.8160.43100	WRAP CANS	70,000
SR.8160.44040	PRINTING & ADVERTISING	70,000
SR.8160.44222	STOP PROGRAM	80,000
SR.8160.44240	TIPPING FEES	20,510,700
SR.8160.44241	WRAP TIP FEE	1,970,500
SR.8160.44242	PYMNTS TO IRRRA - YW TIP F	1,313,700
SR.8160.44243	FED'L EPA CLEAN AIR ACT	3,590,950
SR.8160.45000	OUTSIDE PROFESSIONAL	55,000
SR.8160.45045	ADMINISTRATIVE CHARGES	1,595,592
SR.8160.46900	MISCELLANEOUS & TRAVEL	3,569
	GROUP TOTAL	42,145,711
	DEPT TOTAL	42,983,111

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SR 9010	SOLID WASTE EMPLOYEE BENEFITS	
SR.9010.80010	STATE RETIREMENT	110,000
SR.9010.80020	SOCIAL SEC TAX	61,500
SR.9010.80040	HOSP & MEDICAL INSURANCE	250,000
SR.9010.80050	WELFARE PAYMENTS	9,150
SR.9010.80060	UNEMPLOYMENT INSURANCE	25,000
	GROUP TOTAL	455,650
	DEPT TOTAL	455,650

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SR 9510	SOLID WASTE INTERFUND TRANSFERS	
SR.9510.90100	TRANS TO WORK/COMP - CS02	55,235
SR.9510.90150	TRANS TO SELF INS.- CS01	29,451
	GROUP TOTAL	84,686
	DEPT TOTAL	84,686

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW 8310	SPECIAL DISTRICT FUND TOWN WATER DISTRICT	
SW.8310.42300	HYDRANT RENTAL	1,400,000
SW.8310.45045	ADMINISTRATIVE CHARGES	91,014
	GROUP TOTAL	1,491,014
	DEPT TOTAL	1,491,014

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW01	BRENTWOOD WATER DISTRICT	
8310	TOWN WATER DISTRICT	
SW01.8310.45045	ADMINISTRATIVE CHARGES	136,577
SW01.8310.45055	OPERATING AGREEMENT - SCW	2,100,000
	GROUP TOTAL	2,236,577
	DEPT TOTAL	2,236,577

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW01 9010	BRENTWOOD WATER DISTRICT EMPLOYEE BENEFITS	
SW01.9010.80040	HOSP & MEDICAL INSURANCE	10,000
	GROUP TOTAL	10,000
	DEPT TOTAL	10,000

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW02 8310	FAIR HARBOR WATER DISTRICT TOWN WATER DISTRICT	
SW02.8310.42000	ELECTRIC	20,000
SW02.8310.43000	INSURANCE	2,000
SW02.8310.44051	MAINTENANCE CONTRACTS	58,000
SW02.8310.44110	PROPERTY REPAIR	20,000
SW02.8310.45045	ADMINISTRATIVE CHARGES	22,136
SW02.8310.46900	MISCELLANEOUS & TRAVEL	10,000
	GROUP TOTAL	132,136
	DEPT TOTAL	132,136

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW02 9780	FAIR HARBOR WATER DISTRICT OTHER DEBT SERVICE	
SW02.9780.60010	SERIAL BONDS - PRINCIPAL	177,321
	GROUP TOTAL	177,321
SW02.9780.70010	SERIAL BONDS INTEREST	72,887
	GROUP TOTAL	72,887
	DEPT TOTAL	250,208

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW10	RONKONKOMA WATER DISTRICT	
8310	TOWN WATER DISTRICT	
SW10.8310.42400	WATER CHARGES	6,700
