

2012 BUDGET SUMMARY

<u>FUND</u>	<u>APPROPRI- ATIONS</u>	<u>LESS ESTIMATED REVENUE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES / FEES</u>
GENERAL FUND	85,984,134	43,336,384	17,339,760	25,307,990
PART TOWN	11,483,014	6,663,300	4,384,810	434,904
HIGHWAY	22,959,088	5,320,000	1,323,975	16,315,113

TOWN WIDE TOTAL	120,426,236	55,319,684	23,048,545	42,058,007
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SPECIAL DISTRICTS

MAC ARTHUR AIRPORT	14,036,414	12,923,600	1,112,814	
JOINT GARBAGE	124,935	435	5,000	119,500
AMBULANCE	7,610,700	119,210	568,400	6,923,090
FIRE PROTECTION	1,790,378	7,150	36,830	1,746,398
STREET LIGHTING	4,537,351	119,470	500	4,417,381
DOCK DISTRICT	28,110	610	6,500	21,000
MEDICAL DISTRICT	43,960	760	5,000	38,200
KISMET STREET IMPROVEMENT DIST	203,830	2,630	26,000	175,200
BAY TOWNE - DRAINAGE	11,625	125	1,000	10,500
CORNELIUS ESTATES E. C. D.	273,000	2,800	64,700	205,500
LONELYVILLE EROSION CONTROL	322,000	3,200	90,000	228,800
F/H EROSION CONTROL DIST.	60,000	5,850	24,150	30,000
FEHR WAY - DRAINAGE	210	110	100	
B.S. BUSINESS IMPRVMT. DIST.	103,800	580	7,960	95,260
ATLANTIQUE EROSION CONTROL	69,000	730	44,570	23,700
DUNEWOOD EROSION CONTROL	284,000	2,850	156,150	125,000
SEAVIEW EROSION CONTROL	496,450	5,910	120,640	369,900
KISMET EROSION CONTROL	80,510	1,540	43,870	35,100
LIFEGUARD DISTRICT	640,934	3,400	40,000	597,534
SOLID WASTE	42,710,389	210,000	50,000	42,450,389
WATER	4,378,695	2,173,915	207,560	1,997,220
GENERAL LIABILITY	2,591,220	977,933	1,613,287	
WORKMANS COMPENSATION	5,900,689	5,900,689		

SPECIAL DISTRICT TOTAL	86,298,200	22,463,497	4,225,031	59,609,672
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TOTAL BUDGET	206,724,436	77,783,181	27,273,576	101,667,679
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2012 SPECIAL DISTRICT BUDGET

		APPROPRI- ATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES / FEES
CT	MAC ARTHUR AIRPORT	14,036,414	12,923,600	1,112,814	
J	JOINT GARBAGE	124,935	435	5,000	119,500
SA01	B.SHORE-BRIGHT.AMBULANCE	1,230,000	12,200	197,400	1,020,400
SA02	BRENTWOOD AMBULANCE	1,892,910	59,400	150,000	1,683,510
SA03	C.I./HAUPPAUGE AMBULANCE	1,171,490	21,400	54,000	1,096,090
SA04	EXCHANGE AMB.OF THE ISLIPS	1,036,500	7,300	60,000	969,200
SA05	SAYVILLE AMBULANCE	2,279,800	18,910	107,000	2,153,890
SF01	BAY SHORE FIRE PROTECTION	1,343,600	5,400	10,000	1,328,200
SF02	FIRE ISLAND FIRE PROTECTION	132,580	470	4,000	128,110
SF03	SEAVIEW FIRE PROTECTION	248,300	1,020	20,330	226,950
SF04	ATLANTIQUE FIRE PROTECTION	65,898	260	2,500	63,138
SL	STREET LIGHT DISTRICT	4,519,481	119,400		4,400,081
SL02	OCONEE STREET LIGHTING DIST	17,870	70	500	17,300
SM	DOCK DISTRICT	28,110	610	6,500	21,000
SM01	MEDICAL DISTRICT	43,960	760	5,000	38,200
SM02	KISMET STREET IMPROVEMENT DIS	203,830	2,630	26,000	175,200
SM03	BAY TOWNE - DRAINAGE	11,625	125	1,000	10,500
SM05	CORNELIUS ESTATES E. C. D.	273,000	2,800	64,700	205,500
SM06	LONELYVILLE EROSION CONTROL	322,000	3,200	90,000	228,800
SM07	F/H EROSION CONTROL DIST.	60,000	5,850	24,150	30,000
SM08	FEHR WAY - DRAINAGE	210	110	100	
SM09	B.S. BUSINESS IMPRVMT. DIST.	103,800	580	7,960	95,260
SM10	ATLANTIQUE EROSION CONTROL	69,000	730	44,570	23,700
SM11	DUNEWOOD EROSION CONTROL	284,000	2,850	156,150	125,000
SM12	SEAVIEW EROSION CONTROL	496,450	5,910	120,640	369,900
SM13	KISMET EROSION CONTROL	80,510	1,540	43,870	35,100
SP02	LIFEGUARD DISTRICT	640,934	3,400	40,000	597,534
SR	SOLID WASTE	42,710,389	210,000	50,000	42,450,389
SW	TOWN WATER	1,524,500	34,000	11,000	1,479,500
SW01	BRENTWOOD WATER DIST.	2,223,400	2,075,400	148,000	
SW02	FAIR HARBOR WATER	376,220	56,000	27,000	293,220
SW07	HAWTHORNE AVE. WATER	200	40	160	
SW10	RONKONKOMA WATER	7,490	5,490	1,000	1,000
SW11	POND ROAD	14,335	335	2,000	12,000
SW12	NORTH BAY SHORE	39,535	535	4,000	35,000
SW14	PINE AIRE	2,015	115	1,400	500
SW15	WATER SUPPLY	184,000	2,000	7,000	175,000
SW16	C.I./TECH WATER DISTRICT	7,000		6,000	1,000
CS01	GENERAL LIABILITY	2,591,220	977,933	1,613,287	
CS02	WORKMANS COMPENSATION	5,900,689	5,900,689		
SPECIAL DISTRICTS' TOTAL		86,298,200	22,463,497	4,225,031	59,609,672

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DUNEWOOD EROSION CONTROL	SM11 4560	SDIST	162
DEBT SERVICE	SM11 9730	COMPT	163
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**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1010	GENERAL FUND TOWN BOARD	
A.1010.10100.00.	COUNCILPERSON	308,800.00
A.1010.10106.00.	LEGISLATIVE SECRETARY	55,000.00
A.1010.10110.00.	LEGISLATIVE AIDE	182,000.00
A.1010.11040.00.	ADMINISTRATIVE ASSISTANT	68,500.00
A.1010.11360.00.	CLERK TYPIST	34,600.00
A.1010.19990.00.	PART TIME REGULAR	15,400.00
A.1010.19991.00.	PART TIME SUMMER	4,300.00
	GROUP TOTAL	668,600.00
A.1010.41000.00.	OFFICE SUPPLIES	3,000.00
A.1010.44000.00.	PRINTING	1,500.00
A.1010.46900.00.	MISCELLANEOUS & TRAVEL	1,400.00
	GROUP TOTAL	5,900.00
	DEPT TOTAL	674,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1220	GENERAL FUND SUPERVISOR'S OFFICE	
A.1220.10010.00.	TOWN SUPERVISOR	103,500.00
A.1220.10020.00.	SECRETARY TO THE SUPERVISOR	65,000.00
A.1220.10044.00.	EXECUTIVE ASSISTANT/CHIEF OF STAFF	90,000.00
A.1220.10120.00.	CITIZENS ADVOCATE	95,000.00
A.1220.11005.00.	ACCOUNT CLERK-TYPIST	32,400.00
A.1220.11940.00.	NEIGHBORHOOD AIDE	80,000.00
A.1220.19990.00.	PART TIME REGULAR	5,000.00
A.1220.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	475,900.00
A.1220.22100.00.	FURNITURE & FIXTURES	500.00
	GROUP TOTAL	500.00
A.1220.41000.00.	OFFICE SUPPLIES	1,500.00
A.1220.44040.00.	PRINTING & ADVERTISING	2,500.00
A.1220.46070.00.	WREATHS	500.00
A.1220.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	5,500.00
	DEPT TOTAL	481,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1221	GENERAL FUND MICROGRAPHICS AND RECORDS	
A.1221.11920.00.	MICROGRAPHICS OPERATOR	42,700.00
A.1221.19990.00.	PART TIME REGULAR	4,600.00
A.1221.19991.00.	PART TIME SUMMER	4,500.00
	GROUP TOTAL	51,800.00
A.1221.22100.00.	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.1221.41000.00.	OFFICE SUPPLIES	5,000.00
A.1221.45350.00.	EDUCATION & SEMINARS	500.00
	GROUP TOTAL	5,500.00
	DEPT TOTAL	58,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1223	GENERAL FUND PUBLIC INFORMATION OFFICE	
A.1223.10030.00.	SECRETARY TO DEPUTY SUPERVISOR	65,000.00
A.1223.11744.00.	GRAPHIC ARTS AIDE	59,100.00
A.1223.11940.00.	NEIGHBORHOOD AIDE	74,200.00
A.1223.19650.00.	OVERTIME	3,000.00
A.1223.19990.00.	PART TIME REGULAR	10,000.00
A.1223.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	215,300.00
A.1223.22200.00.	OFFICE EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.1223.41000.00.	OFFICE SUPPLIES	4,000.00
A.1223.41020.00.	PHOTO SUPPLIES	2,500.00
A.1223.44040.00.	PRINTING & ADVERTISING	30,000.00
A.1223.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
A.1223.46903.00.	PUBLIC MEETINGS	2,000.00
	GROUP TOTAL	41,000.00
	DEPT TOTAL	258,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1224	GENERAL FUND DEPT. OF EMPLOYEE ASSISTANCE	
A.1224.41000.00.	OFFICE SUPPLIES	300.00
A.1224.44000.00.	PRINTING	500.00
A.1224.45000.00.	OUTSIDE PROFESSIONAL	30,000.00
A.1224.46900.00.	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	31,100.00
	DEPT TOTAL	31,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1315	GENERAL FUND COMPTROLLER'S OFFICE	
A.1315.10220.00.	COMPTROLLER	103,100.00
A.1315.10230.00.	SECRETARY TO THE COMPTROLLER	71,000.00
A.1315.10233.00.	SENIOR ACCOUNTANT	65,000.00
A.1315.11000.00.	ACCOUNT CLERK	35,800.00
A.1315.11250.00.	BUDGET TECHNICIAN	68,500.00
A.1315.11886.00.	MANAGEMENT TECHNICIAN	44,000.00
A.1315.12080.00.	PRINCIPAL ACCOUNT CLERK	62,100.00
A.1315.12120.00.	PRINCIPAL CLERK	52,800.00
A.1315.12440.00.	SECRETARIAL ASSISTANT	60,100.00
A.1315.12460.00.	SENIOR ACCOUNT CLERK	52,800.00
A.1315.12461.00.	SENIOR ACCOUNT CLERK TYPIST	52,800.00
A.1315.19650.00.	OVERTIME	2,000.00
A.1315.19990.00.	PART TIME REGULAR	41,500.00
A.1315.19991.00.	PART TIME SUMMER	41,500.00
	GROUP TOTAL	753,000.00
A.1315.22100.00.	FURNITURE & FIXTURES	500.00
	GROUP TOTAL	500.00
A.1315.41000.00.	OFFICE SUPPLIES	2,800.00
A.1315.44000.00.	PRINTING	2,800.00
A.1315.46900.00.	MISCELLANEOUS & TRAVEL	1,800.00
	GROUP TOTAL	7,400.00
	DEPT TOTAL	760,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1330	GENERAL FUND TAX RECEIVER'S OFFICE	
A.1330.10200.00.	TAX RECEIVER	76,800.00
A.1330.10205.00.	DEPUTY TAX RECEIVER	46,500.00
A.1330.11360.00.	CLERK TYPIST	34,600.00
A.1330.12460.00.	SENIOR ACCOUNT CLERK	52,800.00
A.1330.12660.00.	SENIOR CLERK TYPIST	34,100.00
A.1330.12880.00.	SR TAX CASHIER	48,500.00
A.1330.19650.00.	OVERTIME	5,000.00
A.1330.19990.00.	PART TIME REGULAR	52,000.00
A.1330.19991.00.	PART TIME SUMMER	25,000.00
	GROUP TOTAL	375,300.00
A.1330.22100.00.	FURNITURE & FIXTURES	1,000.00
A.1330.22200.00.	OFFICE EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
A.1330.41000.00.	OFFICE SUPPLIES	4,000.00
A.1330.44000.00.	PRINTING	18,500.00
A.1330.44030.00.	LEGAL PUBLICATIONS	1,000.00
A.1330.44100.00.	OFFICE EQUIPMENT - REPAIR	500.00
A.1330.46900.00.	MISCELLANEOUS & TRAVEL	750.00
	GROUP TOTAL	24,750.00
	DEPT TOTAL	402,550.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1345	GENERAL FUND DEPARTMENT OF PURCHASING	
A.1345.10080.00.	TOWN PURCHASING DIRECTOR	60,000.00
A.1345.11300.00.	CLERK	34,600.00
A.1345.12120.00.	PRINCIPAL CLERK	52,800.00
A.1345.19650.00.	OVERTIME	500.00
	GROUP TOTAL	147,900.00
A.1345.22100.00.	FURNITURE & FIXTURES	1,000.00
A.1345.22200.00.	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	2,000.00
A.1345.41000.00.	OFFICE SUPPLIES	1,700.00
A.1345.44000.00.	PRINTING	4,000.00
A.1345.44001.00.	LEGAL NOTICES	14,000.00
A.1345.45019.00.	PURCHASNG COOPERATIVE W/BOCES	3,500.00
A.1345.45340.00.	SUBSCRIPTION & DUES	3,000.00
A.1345.46900.00.	MISCELLANEOUS & TRAVEL	750.00
	GROUP TOTAL	26,950.00
	DEPT TOTAL	176,850.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1355	GENERAL FUND ASSESSOR'S OFFICE	
A.1355.10140.00.	ASSESSOR	103,100.00
A.1355.10145.00.	SECRETARY TO THE ASSESSOR	44,000.00
A.1355.10149.00.	EXECUTIVE ASSISTANT TO THE ASSESSOR	35,400.00
A.1355.11100.00.	ASSESSMENT ASSISTANTS	192,000.00
A.1355.11120.00.	ASSISTANT TO THE ASSESSOR	68,500.00
A.1355.11300.00.	CLERK	69,200.00
A.1355.11360.00.	CLERK TYPIST	101,700.00
A.1355.12090.00.	PRINCIPAL ASSESSMENT CLERK	100,700.00
A.1355.12120.00.	PRINCIPAL CLERK	52,800.00
A.1355.12295.00.	REAL PROPERTY APPRAISER II	137,000.00
A.1355.12480.00.	SENIOR ASSESSMENT ASSISTANT	55,400.00
A.1355.12660.00.	SENIOR CLERK TYPIST	167,500.00
A.1355.19650.00.	OVERTIME	15,000.00
A.1355.19990.00.	PART TIME REGULAR	53,700.00
A.1355.19991.00.	PART TIME SUMMER	37,200.00
	GROUP TOTAL	1,233,200.00
A.1355.22100.00.	FURNITURE & FIXTURES	1,000.00
A.1355.22200.00.	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,500.00
A.1355.41000.00.	OFFICE SUPPLIES	4,000.00
A.1355.41020.00.	PHOTO SUPPLIES	200.00
A.1355.44000.00.	PRINTING	4,000.00
A.1355.45000.00.	OUTSIDE PROFESSIONAL	30,000.00
A.1355.45340.00.	SUBSCRIPTION & DUES	1,500.00
A.1355.45350.00.	EDUCATION & SEMINARS	500.00
A.1355.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	41,700.00
	DEPT TOTAL	1,276,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1356	GENERAL FUND BOARD OF ASSESSMENT REVIEW	
A.1356.19930.00.	BOARD CHAIRMAN	9,555.00
A.1356.19940.00.	BOARD MEMBER	31,500.00
A.1356.19950.00.	PART TIME BOARD SECRETARY	1,500.00
	GROUP TOTAL	42,555.00
A.1356.41000.00.	OFFICE SUPPLIES	200.00
A.1356.44000.00.	PRINTING	500.00
A.1356.45010.00.	BRD OF ASSMNT REV. - FEES	3,000.00
	GROUP TOTAL	3,700.00
	DEPT TOTAL	46,255.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1357	GENERAL FUND STAR PROGRAM	
A.1357.41000.00.	OFFICE SUPPLIES	5,000.00
A.1357.44000.00.	PRINTING	3,000.00
A.1357.46150.00.	POSTAGE	48,000.00
	GROUP TOTAL	56,000.00
	DEPT TOTAL	56,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1410	GENERAL FUND TOWN CLERK'S OFFICE	
A.1410.10150.00.	TOWN CLERK	76,800.00
A.1410.10155.00.	DEPUTY TOWN CLERK	65,800.00
A.1410.10158.00.	ASSISTANT TO TOWN CLERK	60,000.00
A.1410.10160.00.	SECRETARY TO TOWN CLERK	45,000.00
A.1410.11000.00.	ACCOUNT CLERK	68,200.00
A.1410.11240.00.	BINGO INSPECTOR	25,200.00
A.1410.11300.00.	CLERK	34,600.00
A.1410.11940.00.	NEIGHBORHOOD AIDE	38,900.00
A.1410.12520.00.	SENIOR BINGO INSPECTOR	9,800.00
A.1410.12660.00.	SENIOR CLERK TYPIST	42,700.00
A.1410.12792.00.	SR. MICROGRAPHICS OPERATOR	41,400.00
A.1410.19600.00.	NIGHT DIFFERENTIAL	2,000.00
A.1410.19650.00.	OVERTIME	1,000.00
A.1410.19990.00.	PART TIME REGULAR	7,500.00
A.1410.19991.00.	PART TIME SUMMER	7,500.00
	GROUP TOTAL	526,400.00
A.1410.22100.00.	FURNITURE & FIXTURES	1,000.00
A.1410.22200.00.	OFFICE EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
A.1410.41000.00.	OFFICE SUPPLIES	5,000.00
A.1410.41052.00.	SOFTWARE	1,500.00
A.1410.44000.00.	PRINTING	8,000.00
A.1410.44001.00.	LEGAL NOTICES	28,000.00
A.1410.44020.00.	BOOKS	500.00
A.1410.44040.00.	PRINTING & ADVERTISING	800.00
A.1410.44120.00.	EQUIPMENT REPAIR	500.00
A.1410.45200.00.	COURT REPORTING	30,000.00
A.1410.45201.00.	ANIMAL TAGS / LICENSES	1,600.00
A.1410.45350.00.	EDUCATION & SEMINARS	2,500.00
A.1410.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	81,400.00
	DEPT TOTAL	610,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1420	GENERAL FUND TOWN ATTORNEY'S OFFICE	
A.1420.10170.00.	TOWN ATTORNEY	115,000.00
A.1420.10175.00.	DEPUTY TOWN ATTORNEY	93,200.00
A.1420.10178.00.	SENIOR ASSISTANT TOWN ATTORNEY	79,400.00
A.1420.10180.00.	ASSISTANT TOWN ATTORNEY	175,000.00
A.1420.10185.00.	SECRETARY TO TOWN ATTORNEY	52,700.00
A.1420.12660.00.	SENIOR CLERK TYPIST	41,400.00
A.1420.12783.00.	SR LEGAL SECRETARY	52,000.00
A.1420.19990.00.	PART TIME REGULAR	103,000.00
A.1420.19991.00.	PART TIME SUMMER	60,000.00
	GROUP TOTAL	771,700.00
A.1420.22100.00.	FURNITURE & FIXTURES	1,000.00
A.1420.22200.00.	OFFICE EQUIPMENT	3,000.00
	GROUP TOTAL	4,000.00
A.1420.41000.00.	OFFICE SUPPLIES	4,000.00
A.1420.44030.00.	LEGAL PUBLICATIONS	49,000.00
A.1420.44031.00.	SUPPLEMENTS TO TOWN CODE	20,000.00
A.1420.44040.00.	PRINTING & ADVERTISING	2,000.00
A.1420.45000.00.	OUTSIDE PROFESSIONAL	45,000.00
A.1420.45001.00.	OUTSIDE PROFESSIONAL - LEGAL	215,000.00
A.1420.45007.00.	APPRAISALS	30,000.00
A.1420.45009.00.	TITLE SEARCHES	7,000.00
A.1420.45012.00.	COURT REPORTING	1,000.00
A.1420.45171.00.	RECORDING FEES	15,000.00
A.1420.45340.00.	SUBSCRIPTION & DUES	3,000.00
A.1420.45350.00.	EDUCATION & SEMINARS	2,500.00
A.1420.46900.00.	MISCELLANEOUS & TRAVEL	6,000.00
	GROUP TOTAL	399,500.00
	DEPT TOTAL	1,175,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1430	GENERAL FUND PERSONNEL DEPARTMENT	
A.1430.10040.00.	DIRECTOR OF LABOR RELATIONS	103,100.00
A.1430.11000.00.	ACCOUNT CLERK	34,100.00
A.1430.11005.00.	ACCOUNT CLERK-TYPIST	35,800.00
A.1430.11992.00.	PERSONNEL ASSISTANT	53,500.00