SW10.8310.45045	ADMINISTRATIVE CHARGES	473
	GROUP TOTAL	7,173
	DEPT TOTAL	7,173

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW11 8350	POND ROAD ADMINISTRATION	
SW11.8350.42400	WATER CHARGES	14,000
SW11.8350.45045	ADMINISTRATIVE CHARGES	874
	GROUP TOTAL	14,874
	DEPT TOTAL	14,874

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW12 8350	NORTH BAY SHORE ADMINISTRATION	
SW12.8350.42400	WATER CHARGES	34,000
SW12.8350.45045	ADMINISTRATIVE CHARGES	2,135
	GROUP TOTAL	36,135
	DEPT TOTAL	36,135

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW15 8350	T.O.I. WATER SUPPLY ADMINISTRATION	
SW15.5142.44300	SERVICE CONTRACTS	150,000
SW15.5142.45045	ADMINISTRATIVE CHARGES	10,245
	GROUP TOTAL	160,245
	DEPT TOTAL	160,245

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
A.0000.01001.06	REAL ESTATE TAXES	34,722,458.00
A.0000.01002.09	APPRO F BAL	6,585,650.00
A.0000.01004.09	APPROPRIATED RESERVES	450,000.00
A.0000.01081.09	HO.AUTH.PYMT IN LIEU OF T	100,000.00
A.0000.01090.09	INT. & PEN-R.E. TAX	350,000.00
A.0000.01170.09	CABLE T.V. FEES	4,100,000.00
A.0000.01171.09	VERIZON FRANCHISE FEES	1,450,000.00
A.0000.01230.09	COPIES/FOILS	500.00
A.0000.01231.02	LIMA HAZMAT REIMBMNT	5,000.00
A.0000.01232.09	BAD CK FEES - REC OF TAXE	3,000.00
A.0000.01233.01	BAD CHECK FEES - RECREATI	500.00
A.0000.01235.09	BUS SHELTER ADVERTISING	8,000.00
A.0000.01242.09	DUPLICATE TAX BILL FEES	4,000.00
A.0000.01255.11	TOWN CLK.FEES	200,000.00
A.0000.01525.10	STORAGE/TOWING/METERS	30,000.00
A.0000.01527.10	ABANDONED VEHICLES	35,000.00
A.0000.01530.10	BOAT IMPOUNDMENT FEES	5,000.00
A.0000.01565.10	CODE ENFORCEMENT FEES	1,300,000.00
A.0000.02001.01	PRE-K FEES	180,000.00
A.0000.02002.01	OTHER REC CTR. FEES	10,000.00
A.0000.02006.01	HALL RENTALS	115,000.00
A.0000.02011.01	RIFLE RANGE	95,000.00
A.0000.02012.01	BYRON LAKE CONCESSION	6,700.00
A.0000.02014.01	ISLIP BEACH CONCESSION	5,000.00
A.0000.02015.01	MOBILE CONCESSION	11,251.00
A.0000.02018.01	BAY SHORE MARINA ACTIVITY	115,000.00
A.0000.02019.01	BAY SH.MAR./BENJ.BEA.CONC	50,100.00
A.0000.02020.01	ATLANTIQUE BEACH CONCESSI	6,000.00
A.0000.02023.01	TIMBERLINE PARK CONCESSIO	4,000.00
A.0000.02024.01	EAST ISLIP BEA/MARINA CON	14,500.00
A.0000.02025.01	ATLANTIQUE MOORING FEES	450,000.00
A.0000.02026.01	POOL ADMISSION - TIMBERLI	25,000.00
A.0000.02027.01	POOL ADMISSION - BYRON LA	50,000.00
A.0000.02028.01	POOL ADMISSION - CASAMENT	25,000.00
A.0000.02030.01	RAMP PERMITS	80,000.00
A.0000.02031.01	SPECIAL EVENTS SUMMER (A7	75,000.00
A.0000.02033.01	L E A P	210,000.00
A.0000.02034.01	SPECIAL EVENTS RECPTS (A7	180,000.00
A.0000.02035.01	OTHER SPECIAL PROGRAMS(A7	285,000.00
A.0000.02038.01	COMM'L BOAT HAUL'G PERMIT	10,000.00
A.0000.02040.01	MARINA & DOCK MOORING FEE	1,650,000.00
A.0000.02041.03	ANIMAL SHELTER OFFENSES	14,500.00
A.0000.02042.03	DOGS ADOPTED (OUT)	10,000.00
A.0000.02043.03	CATS ADOPTED (OUT)	2,500.00
A.0000.02044.03	DESTRUCTIONS	16,000.00
A.0000.02045.03	DOGS ADOPTED (IN)	2,600.00
A.0000.02046.03	TRANSPORTATION (ANIMAL SH	1,500.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
A.0000.02048.03	MISCELLANEOUS/DISPOSAL	15,000.00
A.0000.02049.03	RABIES FEES	12,000.00
A.0000.02050.01	BRENT. C.C. CONCESS.	20,000.00
A.0000.02053.01	POOL MEMBERSHIP - BYRON L	60,000.00
A.0000.02057.01	I. D. CARD FEE	130,000.00
A.0000.02058.01	SWIM INSTRUCTION - TIMBER	2,500.00
A.0000.02059.01	SWIM INSTRUCTION - BYRON	27,500.00
A.0000.02063.01	CONCESS.FEE-PK.&RIDE (BRE	5,510.00
A.0000.02067.01	PICNIC FEES	4,500.00
A.0000.02070.01	HCC CONCESSION	72,000.00
A.0000.02073.01	HIDDEN PND-CONCESS-POOL/R	68,000.00
A.0000.02074.01	BCC GOLF CART FEES	285,000.00
A.0000.02075.01	BCC GREENS FEES	585,000.00
A.0000.02076.01	HCC GOLF CART FEES	310,000.00
A.0000.02077.01	HCC GREENS FEES	500,000.00
A.0000.02078.01	GH GOLF CART FEES	60,000.00
A.0000.02079.01	GH GREENS FEES	360,000.00
A.0000.02080.01	HCC DRIVING RANGE	40,000.00
A.0000.02081.01	GHAVEN GOLF MEMBERSHIP	5,000.00
A.0000.02082.01	GH GOLF LEAGUE	5,000.00
A.0000.02083.01	GH RESERVATION FEE	5,000.00
A.0000.02084.01	GROUND MAINT FEES	80,000.00
A.0000.02086.01	SUMMER YOUTH PROGRAM FEES	400,000.00
A.0000.02087.01	AQUATIC PROGRAM FEES	20,000.00
A.0000.02088.01	MOBILE UNIT RENTAL	26,200.00
A.0000.02089.01	SPORTS & ATHLETIC FEES	125,000.00
A.0000.02091.01	CULTURAL PROGRAMS	58,000.00
A.0000.02092.01	BEACH ADMISSION FEES	70,000.00
A.0000.02093.01	BCC GOLF LEAGUE	50,000.00
A.0000.02095.01	HCC GOLF LEAGUE	40,000.00
A.0000.02096.01	HCC RESERVATION FEE	52,500.00
A.0000.02097.01	BCC RESERVATION FEE	55,000.00
A.0000.02132.03	PUMP OUT BOAT FEES	2,000.00
A.0000.02200.08	RESIDENTIAL REPAIR FEES	1,800.00
A.0000.02301.09	E.D.P. SVC. TO OTH. GOVT.	16,000.00
A.0000.02305.05	SVC. TO C D A-CODE ENFORC	75,000.00
A.0000.02306.09	ADMIN CHARGE - IDA	128,035.00
A.0000.02401.11	INTEREST EARNINGS	60.00
A.0000.02401.09	INTEREST EARNINGS	125,000.00
A.0000.02402.09	UNDISTRIBUTED INTEREST	6,400.00
A.0000.02410.09	REAL PROP. RENTAL	54,000.00
A.0000.02410.01	PROPERTY RENTAL	57,000.00
A.0000.02410.03	DEC PROPERTY RENTAL	130,000.00
A.0000.02411.09	PROPERTY RENTAL-IRRA.	20,000.00