A.1430.12120.00.	PRINCIPAL CLERK	50,200.00
A.1430.19650.00.	OVERTIME	15,000.00
A.1430.19990.00.	PART TIME REGULAR	40,000.00
A.1430.19991.00.	PART TIME SUMMER	8,000.00
	GROUP TOTAL	339,700.00
A.1430.22200.00.	OFFICE EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.1430.41000.00.	OFFICE SUPPLIES	2,000.00
A.1430.44000.00.	PRINTING	2,500.00
A.1430.44040.00.	PRINTING & ADVERTISING	2,500.00
A.1430.45000.00.	OUTSIDE PROFESSIONAL	45,000.00
A.1430.45101.00.	FINGERPRINTING	3,000.00
A.1430.46450.00.	MEMBERSHIPS	500.00
A.1430.46455.00.	DUES & SUBSCRIPTIONS	500.00
A.1430.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	57,000.00
	DEPT TOTAL	398,700.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1440	GENERAL FUND TOWN SAFETY OFFICE	
A.1440.10077.00.	SAFETY OFFICER	60,000.00
A.1440.11360.00.	CLERK TYPIST	34,600.00
A.1440.19650.00.	OVERTIME	1,000.00
A.1440.19990.00.	PART TIME REGULAR	3,600.00
A.1440.19991.00.	PART TIME SUMMER	3,600.00
	GROUP TOTAL	102,800.00
A.1440.22260.00.	OSHA EQUIP/TESTING	18,000.00
A.1440.22500.00.	OTHER EQUIPMENT	3,500.00
	GROUP TOTAL	21,500.00
A.1440.41000.00.	OFFICE SUPPLIES	1,000.00
A.1440.41701.00.	FIRE EXTINGUISHER SERVICE	6,000.00
A.1440.44000.00.	PRINTING	750.00
A.1440.44172.00.	WORK - CLOTHING SERVICE	75,000.00
A.1440.44173.00.	FIRST AID SUPPLIES	7,200.00
A.1440.44174.00.	SAFETY & PROTECTIVE EQUIPMENT	40,000.00
A.1440.44175.00.	SAFETY TRAINING	26,000.00
A.1440.44176.00.	DIAGNOSTIC TESTING	40,500.00
A.1440.45360.00.	DEFENSIVE DRIVING	8,000.00
A.1440.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	204,950.00
	DEPT TOTAL	329,250.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1490	GENERAL FUND DEPARTMENT OF PUBLIC WORKS	
A.1490.10400.00.	COMMISSIONER D.P.W.	103,100.00
A.1490.10402.00.	DEPUTY TOWN COMMISSIONER OF D.P.W.	155,000.00
A.1490.10403.00.	EXECUTIVE ASSIST TO COMMISSIONER D.P.W.	64,000.00
A.1490.10404.00.	SECRETARY TO COMMISSIONER D.P.W.	55,400.00
A.1490.11005.00.	ACCOUNT CLERK-TYPIST	64,800.00
A.1490.11040.00.	ADMINISTRATIVE ASSISTANT	68,500.00
A.1490.11360.00.	CLERK TYPIST	28,100.00
A.1490.11940.00.	NEIGHBORHOOD AIDE	37,100.00
A.1490.12110.00.	HEAD CLERK	61,300.00
A.1490.12120.00.	PRINCIPAL CLERK	52,800.00
A.1490.12460.00.	SENIOR ACCOUNT CLERK	45,600.00
A.1490.12940.00.	SWITCHBOARD OPERATOR	34,600.00
A.1490.19650.00.	OVERTIME	1,500.00
A.1490.19990.00.	PART TIME REGULAR	21,400.00
A.1490.19991.00.	PART TIME SUMMER	19,000.00
	GROUP TOTAL	812,200.00
A.1490.22200.00.	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.1490.41000.00.	OFFICE SUPPLIES	2,700.00
A.1490.44000.00.	PRINTING	1,000.00
A.1490.44080.00.	EQUIPMENT RENTAL	1,000.00
A.1490.44121.00.	RADIO REPAIR	5,000.00
A.1490.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	12,200.00
	DEPT TOTAL	825,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1620	GENERAL FUND CUSTODIAL BUREAU	
A.1620.15300.00.	CUSTODIAL WORKER III	38,600.00
A.1620.15320.00.	CUSTODIAL WORKER I	214,600.00
A.1620.15321.00.	CUSTODIAL WORKER II	96,400.00
A.1620.19600.00.	NIGHT DIFFERENTIAL	25,000.00
A.1620.19650.00.	OVERTIME	40,000.00
A.1620.19655.00.	OUT OF CLASSIFICATION	7,500.00
A.1620.19990.00.	PART TIME REGULAR	10,200.00
A.1620.19991.00.	PART TIME SUMMER	5,200.00
	GROUP TOTAL	437,500.00
A.1620.22650.00.	CUSTODIAL EQUIPMENT	4,000.00
	GROUP TOTAL	4,000.00
A.1620.41110.00.	LIGHT BULBS	4,000.00
A.1620.41500.00.	CUSTODIAL SUPPLIES	110,000.00
A.1620.44120.00.	EQUIPMENT REPAIR	500.00
A.1620.44300.00.	SERVICE CONTRACTS	20,000.00
A.1620.44301.00.	CUSTODIAL SERVICES	350,000.00
A.1620.46055.00.	FLAGS	8,500.00
A.1620.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	494,000.00
	DEPT TOTAL	935,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1630	GENERAL FUND MAINTENANCE BUREAU	
A.1630.15700.00.	MAINTENANCE MECHANIC I	84,400.00
A.1630.15720.00.	MAINTENANCE MECHANIC II	204,400.00
A.1630.15740.00.	MAINTENANCE MECHANIC III	343,700.00
A.1630.15741.00.	MAINTENANCE MECHANIC IV	400.00
A.1630.15743.00.	MAINTENANCE MECHANIC IV - ZONE	71,000.00
A.1630.19650.00.	OVERTIME	18,000.00
A.1630.19655.00.	OUT OF CLASSIFICATION	2,500.00
A.1630.19990.00.	PART TIME REGULAR	53,400.00
A.1630.19991.00.	PART TIME SUMMER	53,400.00
	GROUP TOTAL	831,200.00
A.1630.22550.00.	SHOP EQUIPMENT	2,400.00
	GROUP TOTAL	2,400.00
A.1630.41100.00.	ELECTRICAL SUPPLIES	50,000.00
A.1630.41150.00.	PLUMBING SUPPLIES	50,000.00
A.1630.41300.00.	SMALL TOOLS	5,000.00
A.1630.41400.00.	PAINT & SUPPLIES	11,000.00
A.1630.41800.00.	LUMBER	18,000.00
A.1630.41810.00.	HARDWARE	10,000.00
A.1630.41830.00.	CEMENT & SUPPLIES	5,000.00
A.1630.41960.00.	FENCING	14,000.00
A.1630.44110.00.	PROPERTY REPAIR	250,000.00
A.1630.44300.00.	SERVICE CONTRACTS	100,000.00
A.1630.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	514,000.00
	DEPT TOTAL	1,347,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1640	GENERAL FUND HEAVY VEHICLE MAINTENANCE	
A.1640.15181.00.	AUTOMOTIVE MECHANIC I	176,000.00
A.1640.15190.00.	AUTOMOTIVE MECHANIC II	102,400.00
A.1640.15192.00.	AUTOMOTIVE MECHANIC III	164,200.00
A.1640.15193.00.	AUTOMOTIVE MECHANIC IV	63,000.00
A.1640.15210.00.	AUTOMOTIVE PARTS CLERK	51,600.00
A.1640.15740.00.	MAINTENANCE MECHANIC III	800.00
A.1640.19650.00.	OVERTIME	10,000.00
A.1640.19655.00.	OUT OF CLASSIFICATION	4,000.00
A.1640.19990.00.	PART TIME REGULAR	20,000.00
A.1640.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	602,000.00
A.1640.22550.00.	SHOP EQUIPMENT	6,000.00
	GROUP TOTAL	6,000.00
A.1640.41000.00.	OFFICE SUPPLIES	900.00
A.1640.41200.00.	GAS & OIL	300,000.00
A.1640.41210.00.	DIESEL FUEL	250,000.00
A.1640.41220.00.	MOTOR VEHICLE SUPPLIES	255,000.00
A.1640.41270.00.	TIRES/REPAIR/SUPPLIES	35,000.00
A.1640.41300.00.	SMALL TOOLS	7,500.00
A.1640.44000.00.	PRINTING	2,400.00
A.1640.44120.00.	EQUIPMENT REPAIR	110,000.00
A.1640.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	962,800.00
	DEPT TOTAL	1,570,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1650	GENERAL FUND MARINA AND DOCK MAINTENANCE	
A.1650.10705.00.	DEPUTY TOWN COMMISSIONER OF PARKS	70,000.00
A.1650.15700.00.	MAINTENANCE MECHANIC I	96,000.00
A.1650.15743.00.	MAINTENANCE MECHANIC IV - ZONE	71,000.00
A.1650.16230.00.	WATERWAYS MAINTENANCE MECHANIC II	237,200.00
A.1650.16240.00.	WATERWAYS MAINTENANCE MECHANIC III	60,900.00
A.1650.19650.00.	OVERTIME	10,000.00
A.1650.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.1650.19990.00.	PART TIME REGULAR	15,000.00
A.1650.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	577,100.00
A.1650.22500.00.	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.1650.41200.00.	GAS & OIL	1,500.00
A.1650.41220.00.	MOTOR VEHICLE SUPPLIES	500.00
A.1650.41300.00.	SMALL TOOLS	2,250.00
A.1650.41800.00.	LUMBER	1,500.00
A.1650.41810.00.	HARDWARE	4,500.00
A.1650.44110.00.	PROPERTY REPAIR	13,000.00
A.1650.44120.00.	EQUIPMENT REPAIR	10,000.00
	GROUP TOTAL	33,250.00
	DEPT TOTAL	611,850.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1670	GENERAL FUND CENTRAL SERVICES	
A.1670.41000.00.	OFFICE SUPPLIES	7,500.00
A.1670.41786.00.	TELEPHONE REPAIR/SUPPLIES	30,000.00
A.1670.42000.00.	ELECTRIC	2,700,000.00
A.1670.42001.00.	WATER	125,000.00
A.1670.42100.00.	TELEPHONE	460,000.00
A.1670.42103.00.	CELL PHONE	105,000.00
A.1670.42104.00.	CABLE	40,000.00
A.1670.42220.00.	HEATING FUEL	1,025,000.00
A.1670.44048.00.	OFFICE EQUIPMENT - LEASE	250,000.00
A.1670.44051.00.	MAINTENANCE CONTRACTS	80,000.00