A.0000.02412.09	RENTAL INCOME FTZ	125,000.00
A.0000.02414.09	IDA REC.(IN LIEU OF TXS-T	461,000.00
A.0000.02415.09	IDA REC.(IN LIEU OF TXS-C	39,000.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
A	GENERAL FUND	
A.0000.02416.05	PROP RENTAL LAND MGMT	210,000.00
A.0000.02450.09	TELEPHONE COMMISSION-GENE	7,000.00
A.0000.02455.09	WIRELESS COMMISSION	125,000.00
A.0000.02501.09	BUSINESS LICENSES	44,370.00
A.0000.02501.11	BUSINESS LICENSES	590,000.00
A.0000.02520.11	CLAM LICENSES	4,000.00
A.0000.02530.11	CHANCE GAME FEES	200.00
A.0000.02540.11	BINGO LICENSES	30,000.00
A.0000.02550.08	SR. CITIZENS AFFILIATION	150.00
A.0000.02554.08	RONK.OUTREACH DONATIONS	1,000.00
A.0000.02555.08	BRENTWOOD DONATIONS	2,500.00
A.0000.02556.08	SAYVILLE / OAKDALE DONATI	2,000.00
A.0000.02557.08	EAST ISLIP OUTREACH DONAT	800.00
A.0000.02558.08	WEST ISLIP DONATIONS	1,200.00
A.0000.02559.08	HOLBROOK OUTREACH DONATIO	200.00
A.0000.02580.09	BEACH BUGGY PERMITS	33,000.00
A.0000.02610.09	FINES & FORF. BAIL	60,000.00
A.0000.02611.09	5TH DISTRICT FINES	635,000.00
A.0000.02620.09	FORFEITS OF DEPTS & DEF B	2,000.00
A.0000.02620.05	FORF BID DEPOSITS ENGINEE	7,000.00
A.0000.02634.03	LANDSCAPER/SMALL BUSINESS	7,500.00
A.0000.02650.09	SCRAP & OTH. SALES	2,000.00
A.0000.02655.09	MINOR SALES	4,000.00
A.0000.02660.09	SURPLUS LAND/REAL PROP. S	1,000,000.00
A.0000.02680.09	INS. RECOVERIES	7,500.00
A.0000.02681.09	INDIVIDUAL HEALTH INS.PMT	1,750,000.00
A.0000.02682.09	HEALTH INSURANCE EMPLOYEE	122,000.00
A.0000.02690.09	DEMOLITION REIMB PLANNING	15,000.00
A.0000.02702.09	REIMBSMT FM RES RECOVERY	8,800,000.00
A.0000.02704.08	DONATIONS-NUTR.PR-G-B.S.	40,000.00
A.0000.02706.08	EISEP DONATIONS	100.00
A.0000.02707.08	EISEP COST SHARING	6,000.00
A.0000.02770.03	MISCELLANEOUS INCOME	750.00
A.0000.02801.09	INTERFUND REVENUE	104,200.00
A.0000.02805.09	ADM. SVC. TO SPEC. DIST.	3,984,402.00
A.0000.02808.04	IDA PENALTIES	5,000.00
A.0000.03005.09	MORTGAGE TAX	7,100,000.00
A.0000.03305.03	CVAP GRANT	5,000.00
A.0000.03818.08	THERAPEUTIC DANCE PRGRM	9,520.00
A.0000.03820.08	RESIDENTIAL REPAIR FEESHO	20,000.00
A.0000.03827.08	YOUTH SERVICES(ORIG. B382	495,000.00
A.0000.03829.08	YOUTH BUREAU (ORIG.B3820)	19,000.00
A.0000.03833.08	EISEP GRANT	85,000.00
A.0000.03840.08	YES CONTRACTS (ORIG. B382	750,000.00
A.0000.04011.03	FED CONTRIB. FISH & WILDL	14,000.00
A.0000.04511.08	FEDL AID TITLE III (A7622	353,000.00
A.0000.05031.09	INTERFUND TRANSFERS	900,000.00
	FUND TOTAL	85,192,156.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
B	TOWN OUTSIDE VILL.	
B.0000.01002.09	APPRO F BAL	3,559,128.00
B.0000.01230.05	COPIES/FOIL/ZONING BOOKS/	1,500.00
B.0000.01231.05	CASH BOND APPLICATION FEE	3,500.00
B.0000.01560.05	BLDG. & ENG. PERMITS & FE	5,000,000.00
B.0000.01561.05	DEWATERING	1,642.00
B.0000.01565.05	DUPLICATE C/O	300,000.00
B.0000.01570.05	ENVIR.ASSESSMENT FEES	21,581.00
B.0000.01601.11	REGISTRAR'S FEES	280,000.00
B.0000.02110.05	ZONING/BD.OF APPEAL FEES	300,000.00
B.0000.02111.05	ACCESSORY APT APPLIC FEE'	46,000.00
B.0000.02115.05	PLANNING BD. FEES	14,519.00
B.0000.02401.09	INTEREST EARNINGS	25,000.00
B.0000.02415.09	IDA REC.(IN LIEU OF TXS-C	1,000.00
B.0000.02460.10	PARKING VIOLATION FEES	2,000,000.00
B.0000.02682.09	HEALTH INSURANCE EMPLOYEE	7,500.00
B.0000.02690.05	DEMOLITION REIMB	110,000.00
B.0000.02770.05	ENGINEERING INSPEC. FEES	30,000.00
B.0000.02771.05	STREET SIGNS	230.00
B.0000.03001.09	PER CAPITA AID	1,797,000.00
	FUND TOTAL	13,498,600.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS01	GENERAL LIABILITY/SELF INS	
CS01.0000.01002.09	APPRO F BAL	1,000,000.00
CS01.0000.02401.09	INTEREST EARNINGS	14,000.00
CS01.0000.02682.09	HEALTH INSURANCE EMPLOYEE	1,050.00
CS01.0000.02772.09	IRRA LIABILITY PREMIUMS	59,000.00
CS01.0000.02810.09	TRANS FROM GENERAL	894,177.00
CS01.0000.02821.09	TRANSFER FROM CT	141,074.00
CS01.0000.02841.09	TRANS.FROM H'WY DB	336,670.00
CS01.0000.02868.09	TRANS FROM SR	29,451.00
	FUND TOTAL	2,475,422.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CS02	WORKMANS COMPENSATION	
CS02.0000.01002.09	APPRO F BAL	250,000.00
CS02.0000.02401.09	INTEREST EARNINGS	27,000.00
CS02.0000.02770.09	MISCELLANEOUS	251,000.00
CS02.0000.02772.09	IRRA LIABILITY PREMIUMS	128,997.00
CS02.0000.02810.09	TRANS FROM GENERAL	2,455,817.00
CS02.0000.02820.09	TRANS FROM T.O.V.	309,893.00
CS02.0000.02821.09	TRANSFER FROM CT	430,412.00
CS02.0000.02825.09	TRANS FROM CS01	3,836.00
CS02.0000.02841.09	TRANS FROM DB HWY	314,578.00
CS02.0000.02866.09	TRANS FROM SL	5,014.00
CS02.0000.02867.09	TRANS FROM SP02	31,229.00
CS02.0000.02869.09	TRANS FROM SR	55,235.00
CS02.0000.02880.09	TRANS FROM ZF01	10,742.00
	FUND TOTAL	4,273,753.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
CT	MAC ARTHUR AIRPORT	
CT.0000.01770.02	AIRPORT LANDING FEES	1,224,000.00
CT.0000.01771.02	AIRPORT PARKING	3,050,000.00
CT.0000.01772.02	AIRPORT TERMINAL RENTALS	446,000.00
CT.0000.01773.02	BAYPORT RENTALS	35,000.00
CT.0000.01774.02	AIRPORT TERMINAL CONCESSI	700,000.00
CT.0000.01775.02	AIRPORT MINIMUM CAR RENTA	1,400,000.00
CT.0000.01776.02	AIRPORT NON-TERMINAL RENT	2,030,000.00
CT.0000.01777.02	AIRPORT CAR RENTAL CONCES	130,000.00
CT.0000.01778.02	AIRPORT OTHER INCOME	280,000.00
CT.0000.01779.02	AIRPORT TIEDOWNS	15,000.00
CT.0000.01779.09	REIMB. TO TOWN BY PFC	25,000.00
CT.0000.01780.02	RESIDENT PARKING FEES	210,000.00
CT.0000.01781.02	AIRPORT NON-TERMINAL CONC	30,000.00
CT.0000.01782.02	AIRPORT BAGGAGE CLAIM ARE	690,000.00
CT.0000.01783.02	AIRPORT GATE AREA FEES	180,000.00
CT.0000.01784.02	AIRPORT GENERAL LANDING F	75,000.00
CT.0000.01788.02	READY SPACE - AIRPORT	120,000.00
CT.0000.01789.02	BADGING FEES	12,000.00
CT.0000.01790.02	FUEL SURCHARGE	570,000.00
CT.0000.01791.02	FUEL CONCESSION USAGE	150,000.00