A.1670.44052.00.	EQUIPMENT USAGE	7,500.00
A.1670.44100.00.	OFFICE EQUIPMENT - REPAIR	10,000.00
A.1670.44110.00.	PROPERTY REPAIR	30,000.00
A.1670.44111.00.	PROPERTY REPAIR - RR STATIONS	30,000.00
A.1670.45000.00.	OUTSIDE PROFESSIONAL	10,000.00
A.1670.45005.00.	CREDIT CARD CHARGES	100,000.00
A.1670.45020.00.	INVESTMENT FEES	12,000.00
A.1670.45050.00.	AUDITING FEES	357,000.00
A.1670.45351.00.	TUITION EXPENSE	50,000.00
A.1670.46350.00.	BOND ISSUE EXPENSE	90,000.00
A.1670.46450.00.	MEMBERSHIPS	2,500.00
A.1670.46904.00.	MEDIA SUBSCRIPTION	4,000.00
A.1670.48155.00.	MSW	250,000.00
	GROUP TOTAL	5,775,500.00
	DEPT TOTAL	5,775,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1671	GENERAL FUND CENTRAL MAIL SERVICES	
A.1671.11300.00.	CLERK	34,600.00
A.1671.11900.00.	MAIL CLERK	34,600.00
A.1671.12791.00.	SENIOR MAIL CLERK	41,400.00
A.1671.19650.00.	OVERTIME	5,000.00
A.1671.19990.00.	PART TIME REGULAR	10,000.00
A.1671.19991.00.	PART TIME SUMMER	7,500.00
	GROUP TOTAL	133,100.00
A.1671.41000.00.	OFFICE SUPPLIES	1,000.00
A.1671.41001.00.	SUPPLIES	50,000.00
A.1671.44048.00.	OFFICE EQUIPMENT - LEASE	75,000.00
A.1671.44053.00.	OFFICE EQUIPMENT REPAIR	5,000.00
A.1671.45350.00.	EDUCATION & SEMINARS	2,000.00
A.1671.46150.00.	POSTAGE	525,000.00
	GROUP TOTAL	658,000.00
	DEPT TOTAL	791,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1680	GENERAL FUND CENTRAL DATA PROCESSING	
A.1680.10044.00.	EXECUTIVE ASSISTANT TO SUPERVISOR	90,000.00
A.1680.10054.00.	GOV'T LIAISON OFFICER	68,000.00
A.1680.11360.00.	CLERK TYPIST	31,000.00
A.1680.11422.00.	COMPUTER OPERATOR III	63,100.00
A.1680.11430.00.	COMPUTER TECHNICIAN	52,800.00
A.1680.11440.00.	COMPUTER PROGRAMMER	122,600.00
A.1680.11447.00.	PROGRAMMER ANALYST	58,700.00
A.1680.11460.00.	NETWORK & SYSTEMS COORDINATOR	78,000.00
A.1680.11461.00.	NETWORK & SYSTEMS SPECIALIST II	61,300.00
A.1680.11463.00.	DATA CONTROL SUPERVISOR	74,500.00
A.1680.11475.00.	DATA PROCESSING EQUIPMENT OPERATOR	46,300.00
A.1680.12810.00.	SENIOR PROGRAM ANALYST	78,000.00
A.1680.12965.00.	SYSTEMS PROGRAMMER	78,000.00
A.1680.12972.00.	NETWORK COMMUNICATION SPECIALIST	52,800.00
A.1680.19600.00.	NIGHT DIFFERENTIAL	10,000.00
A.1680.19650.00.	OVERTIME	30,000.00
A.1680.19655.00.	OUT OF CLASSIFICATION	500.00
A.1680.19990.00.	PART TIME REGULAR	18,100.00
A.1680.19991.00.	PART TIME SUMMER	15,000.00
	GROUP TOTAL	1,028,700.00
A.1680.22100.00.	FURNITURE & FIXTURES	1,500.00
A.1680.22200.00.	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	2,500.00
A.1680.41000.00.	OFFICE SUPPLIES	8,000.00
A.1680.41002.00.	YR END EXPENSES	9,000.00
A.1680.41010.00.	E D P SUPPLIES	100,000.00
A.1680.41050.00.	PROGRAM PRODUCTS	260,000.00
A.1680.41052.00.	ANNUAL MAINTENANCE / SUPPORT SOFTWARE	475,000.00
A.1680.44100.00.	OFFICE EQUIPMENT - REPAIR	240,000.00
A.1680.44101.00.	TAX OFFICE EQUIPMENT REPAIR	30,000.00
A.1680.44103.00.	MAINFRAME EMERGENCY RECOVERY	25,000.00
A.1680.44300.00.	SERVICE CONTRACTS	175,000.00
A.1680.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	1,325,000.00
	DEPT TOTAL	2,356,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1980	GENERAL FUND MTA PAYROLL TAX	
A.1980.41234.00.	MTA PAYROLL TAX	113,470.00
	GROUP TOTAL	113,470.00
	DEPT TOTAL	113,470.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 1990	GENERAL FUND SPECIAL ITEMS	
A.1990.45960.00.	KEEP ISLIP CLEAN (KIC)	80,000.00
A.1990.46050.00.	VETS ORGANIZ.ROOM MAINT.	4,250.00
A.1990.46060.00.	VETERAN CELEBRATIONS	1,750.00
A.1990.46600.00.	TAX ON TOWN LAND	10,000.00
	GROUP TOTAL	96,000.00
	DEPT TOTAL	96,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3010	GENERAL FUND PUBLIC SAFETY ENFORCEMENT	
A.3010.10187.00.	COMMISSIONER	103,100.00
A.3010.10188.00.	DEPUTY COMMISSIONER	70,000.00
A.3010.11040.00.	ADMINISTRATIVE ASSISTANT	56,300.00
A.3010.11396.00.	COMMUNITY RELATIONS ASSISTANT	37,100.00
A.3010.12110.00.	HEAD CLERK	61,300.00
A.3010.15481.00.	GUARD II	123,120.00
A.3010.15766.00.	PARK RANGER I	429,360.00
A.3010.15767.00.	PUBLIC SAFETY DISPATCHER I	256,800.00
A.3010.15768.00.	DISPATCHER II	102,400.00
A.3010.15769.00.	PARK RANGER II	97,600.00
A.3010.16040.00.	TAXI/TOW TRUCK SAFETY INSPECTOR	54,600.00
A.3010.16041.00.	VEHICLE RECOVERY OFFICER	60,900.00
A.3010.19600.00.	NIGHT DIFFERENTIAL	90,000.00
A.3010.19650.00.	OVERTIME	210,000.00
A.3010.19655.00.	OUT OF CLASSIFICATION	500.00
A.3010.19990.00.	PART TIME REGULAR	35,040.00
A.3010.19991.00.	PART TIME SUMMER	30,000.00
A.3010.19992.00.	PART TIME SUMMER - MARINA GUARDS	515,000.00
	GROUP TOTAL	2,333,120.00
A.3010.22200.00.	OFFICE EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.3010.41000.00.	OFFICE SUPPLIES	4,000.00
A.3010.41220.00.	MOTOR VEHICLE SUPPLIES	4,000.00
A.3010.44000.00.	PRINTING	2,500.00
A.3010.44120.00.	EQUIPMENT REPAIR	3,000.00
A.3010.44121.00.	RADIO REPAIR	7,500.00
A.3010.44122.00.	EMERG.GENERATOR SERV.CONTRACT	1,000.00
A.3010.44168.00.	UNIFORMS	25,000.00
A.3010.44169.00.	UNIFORMS - MARINA GUARDS	4,500.00
A.3010.44200.00.	ABANDONED VEHICLES	25,000.00
A.3010.44300.00.	SERVICE CONTRACTS	75,000.00
A.3010.45006.00.	OUTSIDE PROFESSIONAL	52,000.00
A.3010.46900.00.	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	208,500.00
	DEPT TOTAL	2,543,620.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3120	GENERAL FUND LAW ENFORCEMENT OFFICE	
A.3120.10179.00.	EXECUTIVE ASSIST.TO T.A.	40,200.00
A.3120.10180.00.	ASSISTANT TOWN ATTORNEY	125,000.00
A.3120.12110.00.	HEAD CLERK	55,600.00
A.3120.12660.00.	SENIOR CLERK TYPIST	75,200.00
	GROUP TOTAL	296,000.00
A.3120.41000.00.	OFFICE SUPPLIES	1,000.00
A.3120.44040.00.	PRINTING & ADVERTISING	300.00
A.3120.45014.00.	CERTIFIED COPIES	800.00
	GROUP TOTAL	2,100.00
	DEPT TOTAL	298,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3121	GENERAL FUND CODE ENFORCEMENT	
A.3121.11040.00.	ADMINISTRATIVE ASSISTANT	68,500.00
A.3121.11296.00.	CHIEF FIRE MARSHAL	71,900.00
A.3121.11360.00.	CLERK TYPIST	26,800.00
A.3121.11740.00.	FIRE MARSHALL I	237,300.00
A.3121.11746.00.	FIRE MARSHALL II	107,200.00
A.3121.11980.00.	ORDINANCE INSPECTOR	238,200.00
A.3121.12120.00.	PRINCIPAL CLERK	52,800.00
A.3121.12640.00.	SENIOR CLERK	42,700.00
A.3121.12660.00.	SENIOR CLERK TYPIST	75,000.00
A.3121.12840.00.	SENIOR SIGN INSPECTOR	52,600.00
A.3121.16085.00.	INVESTIGATORS	400,000.00
A.3121.16086.00.	SENIOR INVESTIGATOR	121,400.00
A.3121.19600.00.	NIGHT DIFFERENTIAL	25,000.00
A.3121.19650.00.	OVERTIME	75,000.00
A.3121.19655.00.	OUT OF CLASSIFICATION	800.00
A.3121.19990.00.	PART TIME REGULAR	45,000.00
A.3121.19991.00.	PART TIME SUMMER	30,000.00
	GROUP TOTAL	1,670,200.00
A.3121.22100.00.	FURNITURE & FIXTURES	1,000.00
A.3121.22500.00.	OTHER EQUIPMENT	1,500.00
	GROUP TOTAL	2,500.00
A.3121.41000.00.	OFFICE SUPPLIES	6,000.00
A.3121.44030.00.	LEGAL PUBLICATIONS	1,000.00
A.3121.44040.00.	PRINTING & ADVERTISING	6,500.00
A.3121.44120.00.	EQUIPMENT REPAIR	500.00
A.3121.44171.00.	UNIFORMS & SAFETY EQUIPMENT	5,000.00
A.3121.45350.00.	EDUCATION & SEMINARS..	5,000.00
A.3121.46900.00.	MISCELLANEOUS & TRAVEL	4,000.00
	GROUP TOTAL	28,000.00
	DEPT TOTAL	1,700,700.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3310	GENERAL FUND TRAFFIC SAFETY OFFICE	
A.3310.11019.00.	PUBLIC WORKS PROJECT SUPERVISOR	71,900.00
A.3310.11020.00.	ADMINISTRATIVE AIDE	60,100.00
A.3310.11640.00.	ENGINEERING AIDE	42,200.00
A.3310.13021.00.	TRAFFIC TECHNICIAN III	60,100.00
A.3310.15700.00.	MAINTENANCE MECHANIC I	48,600.00
A.3310.15720.00.	MAINTENANCE MECHANIC II	400.00
A.3310.15740.00.	MAINTENANCE MECHANIC III	109,200.00
A.3310.15741.00.	MAINT.MECHANIC IV	400.00
A.3310.19650.00.	OVERTIME	40,000.00
A.3310.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.3310.19990.00.	PART TIME REGULAR	2,500.00
A.3310.19991.00.	PART TIME SUMMER	4,600.00
	GROUP TOTAL	442,000.00
A.3310.22550.00.	SHOP EQUIPMENT	10,000.00
	GROUP TOTAL	10,000.00
A.3310.41000.00.	OFFICE SUPPLIES	700.00
A.3310.41300.00.	SMALL TOOLS	1,000.00
A.3310.41400.00.	PAINT & SUPPLIES	15,000.00
A.3310.41790.00.	SIGN POSTS	20,000.00
A.3310.41810.00.	HARDWARE	7,500.00
A.3310.41940.00.	SIGN MATERIAL	125,000.00
A.3310.42000.00.	ELECTRIC	400,000.00
A.3310.44040.00.	PRINTING & ADVERTISING	1,000.00
A.3310.44120.00.	EQUIPMENT REPAIR	1,000.00
A.3310.44380.00.	SIGNAL MAINTENANCE	575,000.00
A.3310.46900.00.	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	1,146,800.00
	DEPT TOTAL	1,598,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3510	GENERAL FUND ANIMAL SHELTER	
A.3510.10820.00.	ANIMAL SHELTER SUPERVISOR	52,000.00
A.3510.11300.00.	CLERK	34,600.00
A.3510.11360.00.	CLERK TYPIST	69,200.00
A.3510.12640.00.	SENIOR CLERK	42,700.00
A.3510.15320.00.	CUSTODIAL WORKER I	400.00
A.3510.15360.00.	ANIMAL CONTROL OFFICER I	192,400.00
A.3510.15481.00.	GUARD II	400.00
A.3510.15640.00.	KENNEL ATTENDANT I	248,500.00
A.3510.15740.00.	MAINTENANCE MECHANIC III	54,600.00
A.3510.15767.00.	PUBLIC SAFETY DISPATCHER I	400.00
A.3510.15880.00.	SENIOR DOG WARDEN	400.00
A.3510.15885.00.	VETERINARY TECHNICIAN	59,000.00
A.3510.19650.00.	OVERTIME	30,000.00
A.3510.19655.00.	OUT OF CLASSIFICATION	500.00
A.3510.19990.00.	PART TIME REGULAR	34,700.00
A.3510.19991.00.	PART TIME SUMMER	28,000.00
	GROUP TOTAL	847,800.00
A.3510.22200.00.	OFFICE EQUIPMENT	500.00
A.3510.22500.00.	OTHER EQUIPMENT	1,800.00
	GROUP TOTAL	2,300.00
A.3510.41000.00.	OFFICE SUPPLIES	1,250.00
A.3510.41185.00.	MEDICAL SUPPLIES	23,000.00
A.3510.41300.00.	SMALL TOOLS	750.00
A.3510.41500.00.	CUSTODIAL SUPPLIES	4,000.00
A.3510.41660.00.	ANIMAL FOOD	4,000.00
A.3510.44040.00.	PRINTING & ADVERTISING	25,000.00
A.3510.44110.00.	PROPERTY REPAIR	5,000.00
A.3510.44120.00.	EQUIPMENT REPAIR	2,500.00
A.3510.44167.00.	UNIFORMS-ANIMAL SHELTER	5,200.00
A.3510.44260.00.	DEAD ANIMAL REMOVAL	27,000.00
A.3510.45006.00.	OUTSIDE PROFESSIONAL	22,500.00
A.3510.45150.00.	VET FEES	22,000.00
A.3510.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	145,200.00
	DEPT TOTAL	995,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3610	GENERAL FUND PLUMBERS EXAMINING BOARD	
A.3610.19930.00.	BOARD CHAIRMAN	8,000.00
A.3610.19940.00.	BOARD MEMBER	33,000.00
A.3610.19950.00.	PART TIME BOARD SECRETARY	1,000.00
	GROUP TOTAL	42,000.00
A.3610.41000.00.	OFFICE SUPPLIES	100.00
A.3610.44040.00.	PRINTING & ADVERTISING	700.00
	GROUP TOTAL	800.00
	DEPT TOTAL	42,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3640	GENERAL FUND EMERGENCY MANAGEMENT	
A.3640.10079.00.	EMERGENCY PREPAREDNESS COORDINATOR	65,000.00
A.3640.13003.00.	TN EMER SAFETY TRAIN OFF	135,000.00
A.3640.19650.00.	OVERTIME	5,000.00
A.3640.19990.00.	PART TIME REGULAR	17,500.00
A.3640.19991.00.	PART TIME SUMMER	12,500.00
	GROUP TOTAL	235,000.00
A.3640.22100.00.	FURNITURE & FIXTURES	1,000.00
A.3640.22200.00.	OFFICE EQUIPMENT	1,500.00
A.3640.22500.00.	OTHER EQUIPMENT	6,000.00
	GROUP TOTAL	8,500.00
A.3640.41000.00.	OFFICE SUPPLIES	2,000.00
A.3640.44000.00.	PRINTING	2,500.00
A.3640.44050.00.	WEATHER COMPUTER-LEASE	1,500.00
A.3640.44120.00.	EQUIPMENT REPAIR	5,000.00
A.3640.46900.00.	MISCELLANEOUS & TRAVEL	3,000.00
	GROUP TOTAL	14,000.00
	DEPT TOTAL	257,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 3641	GENERAL FUND HAZARDOUS MATERIAL CONTROL	
A.3641.19650.00.	OVERTIME	45,000.00
	GROUP TOTAL	45,000.00
A.3641.22100.00.	FURNITURE AND FIXTURES	500.00
A.3641.22500.00.	OTHER EQUIPMENT	9,000.00
A.3641.22510.00.	RADIOS	3,500.00
A.3641.26910.00.	TURNOUT GEAR	7,500.00
	GROUP TOTAL	20,500.00
A.3641.41000.00.	OFFICE SUPPLIES	500.00
A.3641.41160.00.	HAZMAT SUPPLIES	1,000.00
A.3641.44120.00.	EQUIPMENT REPAIR	5,500.00
A.3641.44121.00.	RADIO-REPAIR	1,000.00
A.3641.44170.00.	HAZMAT UNIFORMS	5,000.00
A.3641.44177.00.	TURNOUT GEAR ACCESSORIES	2,500.00
A.3641.44244.00.	HAZARDOUS DISPOSALS	4,000.00
A.3641.45100.00.	MEDICAL EXPENSES	6,000.00
A.3641.45350.00.	EDUCATION & SEMINARS	3,000.00
A.3641.46900.00.	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	33,500.00
	DEPT TOTAL	99,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 4210	GENERAL FUND DIVISION OF DRUG & ALCOHOL	
A.4210.10630.00.	DIRECTOR OF DRUG & ALCOHOL CNSLG SVCS	72,700.00
A.4210.11043.00.	ALCOHOLISM COUNSELOR	60,100.00
A.4210.11045.00.	COORDINATOR OF ALCOHOLISM SERVICES	78,000.00
A.4210.11150.00.	ASSIST. INTERGOVERNMENT RELATIONS COORD.	65,200.00
A.4210.11360.00.	CLERK TYPIST	60,100.00
A.4210.11540.00.	DRUG & ALCOHOL COUNSELOR I	167,100.00
A.4210.11560.00.	DRUG & ALCOHOL COUNSELOR II	51,100.00
A.4210.11940.00.	NEIGHBORHOOD AIDE	48,700.00
A.4210.12460.00.	SENIOR ACCOUNT CLERK	52,800.00
A.4210.19600.00.	NIGHT DIFFERENTIAL	20,000.00
A.4210.19650.00.	OVERTIME	500.00
A.4210.19990.00.	PART TIME REGULAR	108,300.00
A.4210.19991.00.	PART TIME SUMMER	48,200.00
	GROUP TOTAL	832,800.00
A.4210.22290.00.	COMPUTER EQUIPMENT	1,300.00
	GROUP TOTAL	1,300.00
A.4210.41000.00.	OFFICE SUPPLIES	6,500.00
A.4210.41050.00.	PROGRAM PRODUCTS	23,800.00
A.4210.44000.00.	PRINTING	750.00
A.4210.44104.00.	P.C.-MAINT.LIC. AGREEMENT	1,910.00
A.4210.44176.00.	DIAGNOSTIC TESTING	8,500.00
A.4210.45000.00.	OUTSIDE PROFESSIONAL	1,300.00
A.4210.46900.00.	MISCELLANEOUS & TRAVEL	3,600.00
	GROUP TOTAL	46,360.00
	DEPT TOTAL	880,460.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 4212	GENERAL FUND YOUTH ALCOHOL ABUSE PROJECT	
A.4212.11043.00.	ALCOHOLISM COUNSELOR	56,200.00
A.4212.11360.00.	CLERK TYPIST	34,600.00
A.4212.11540.00.	DRUG & ALCOHOL COUNSELOR	44,000.00
A.4212.19600.00.	NIGHT DIFFERENTIAL	2,800.00
A.4212.19650.00.	OVERTIME	500.00
	GROUP TOTAL	138,100.00
A.4212.22100.00.	FURNITURE & FIXTURES	600.00
	GROUP TOTAL	600.00
A.4212.41000.00.	OFFICE SUPPLIES	800.00
A.4212.41050.00.	PROGRAM PRODUCTS	15,000.00
A.4212.44000.00.	PRINTING	1,000.00
A.4212.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	17,800.00
	DEPT TOTAL	156,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 4215	GENERAL FUND ALCOHOLISM CLINIC	
A.4215.11000.00.	ACCOUNT CLERK	75,100.00
A.4215.11045.00.	ALCOHOLISM SERVICES COORDINATOR	67,500.00
A.4215.11540.00.	DRUG & ALCOHOL COUNSELOR I	180,400.00
A.4215.11743.00.	HEALTH FINANCIAL ANALYST	60,100.00
A.4215.11940.00.	NEIGHBORHOOD AIDE	40,900.00
A.4215.19600.00.	NIGHT DIFFERENTIAL	14,600.00
A.4215.19650.00.	OVERTIME	500.00
A.4215.19990.00.	PART TIME REGULAR	171,500.00
A.4215.19991.00.	PART TIME SUMMER	76,200.00
	GROUP TOTAL	735,400.00
A.4215.22100.00.	FURNITURE & FIXTURES	500.00
A.4215.22200.00.	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,000.00
A.4215.41000.00.	OFFICE SUPPLIES	3,500.00
A.4215.41050.00.	PROGRAM PRODUCTS	13,200.00
A.4215.42000.00.	ELECTRIC	13,200.00
A.4215.42100.00.	TELEPHONE	2,000.00
A.4215.42200.00.	HEATING - FUEL	5,000.00
A.4215.44040.00.	PRINTING & ADVERTISING	1,500.00
A.4215.44060.00.	OFFICE RENT	132,000.00
A.4215.44104.00.	P.C.-MAINT.LIC.AGREEMENT	6,000.00
A.4215.44176.00.	DIAGNOSTIC TESTING	5,000.00
A.4215.46900.00.	MISCELLANEOUS & TRAVEL	8,700.00
	GROUP TOTAL	190,100.00