CT.0000.01792.02	TAXI CONCESSION	40,000.00
CT.0000.02401.09	INTEREST EARNINGS	7,000.00
CT.0000.02410.02	PROPERTY RENTAL	728,400.00
CT.0000.02620.02	PLANS & SPECS - LIMA	5,000.00
CT.0000.02660.02	SURPLUS LAND/REAL PROP. S	2,185,000.00
CT.0000.02682.09	HEALTH INSURANCE EMPLOYEE	4,000.00
CT.0000.02999.02	GAS REIMBURSEMENT - OTHER	43,000.00
CT.0000.04999.02	FAA REIMB.-ADMIN.	100,000.00
	FUND TOTAL	14,484,400.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
DB	HIGHWAY	
DB.0000.01001.06	REAL ESTATE TAXES	18,058,921.00
DB.0000.01002.09	APPRO F BAL	750,000.00
DB.0000.02401.07	INTEREST EARNINGS	50,000.00
DB.0000.02414.09	IDA REC.(IN LIEU OF TXS T	334,000.00
DB.0000.02415.09	IDA REC. (IN LIEU OF TXS-	47,000.00
DB.0000.02560.07	ST OPENING PERMITS	135,000.00
DB.0000.02682.09	HEALTH INSURANCE EMPLOYEE	24,000.00
DB.0000.02702.07	REIMBSMT FM RES RECOVERY	100,000.00
DB.0000.02990.07	SCHOOL REIMBURSEMENT - GA	200,000.00
DB.0000.02991.07	FIRE REIMBURSEMENT - GAS	55,000.00
DB.0000.02992.07	AMBULANCE REIMBURSEMENT -	100,000.00
DB.0000.02993.07	GAS REIMBURSEMENT - VILLA	35,000.00
DB.0000.02999.07	GAS REIMBURSEMENT	10,000.00
DB.0000.03507.07	STATE AID (CHIPS)	1,900,000.00
DB.0000.05031.09	INTERFUND TRANSFERS	4,000,000.00
	FUND TOTAL	25,798,921.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
J	JOINT SEAVIEW-OCEAN BAY	
J.0000.01001.06	REAL ESTATE TAXES	121,500.00
J.0000.01002.09	APPRO F BAL	5,077.00
J.0000.02401.09	INTEREST EARNINGS	225.00
	FUND TOTAL	126,802.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA01	B.S./BRIGHTWATERS AMBULANCE	
SA01.0000.01001.06	REAL ESTATE TAXES	1,085,127.00
SA01.0000.01002.09	APPRO F BAL	197,000.00
SA01.0000.02401.09	INTEREST EARNINGS	4,250.00
SA01.0000.02414.09	IDA REC. (IN LIEU OF TXS-	3,500.00
	FUND TOTAL	1,289,877.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA02	BRENTWOOD AMBULANCE	
SA02.0000.01001.06	REAL ESTATE TAXES	1,787,265.00
SA02.0000.01002.09	APPRO F BAL	151,200.00
SA02.0000.02401.09	INTEREST EARNINGS	4,500.00
SA02.0000.02414.09	IDA REC. (IN LIEU OF TXS-	56,000.00
	FUND TOTAL	1,998,965.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA03	C.I./HAUPPAUGE AMBULANCE	
SA03.0000.01001.06	REAL ESTATE TAXES	1,128,437.00
SA03.0000.01002.09	APPRO F BAL	54,000.00
SA03.0000.02401.09	INTEREST EARNINGS	2,650.00
SA03.0000.02414.09	IDA REC. (IN LIEU OF TXS-	18,000.00
	FUND TOTAL	1,203,087.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA04	EXCHANGE AMBULANCE OF THE ISLIPS	
SA04.0000.01001.06	REAL ESTATE TAXES	1,049,190.00
SA04.0000.01002.09	APPRO F BAL	20,000.00
SA04.0000.02401.09	INTEREST EARNINGS	2,500.00
SA04.0000.02414.09	IDA REC.(IN LIEU OF TXS-T	2,500.00
	FUND TOTAL	1,074,190.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SA05	SAYVILLE AMBULANCE	
SA05.0000.01001.06	REAL ESTATE TAXES	2,194,883.00
SA05.0000.01002.09	APPRO F BAL	50,000.00
SA05.0000.02401.09	INTEREST EARNINGS	7,500.00
SA05.0000.02414.09	IDA REC. (IN LIEU OF TXS-	26,000.00
	FUND TOTAL	2,278,383.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF01	BAY SHORE FIRE PROTECTION DISTRICT	
SF01.0000.01001.06	REAL ESTATE TAXES	1,354,206.00
SF01.0000.01002.09	APPRO F BAL	42,000.00
SF01.0000.02401.09	INTEREST EARNINGS	3,000.00