	DEPT TOTAL	926,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 6251	GENERAL FUND TEEN CASE MANAGEMENT PROGRAM	
A.6251.11940.00.	NEIGHBORHOOD AIDE	78,000.00
A.6251.19600.00.	NIGHT DIFFERENTIAL	200.00
	GROUP TOTAL	78,200.00
A.6251.41000.00.	OFFICE SUPPLIES	300.00
A.6251.41050.00.	PROGRAM PRODUCTS	2,000.00
A.6251.44040.00.	PRINTING & ADVERTISING	200.00
A.6251.44362.00.	FOOD	1,000.00
A.6251.45350.00.	EDUCATION & SEMINARS	200.00
A.6251.46900.00.	MISCELLANEOUS & TRAVEL	200.00
	GROUP TOTAL	3,900.00
	DEPT TOTAL	82,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 6271	GENERAL FUND TEEN AGE SERVICES ACT	
A.6271.11286.00.	CASE MANAGER	205,500.00
A.6271.12550.00.	SENIOR CASE MANAGER	78,000.00
A.6271.19650.00.	OVERTIME	200.00
	GROUP TOTAL	283,700.00
A.6271.22290.00.	COMPUTER EQUIPMENT	1,900.00
	GROUP TOTAL	1,900.00
A.6271.41000.00.	OFFICE SUPPLIES	1,100.00
A.6271.41050.00.	PROGRAM PRODUCTS	1,000.00
A.6271.44040.00.	PRINTING & ADVERTISING	500.00
A.6271.44104.00.	P.C.-MAINT. LIC. AGREEMENT	1,800.00
A.6271.45350.00.	EDUCATION & SEMINARS	500.00
A.6271.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	5,400.00
	DEPT TOTAL	291,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 6310	GENERAL FUND HUMAN DEVELOPMENT	
A.6310.12120.00.	PRINCIPAL CLERK	52,800.00
A.6310.19600.00.	NIGHT DIFFERENTIAL	200.00
A.6310.19650.00.	OVERTIME	400.00
A.6310.19990.00.	PART TIME REGULAR	5,700.00
A.6310.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	63,100.00
A.6310.22100.00.	FURNITURE & FIXTURES	800.00
A.6310.22290.00.	COMPUTER EQUIPMENT	800.00
	GROUP TOTAL	1,600.00
A.6310.41000.00.	OFFICE SUPPLIES	1,750.00
A.6310.41050.00.	PROGRAM PRODUCTS	100.00
A.6310.44040.00.	PRINTING & ADVERTISING	2,000.00
A.6310.44110.00.	PROPERTY REPAIR	800.00
A.6310.44450.00.	SPECIAL EVENTS	4,000.00
A.6310.45000.00.	OUTSIDE PROFESSIONAL	1,050.00
A.6310.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	10,700.00
	DEPT TOTAL	75,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 6410	GENERAL FUND ECONOMIC DEVELOPMENT	
A.6410.10330.00.	TOWN DIRECTOR OF INDUSTRIAL DEVELOPMENT	102,100.00
A.6410.10335.00.	COMMUNITY DEVELOPMENT PROJECT SUPERVISOR	50,000.00
A.6410.11000.00.	ACCOUNT CLERK	37,500.00
A.6410.12640.00.	SENIOR CLERK	39,400.00
A.6410.19650.00.	OVERTIME	500.00
	GROUP TOTAL	229,500.00
A.6410.22100.00.	FURNITURE & FIXTURES	2,000.00
A.6410.22200.00.	OFFICE EQUIPMENT	500.00
A.6410.22500.00.	OTHER EQUIPMENT	500.00
	GROUP TOTAL	3,000.00
A.6410.41000.00.	OFFICE SUPPLIES	1,500.00
A.6410.41050.00.	PROGRAM PRODUCTS	2,200.00
A.6410.44040.00.	PRINTING & ADVERTISING	23,200.00
A.6410.44120.00.	EQUIPMENT REPAIR	300.00
A.6410.44299.00.	INDUSTRIAL COMMISSION	1,000.00
A.6410.45350.00.	EDUCATION & SEMINARS	3,000.00
A.6410.46900.00.	MISCELLANEOUS & TRAVEL	7,000.00
	GROUP TOTAL	38,200.00
	DEPT TOTAL	270,700.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 6511	GENERAL FUND SERVICES TO THE DISABLED	
A.6511.10640.00.	DIRECTOR HANDICAPPED SERVICES	55,000.00
A.6511.11000.00.	ACCOUNT CLERK	42,700.00
A.6511.19650.00.	OVERTIME	600.00
A.6511.19990.00.	PART TIME REGULAR	8,100.00
A.6511.19991.00.	PART TIME SUMMER	11,900.00
	GROUP TOTAL	118,300.00
A.6511.22100.00.	FURNITURE & FIXTURES	1,500.00
	GROUP TOTAL	1,500.00
A.6511.41000.00.	OFFICE SUPPLIES	800.00
A.6511.44040.00.	PRINTING & ADVERTISING	1,500.00
A.6511.46900.00.	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	2,600.00
	DEPT TOTAL	122,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 6512	GENERAL FUND ADULT DAY CARE (3828)	
A.6512.19990.00.	PART TIME REGULAR	11,517.00
A.6512.19991.00.	PART TIME SUMMER	7,776.00
	GROUP TOTAL	19,293.00
A.6512.41620.00.	PROGRAM SUPPLIES	1,800.00
A.6512.44360.00.	FOOD PREPARATION	1,900.00
	GROUP TOTAL	3,700.00
	DEPT TOTAL	22,993.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7020	GENERAL FUND RECREATION ADMINISTRATION	
A.7020.10700.00.	COMMISSIONER PARKS/REC/CULTL AFFRS	103,100.00
A.7020.10705.00.	DEPUTY COMMISSIONER PARKS, RECR. & C.A.	65,000.00
A.7020.10707.00.	EXECUTIVE ASSISTANT TO COMMISSIONER	50,000.00
A.7020.10736.00.	ASSISTANT TOWN PARKS MAINT. DIRECTOR	58,300.00
A.7020.10739.00.	TOWN MAINTENANCE CREW LEADER	53,700.00
A.7020.11000.00.	ACCOUNT CLERK	80,200.00
A.7020.11005.00.	ACCOUNT CLERK TYPIST	71,600.00
A.7020.11940.00.	NEIGHBORHOOD AIDE	37,100.00
A.7020.12660.00.	SENIOR CLERK TYPIST	117,900.00
A.7020.19650.00.	OVERTIME	5,000.00
A.7020.19990.00.	PART TIME REGULAR	20,000.00
A.7020.19991.00.	PART TIME SUMMER	16,000.00
	GROUP TOTAL	677,900.00
A.7020.22100.00.	FURNITURE & FIXTURES	1,000.00
A.7020.22200.00.	OFFICE EQUIPMENT	2,000.00
A.7020.22560.00.	OTHER EQUIPMENT	2,000.00
	GROUP TOTAL	5,000.00
A.7020.41000.00.	OFFICE SUPPLIES	10,000.00
A.7020.44040.00.	PRINTING & ADVERTISING	50,000.00
A.7020.44900.00.	IDENTIFICATION CARD	5,000.00
A.7020.45350.00.	EDUCATION & SEMINARS	1,000.00
A.7020.46900.00.	MISCELLANEOUS & TRAVEL	500.00
A.7020.46906.00.	OTHER CONTRACTUAL	125,000.00
	GROUP TOTAL	191,500.00
	DEPT TOTAL	874,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7030	GENERAL FUND DIV. OF SPORTS & AQUATICS	
A.7030.11200.00.	ASST. RECREATION LEADER	40,200.00
A.7030.12360.00.	RECREATION SPECIALIST	40,700.00
A.7030.12380.00.	RECREATION SUPERVISOR	50,900.00
A.7030.12390.00.	RECREATION PROGRAM COORDINATOR	68,500.00
A.7030.19650.00.	OVERTIME	2,200.00
A.7030.19990.00.	PART TIME REGULAR	18,000.00
A.7030.19991.00.	PART TIME SUMMER	47,000.00
	GROUP TOTAL	267,500.00
A.7030.22100.00.	FURNITURE & FIXTURES	700.00
A.7030.22570.00.	RECREATION EQUIPMENT	2,500.00
	GROUP TOTAL	3,200.00
A.7030.41570.00.	TROPHIES	500.00
A.7030.41600.00.	PROGRAM SUPPLIES	2,000.00
A.7030.41640.00.	FIRST AID SUPPLIES	300.00
A.7030.44080.00.	EQUIPMENT RENTAL	5,000.00
A.7030.45000.00.	OUTSIDE PROFESSIONAL	1,500.00
A.7030.46900.00.	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	9,700.00
	DEPT TOTAL	280,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7031	GENERAL FUND RECREATION CENTERS	
A.7031.11200.00.	ASSISTANT RECREATION LEADER	46,300.00
A.7031.12320.00.	RECREATION CENTER MANAGER	229,800.00
A.7031.12360.00.	RECREATION SPECIALIST	339,200.00
A.7031.12390.00.	RECREATION PROGRAM COORDINATOR	68,500.00
A.7031.12660.00.	SENIOR CLERK TYPIST	78,800.00
A.7031.19600.00.	NIGHT DIFFERENTIAL	7,500.00
A.7031.19650.00.	OVERTIME	12,000.00
A.7031.19655.00.	OUT OF CLASSIFICATION	1,000.00
A.7031.19990.00.	PART TIME REGULAR	146,400.00
A.7031.19991.00.	PART TIME SUMMER	100,000.00
	GROUP TOTAL	1,029,500.00
A.7031.22100.00.	FURNITURE & FIXTURES	2,000.00
A.7031.22570.00.	RECREATION EQUIPMENT	1,000.00
	GROUP TOTAL	3,000.00
A.7031.41000.00.	OFFICE SUPPLIES	3,000.00
A.7031.41610.00.	RECREATION SUPPLIES	5,000.00
A.7031.44040.00.	PRINTING & ADVERTISING	800.00
A.7031.44110.00.	PROPERTY REPAIR	5,000.00
A.7031.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	14,500.00
	DEPT TOTAL	1,047,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7032	GENERAL FUND TOWN POOL OPERATIONS	
A.7032.19990.00.	PART TIME REGULAR	10,000.00
A.7032.19991.00.	PART TIME SUMMER	510,000.00
	GROUP TOTAL	520,000.00
A.7032.41530.00.	CHEMICALS	45,000.00
A.7032.41641.00.	POOL SUPPLIES	5,000.00
A.7032.44110.00.	PROPERTY REPAIR	25,000.00
A.7032.46900.00.	MISCELLANEOUS & TRAVEL	5,000.00
	GROUP TOTAL	80,000.00
	DEPT TOTAL	600,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7033	GENERAL FUND L E A P	
A.7033.22100.00.	FURNITURE & FIXTURES	1,500.00
	GROUP TOTAL	1,500.00
A.7033.41450.00.	FOOD	1,500.00
A.7033.41571.00.	SPECIAL EVENTS	1,000.00
A.7033.41610.00.	RECREATION SUPPLIES	2,500.00
A.7033.44085.00.	BUILDING RENTAL	8,000.00
	GROUP TOTAL	13,000.00
	DEPT TOTAL	14,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7034	GENERAL FUND SPECIAL EVENTS(A2034.1)	
A.7034.12380.00.	RECREATION SUPERVISOR	44,000.00
A.7034.19650.00.	OVERTIME	3,500.00
	GROUP TOTAL	47,500.00
A.7034.41050.00.	PROGRAM PRODUCTS	1,000.00
A.7034.41610.00.	ARTS & CRAFTS	1,000.00
A.7034.44040.00.	PRINTING & ADVERTISING	1,200.00
A.7034.44070.00.	FILM RENTAL	500.00
A.7034.44450.00.	SPECIAL EVENTS	180,000.00
A.7034.46900.00.	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	184,000.00
	DEPT TOTAL	231,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7035	GENERAL FUND OTHER SPECIAL PROG(A2035.1)	
A.7035.44910.00.	BRENTWOOD REC.	2,300.00
A.7035.44911.00.	HIGBIE LANE REC	3,000.00
A.7035.44912.00.	CENTRAL ISLIP REC	2,300.00
A.7035.44913.00.	BOHEMIA REC	3,000.00
A.7035.44915.00.	SAYVILLE COMM. CENTER REC	1,000.00
A.7035.44916.00.	GREENBELT REC	3,000.00
A.7035.44918.00.	CULTURAL PROGRAMS	35,000.00
A.7035.44920.00.	SPORTS PROGRAM	8,500.00
A.7035.44922.00.	GR. SO. BAY MARATHON	16,500.00
A.7035.44923.00.	RONKONKOMA RECREATION CTR	3,000.00
A.7035.44924.00.	BROOK.HALL REC CTR	3,000.00
A.7035.44925.00.	SO.SHORE NATURE CENTER	5,000.00
A.7035.44927.00.	CAMPS / GREENHOUSE	30,300.00
A.7035.45006.00.	OUTSIDE PROFESSIONAL	160,000.00
	GROUP TOTAL	275,900.00
	DEPT TOTAL	275,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7110	GENERAL FUND DIVISION OF PARKS	
A.7110.22100.00.	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.7110.41515.00.	LANDSCAPING TREES & SHRUBS	7,000.00
A.7110.44110.00.	PROPERTY REPAIR	125,000.00
A.7110.44120.00.	EQUIPMENT REPAIR	8,000.00
A.7110.44125.00.	STREET LIGHT MAINTENANCE	45,000.00
A.7110.44165.00.	UNIFORMS-RECREATION	30,000.00
A.7110.45350.00.	EDUCATION & SEMINARS	500.00
A.7110.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	216,000.00
	DEPT TOTAL	217,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7111	GENERAL FUND GROUND MAINTENANCE	
A.7111.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	1,037,000.00
A.7111.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	54,600.00
A.7111.15462.00.	GROUNDSKEEPER III	118,000.00
A.7111.15464.00.	GROUNDSKEEPER III COORDINATOR	142,400.00
A.7111.15540.00.	HEAVY EQUIPMENT OPERATOR	670,000.00
A.7111.15660.00.	LABORER	30,400.00
A.7111.19650.00.	OVERTIME	150,000.00
A.7111.19655.00.	OUT OF CLASSIFICATION	20,000.00
A.7111.19990.00.	PART TIME REGULAR	75,000.00
A.7111.19991.00.	PART TIME SUMMER	150,000.00
A.7111.19994.00.	SEASONAL LABORER	20,000.00
	GROUP TOTAL	2,467,400.00
A.7111.22500.00.	OTHER EQUIPMENT	4,800.00
	GROUP TOTAL	4,800.00
A.7111.41300.00.	SMALL TOOLS	9,000.00
A.7111.41540.00.	FERTILIZER/SEED/SOD	10,000.00
A.7111.44080.00.	EQUIPMENT RENTAL	1,700.00
A.7111.44215.00.	WASTE RECEPTACLES	13,000.00
A.7111.46900.00.	MISCELLANEOUS & TRAVEL	400.00
	GROUP TOTAL	34,100.00
	DEPT TOTAL	2,506,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7114	GENERAL FUND PARK MAINTENANCE	
A.7114.10710.00.	SECRETARY COMMISSIONER PARKS, REC, CULT	50,000.00
A.7114.15700.00.	MAINTENANCE MECHANIC I	68,400.00
A.7114.15720.00.	MAINTENANCE MECHANIC II	101,600.00
A.7114.15740.00.	MAINTENANCE MECHANIC III	110,000.00
A.7114.15741.00.	MAINTENANCE MECHANIC IV	118,000.00
A.7114.15743.00.	MAINTENANCE MECHANIC IV - ZONE	70,600.00
A.7114.16175.00.	WAREHOUSE WORKER II	51,200.00
A.7114.16176.00.	WAREHOUSE WORKER III	52,500.00
A.7114.19650.00.	OVERTIME	35,000.00
A.7114.19655.00.	OUT OF CLASSIFICATION	10,000.00
	GROUP TOTAL	667,300.00
A.7114.22540.00.	PORTABLE EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7114.41300.00.	SMALL TOOLS	2,500.00
A.7114.41400.00.	PAINT & SUPPLIES	7,000.00
A.7114.41800.00.	LUMBER	10,000.00
A.7114.41810.00.	HARDWARE	4,800.00
A.7114.41830.00.	CEMENT & SUPPLIES	2,000.00
	GROUP TOTAL	26,300.00
	DEPT TOTAL	694,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7115	GENERAL FUND BRENTWOOD COUNTRY CLUB	
A.7115.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	84,000.00
A.7115.15462.00.	GROUNDSKEEPER III	400.00
A.7115.15464.00.	GROUNDSKEEPER III COORD	62,600.00
A.7115.15540.00.	HEAVY EQUIPMENT OPERATOR	103,200.00
A.7115.15660.00.	LABORER	800.00
A.7115.19650.00.	OVERTIME	43,000.00
A.7115.19655.00.	OUT OF CLASSIFICATION	2,000.00
A.7115.19990.00.	PART TIME REGULAR	11,500.00
A.7115.19991.00.	PART TIME SUMMER	17,000.00
A.7115.19994.00.	SEASONAL LABORER	55,000.00
	GROUP TOTAL	379,500.00
A.7115.22540.00.	PORTABLE EQUIPMENT	800.00
	GROUP TOTAL	800.00
A.7115.41200.00.	GAS & OIL	9,000.00
A.7115.41300.00.	SMALL TOOLS	1,500.00
A.7115.41510.00.	GOLF COURSE SUPPLIES	3,000.00
A.7115.41530.00.	CHEMICALS	25,000.00
A.7115.41540.00.	FERTILIZER/SEED/SOD	18,000.00
A.7115.41740.00.	SPRINKLER/IRRIGATION	6,000.00
A.7115.44000.00.	PRINTING	5,000.00
A.7115.44081.00.	GOLF CART RENTAL	48,300.00
A.7115.44084.00.	GOLF CART REPAIRS	2,000.00
A.7115.44110.00.	PROPERTY REPAIR	13,000.00
A.7115.44120.00.	EQUIPMENT REPAIR	18,000.00
A.7115.45000.00.	OUTSIDE PROFESSIONAL	57,400.00
A.7115.45074.00.	GOLF PRO FEE/OUTING	70,000.00
A.7115.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	276,700.00
	DEPT TOTAL	657,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7116	GENERAL FUND GULL HAVEN GOLF COURSE	
A.7116.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	48,600.00
A.7116.15462.00.	GROUNDSKEEPER III	59,000.00
A.7116.15540.00.	HEAVY EQUIPMENT OPERATOR	51,600.00
A.7116.19650.00.	OVERTIME	30,000.00
A.7116.19655.00.	OUT OF CLASSIFICATION	1,500.00
A.7116.19994.00.	SEASONAL LABORER	70,000.00
	GROUP TOTAL	260,700.00
A.7116.41200.00.	GAS & OIL	2,500.00
A.7116.41300.00.	SMALL TOOLS	1,000.00
A.7116.41510.00.	GOLF COURSE SUPPLIES	3,000.00
A.7116.41530.00.	CHEMICALS	14,000.00
A.7116.41540.00.	FERTILIZER/SEED/SOD	10,000.00
A.7116.41740.00.	SPRINKLER/IRRIGATION	3,000.00
A.7116.44081.00.	GOLF CART RENTAL	17,250.00
A.7116.44084.00.	GOLF CART REPAIRS	2,000.00
A.7116.44110.00.	PROPERTY REPAIR	9,000.00
A.7116.44120.00.	EQUIPMENT REPAIR	8,000.00
A.7116.45000.00.	OUTSIDE PROFESSIONAL	50,500.00
A.7116.45074.00.	GOLF PRO FEE/OUTING	13,000.00
A.7116.46900.00.	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	133,550.00
	DEPT TOTAL	394,250.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7117	GENERAL FUND HOLBROOK COUNTRY CLUB	
A.7117.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	143,800.00
A.7117.15190.00.	AUTOMOTIVE MECHANIC II	400.00
A.7117.15192.00.	AUTOMOTIVE MECHANIC III	54,200.00
A.7117.15464.00.	GROUNDSKEEPER III COORDINATOR	63,000.00
A.7117.15540.00.	HEAVY EQUIPMENT OPERATOR	400.00
A.7117.15660.00.	LABORER	800.00
A.7117.15743.00.	MAINTENANCE MECHANIC IV - ZONE	400.00
A.7117.19650.00.	OVERTIME	50,000.00
A.7117.19655.00.	OUT OF CLASSIFICATION	2,500.00
A.7117.19990.00.	PART TIME REGULAR	17,000.00
A.7117.19991.00.	PART TIME SUMMER	17,000.00
A.7117.19994.00.	SEASONAL LABORER	70,000.00
	GROUP TOTAL	419,500.00
A.7117.22540.00.	PORTABLE EQUIPMENT	1,500.00
	GROUP TOTAL	1,500.00
A.7117.41200.00.	GAS & OIL	20,000.00
A.7117.41300.00.	SMALL TOOLS	1,500.00
A.7117.41510.00.	GOLF COURSE SUPPLIES	6,000.00
A.7117.41530.00.	CHEMICALS	27,000.00
A.7117.41540.00.	FERTILIZER/SEED/SOD	21,000.00
A.7117.41740.00.	SPRINKLER/IRRIGATION	15,000.00
A.7117.44081.00.	GOLF CART RENTAL	51,800.00
A.7117.44084.00.	GOLF CART REPAIRS	3,000.00