	FUND TOTAL	1,399,206.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF02	FIRE ISLAND FIRE PROTECTION DISTRICT	
SF02.0000.01001.06	REAL ESTATE TAXES	143,524.00
SF02.0000.01002.09	APPRO F BAL	1,000.00
SF02.0000.02401.09	INTEREST EARNINGS	350.00
	FUND TOTAL	144,874.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF03	SEAVIEW FIRE PROTECTION DISTRICT	
SF03.0000.01001.06	REAL ESTATE TAXES	266,027.00
SF03.0000.01002.09	APPRO F BAL	2,000.00
SF03.0000.02401.09	INTEREST EARNINGS	725.00
	FUND TOTAL	268,752.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SF04	ATLANTIQUE FIRE PROTECTION DISTRICT	
SF04.0000.01001.06	REAL ESTATE TAXES	69,955.00
SF04.0000.01002.09	APPRO F BAL	1,000.00
SF04.0000.02401.09	INTEREST EARNINGS	200.00
	FUND TOTAL	71,155.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL	STREET LIGHT DISTRICT	
SL.0000.01001.06	REAL ESTATE TAXES	3,824,269.00
SL.0000.02401.07	INTEREST EARNINGS	22,500.00
SL.0000.02414.09	IDA REC.(IN LIEU OF TXS-T	60,000.00
SL.0000.02415.09	IDA REC.(IN LIEU OF TXS-C	8,500.00
	FUND TOTAL	3,915,269.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SL02	OCONEE STREET LIGHTING DISTRICT	
SL02.0000.01001.06	REAL ESTATE TAXES	15,803.00
SL02.0000.01002.09	APPRO FUND BALANCE	500.00
SL02.0000.02401.09	INTEREST EARNINGS	20.00
	FUND TOTAL	16,323.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM	FAIR HARBOR DOCK DISTRICT	
SM.0000.01001.06	REAL ESTATE TAXES	12,300.00
SM.0000.02401.09	INTEREST EARNINGS	325.00
	FUND TOTAL	12,625.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM01	FAIR HARBOR-DUNEWOOD MEDICAL	
SM01.0000.01001.06	REAL ESTATE TAXES	38,200.00
SM01.0000.01002.09	APPRO F BAL	17,253.00
SM01.0000.02401.09	INTEREST EARNINGS	500.00
	FUND TOTAL	55,953.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM02	KISMET STREET IMPROVEMENT	
SM02.0000.01001.06	REAL ESTATE TAXES	175,200.00
SM02.0000.01002.09	APPRO F BAL	37,612.00
SM02.0000.02401.09	INTEREST EARNINGS	1,300.00
	FUND TOTAL	214,112.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM03	BAY TOWNE DRAINAGE	
SM03.0000.01001.06	REAL ESTATE TAXES	10,109.00
SM03.0000.01002.09	APPRO F BAL	930.00
SM03.0000.02401.09	INTEREST EARNINGS	70.00
	FUND TOTAL	11,109.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM05	CORNELIUS ESTATES E.C.D.	
SM05.0000.01001.06	REAL ESTATE TAXES	30,000.00
SM05.0000.01002.09	APPRO F BAL	19,511.00
SM05.0000.02401.09	INTEREST EARNINGS	1,000.00
	FUND TOTAL	50,511.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM06	LONELYVILLE EROSION CONTRL	
SM06.0000.01001.06	REAL ESTATE TAXES	73,444.00
SM06.0000.02401.09	INTEREST EARNINGS	1,000.00
	FUND TOTAL	74,444.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM07	F/H EROSION CONTROL DISTRICT	
SM07.0000.01001.06	REAL ESTATE TAXES	30,000.00
SM07.0000.01002.09	APPRO F BAL	45,818.00
SM07.0000.02401.09	INTEREST EARNINGS	1,000.00
	FUND TOTAL	76,818.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM09	B.S.BUSINESS IMPR.DISTRICT	
SM09.0000.01001.06	REAL ESTATE TAXES	97,200.00
SM09.0000.01002.09	APPRO F BAL	3,710.00
SM09.0000.02401.09	INTEREST EARNINGS	225.00
	FUND TOTAL	101,135.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM10	ATLANTIQUE EROSION CONTROL	
SM10.0000.01001.06	REAL ESTATE TAXES	23,700.00
SM10.0000.01002.09	APPRO F BAL	47,696.00
SM10.0000.02401.09	INTEREST EARNINGS	350.00
	FUND TOTAL	71,746.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM11	DUNEWOOD EROSION CONTROL	
SM11.0000.01001.06	REAL ESTATE TAXES	95,000.00
SM11.0000.02401.09	INTEREST EARNINGS	700.00
	FUND TOTAL	95,700.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM12	SEAVIEW EROSION CONTROL	
SM12.0000.01001.06	REAL ESTATE TAXES	195,000.00
SM12.0000.02401.09	INTEREST EARNINGS	2,000.00
	FUND TOTAL	197,000.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SM13	KISMET EROSION CONTROL	
SM13.0000.01001.06	REAL ESTATE TAXES	35,100.00
SM13.0000.01002.09	APPRO F BAL	48,565.00
SM13.0000.02401.09	INTEREST EARNINGS	800.00
	FUND TOTAL	84,465.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SP02	LIFEGUARD DISTRICT	
SP02.0000.01001.06	REAL ESTATE TAXES	639,188.00
SP02.0000.01002.09	APPRO F BAL	30,000.00
SP02.0000.02401.01	INTEREST EARNINGS	1,575.00
	FUND TOTAL	670,763.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SR	SOLID WASTE	
SR.0000.01001.06	SOLID WASTE SERVICE FEE	39,335,197.00
SR.0000.01003.06	FED EPA CLEAN AIR ACT FEE	3,590,950.00
SR.0000.01004.09	APPROPRIATED RESERVES	500,000.00
SR.0000.02401.03	INTEREST EARNINGS	100,000.00
	FUND TOTAL	43,526,147.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW	TOWN WATER DISTRICT	
SW.0000.01001.06	REAL ESTATE TAXES	1,396,814.00
SW.0000.01002.09	APPRO F BAL	75,000.00
SW.0000.02401.09	INTEREST EARNINGS	7,500.00
SW.0000.02414.09	IDA REC.(IN LIEU OF TXS-T	11,500.00
SW.0000.02415.09	IDA REC.(IN LIEU OF TXS-C	200.00
	FUND TOTAL	1,491,014.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW01	BRENTWOOD WATER DISTRICT	
SW01.0000.01002.09	APPRO F BAL	183,577.00
SW01.0000.02140.09	WATER RENTS / MISC SALES	2,050,000.00
SW01.0000.02401.09	INTEREST EARNINGS	13,000.00
	FUND TOTAL	2,246,577.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW02	FAIR HARBOR WATER DISTRICT	
SW02.0000.01001.06	REAL ESTATE TAXES	291,744.00
SW02.0000.01002.09	APPRO F BAL	30,000.00
SW02.0000.02140.09	WATER RENTS	60,000.00
SW02.0000.02401.09	INTEREST EARNINGS	600.00
	FUND TOTAL	382,344.00

TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW10	RONKONKOMA WATER DISTRICT	
SW10.0000.01001.06	REAL ESTATE TAXES	633.00
SW10.0000.01002.09	APPRO F BAL	1,000.00
SW10.0000.01003.09	REIMB FRM ISLANDIA	5,500.00
SW10.0000.02401.09	INTEREST EARNINGS	40.00
	FUND TOTAL	7,173.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW11	POND ROAD WATER DISTRICT	
SW11.0000.01001.06	REAL ESTATE TAXES	9,724.00
SW11.0000.01002.09	APPRO F BAL	5,000.00
SW11.0000.02401.09	INTEREST EARNINGS	150.00
	FUND TOTAL	14,874.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW12	NORTH BAY SHORE WATER DISTRICT	
SW12.0000.01001.06	REAL ESTATE TAXES	30,860.00
SW12.0000.01002.09	APPRO F BAL	5,000.00
SW12.0000.02401.09	INTEREST EARNINGS	275.00
	FUND TOTAL	36,135.00

**TOWN OF ISLIP
2014
PRELIMINARY OPERATING BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2014 TENTATIVE BUDGET
SW15	T.O.I. WATER SUPPLY	
SW15.0000.01001.06	REAL ESTATE TAXES	139,145.00
SW15.0000.01002.09	APPRO F BAL	20,000.00
SW15.0000.02401.09	INTEREST EARNINGS	1,100.00
	FUND TOTAL	160,245.00