A.7117.44110.00.	PROPERTY REPAIR	17,500.00
A.7117.44120.00.	EQUIPMENT REPAIR	21,000.00
A.7117.45000.00.	OUTSIDE PROFESSIONAL	59,700.00
A.7117.45074.00.	GOLF PRO FEE/OUTING	70,000.00
A.7117.46900.00.	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	314,100.00
	DEPT TOTAL	735,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7180	GENERAL FUND BEACHES	
A.7180.19990.00.	PART TIME REGULAR	30,000.00
A.7180.19991.00.	PART TIME SUMMER	510,000.00
	GROUP TOTAL	540,000.00
A.7180.22660.00.	BEACH EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.7180.41640.00.	FIRST AID SUPPLIES	2,700.00
A.7180.41642.00.	BEACH SUPPLIES	4,000.00
A.7180.44080.00.	EQUIPMENT RENTAL	300.00
A.7180.44110.00.	PROPERTY REPAIR	6,500.00
A.7180.44120.00.	EQUIPMENT REPAIR	2,500.00
A.7180.44320.00.	FERRY TRANSPORTATION	26,500.00
A.7180.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	43,200.00
	DEPT TOTAL	585,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7181	GENERAL FUND AQUATIC PROGRAM	
A.7181.19990.00.	PART TIME REGULAR	5,500.00
A.7181.19991.00.	PART TIME SUMMER	60,000.00
	GROUP TOTAL	65,500.00
A.7181.22660.00.	BEACH EQUIPMENT	1,000.00
	GROUP TOTAL	1,000.00
A.7181.41570.00.	TROPHIES	500.00
A.7181.44120.00.	EQUIPMENT REPAIR	800.00
A.7181.46900.00.	MISCELLANEOUS & TRAVEL	200.00
	GROUP TOTAL	1,500.00
	DEPT TOTAL	68,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7182	GENERAL FUND ATLANTIQUE BEACH MARINA	
A.7182.19990.00.	PART TIME REGULAR	15,000.00
A.7182.19991.00.	PART TIME SUMMER	100,000.00
	GROUP TOTAL	115,000.00
A.7182.44110.00.	PROPERTY REPAIR	11,000.00
A.7182.44120.00.	EQUIPMENT REPAIR	3,000.00
A.7182.45021.00.	FIRE PROTECTION (VOB)	22,574.00
	GROUP TOTAL	36,574.00
	DEPT TOTAL	151,574.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7230	GENERAL FUND MARINA AND DOCKS	
A.7230.41000.00.	OFFICE SUPPLIES	500.00
A.7230.44040.00.	PRINTING & ADVERTISING	7,000.00
A.7230.44080.00.	EQUIPMENT RENTAL	35,000.00
	GROUP TOTAL	42,500.00
	DEPT TOTAL	42,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7231	GENERAL FUND SHELLFISH MANAGEMENT	
A.7231.11220.00.	ASSISTANT WATERWAYS MGMT SUPERVISOR	78,000.00
A.7231.11236.00.	BAY MANAGEMENT SPECIALIST II	63,100.00
A.7231.11626.00.	ENVIRONMENTAL TECHNICIAN	46,300.00
A.7231.15700.00.	MAINTENANCE MECHANIC I	48,200.00
A.7231.19650.00.	OVERTIME	50,000.00
A.7231.19655.00.	OUT OF CLASSIFICATION	1,000.00
A.7231.19990.00.	PART TIME REGULAR	500.00
A.7231.19991.00.	PART TIME SUMMER	25,000.00
	GROUP TOTAL	312,100.00
A.7231.22200.00.	OFFICE EQUIPMENT	500.00
A.7231.22680.00.	MARINE EQUIPMENT	12,000.00
	GROUP TOTAL	12,500.00
A.7231.41000.00.	OFFICE SUPPLIES	500.00
A.7231.41200.00.	GAS & OIL	4,500.00
A.7231.41650.00.	SHELL FISH PURCHASE	14,000.00
A.7231.44000.00.	PRINTING	500.00
A.7231.44080.00.	EQUIPMENT RENTAL	38,000.00
A.7231.44110.00.	PROPERTY REPAIR	3,000.00
A.7231.44112.00.	HATCHERY MAINTENANCE	22,000.00
A.7231.44120.00.	EQUIPMENT REPAIR	11,500.00
A.7231.44270.00.	LABORATORY SERVICE	1,200.00
A.7231.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	96,200.00
	DEPT TOTAL	420,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7232	GENERAL FUND MARINE LAW ENFORCEMENT	
A.7232.11230.00.	BAY CONSTABLES	182,700.00
A.7232.15502.00.	HARBOR MASTER (CHIEF) IV	63,000.00
A.7232.19650.00.	OVERTIME	55,000.00
A.7232.19655.00.	OUT OF CLASSIFICATION	500.00
A.7232.19990.00.	PART TIME REGULAR	35,000.00
A.7232.19991.00.	PART TIME SUMMER	45,000.00
	GROUP TOTAL	381,200.00
A.7232.22100.00.	FURNITURE & FIXTURES	500.00
A.7232.22200.00.	OFFICE EQUIPMENT	1,000.00
A.7232.22680.00.	MARINE EQUIPMENT	5,000.00
	GROUP TOTAL	6,500.00
A.7232.41000.00.	OFFICE SUPPLIES	1,000.00
A.7232.41200.00.	GAS & OIL	25,000.00
A.7232.41300.00.	SMALL TOOLS	300.00
A.7232.44000.00.	PRINTING	1,000.00
A.7232.44120.00.	EQUIPMENT REPAIR	5,000.00
A.7232.44171.00.	UNIFORMS & SAFETY EQUIPMENT	6,000.00
A.7232.44302.00.	BLDG MAINTENANCE & SUPPLIES	3,500.00
A.7232.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	43,800.00
	DEPT TOTAL	431,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7275	GENERAL FUND RIFLE RANGE	
A.7275.19990.00.	PART TIME REGULAR	32,000.00
A.7275.19991.00.	PART TIME SUMMER	17,000.00
	GROUP TOTAL	49,000.00
A.7275.41615.00.	PROGRAM SUPPLIES	1,000.00
A.7275.46900.00.	MISCELLANEOUS & TRAVEL	300.00
	GROUP TOTAL	1,300.00
	DEPT TOTAL	50,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7310	GENERAL FUND SUMMER YOUTH PROGRAMS	
A.7310.19991.00.	PART TIME SUMMER	250,000.00
	GROUP TOTAL	250,000.00
A.7310.22570.00.	RECREATION EQUIPMENT	2,000.00
	GROUP TOTAL	2,000.00
A.7310.41570.00.	TROPHIES	400.00
A.7310.41600.00.	PROGRAM SUPPLIES	10,000.00
A.7310.41610.00.	ARTS & CRAFTS	19,000.00
A.7310.41640.00.	FIRST AID SUPPLIES	2,500.00
A.7310.44450.00.	SPECIAL EVENTS	60,000.00
A.7310.46900.00.	MISCELLANEOUS & TRAVEL	900.00
	GROUP TOTAL	92,800.00
	DEPT TOTAL	344,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7311	GENERAL FUND YOUTH BUREAU	
A.7311.10660.00.	DIRECTOR YOUTH BUREAU	75,100.00
A.7311.11251.00.	BUDGET ASSISTANT	52,800.00
A.7311.12640.00.	SENIOR CLERK	42,700.00
A.7311.13040.00.	YOUTH SERVICES COORDINATOR	71,900.00
A.7311.19600.00.	NIGHT DIFFERENTIAL	200.00
A.7311.19650.00.	OVERTIME	600.00
	GROUP TOTAL	243,300.00
A.7311.41000.00.	OFFICE SUPPLIES	1,500.00
A.7311.41988.00.	YDC W/COMP PREMIUMS	30,000.00
A.7311.44040.00.	PRINTING & ADVERTISING	1,000.00
A.7311.44110.00.	PROPERTY REPAIR	500.00
A.7311.44355.00.	SPECIAL YOUTH SANCTUARY PROJ	71,946.00
A.7311.44905.00.	WEST ISLIP YES/ CONTRACTS	769,703.00
A.7311.44921.00.	BRENTWOOD YDC	239,820.00
A.7311.44940.00.	WEST ISLIP Y.E.S... / TOWN	279,790.00
A.7311.44990.00.	SOUTH SHORE COMMUNITY ORIG	207,844.00
A.7311.45000.00.	OUTSIDE PROFESSIONAL	6,600.00
A.7311.45350.00.	EDUCATION & SEMINARS	1,000.00
A.7311.46601.00.	BUILDING REPAIRS	200.00
A.7311.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
A.7311.46905.00.	VOLUNTEER AWARDS	2,000.00
	GROUP TOTAL	1,612,903.00
	DEPT TOTAL	1,856,203.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7325	GENERAL FUND THERAPEUTIC RECR./REHAB.	
A.7325.19990.00.	PART TIME REGULAR	17,300.00
A.7325.19991.00.	PART TIME SUMMER	23,800.00
	GROUP TOTAL	41,100.00
A.7325.22750.00.	PROGRAM EQUIPMENT	600.00
	GROUP TOTAL	600.00
A.7325.41000.00.	OFFICE SUPPLIES	1,000.00
A.7325.41620.00.	PROGRAM SUPPLIES	2,000.00
A.7325.44040.00.	PRINTING & ADVERTISING	750.00
A.7325.44381.00.	DANCE PROGRAM(A3818.8)	9,520.00
A.7325.45000.00.	OUTSIDE PROFESSIONAL	5,700.00
A.7325.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	19,470.00
	DEPT TOTAL	61,170.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7330	GENERAL FUND SOUTH SHORE NATURE CENTER	
A.7330.11994.00.	PARK INTERPRETIVE SPECIALIST	48,700.00
A.7330.19600.00.	NIGHT DIFFERENTIAL	200.00
A.7330.19650.00.	OVERTIME	500.00
A.7330.19655.00.	OUT OF CLASSIFICATION	500.00
A.7330.19990.00.	PART TIME REGULAR	12,000.00
A.7330.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	71,900.00
A.7330.41520.00.	GREENHOUSE SUPPLIES	400.00
A.7330.41615.00.	PROGRAM SUPPLIES	1,500.00
A.7330.41690.00.	ANIMAL FOOD	2,600.00
A.7330.44000.00.	PRINTING	500.00
A.7330.44110.00.	PROPERTY REPAIR	3,000.00
A.7330.45000.00.	OUTSIDE PROFESSIONAL	2,000.00
A.7330.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	10,500.00
	DEPT TOTAL	82,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7420	GENERAL FUND CULTURAL AFFAIRS	
A.7420.12360.00.	RECREATION SPECIALIST	60,200.00
A.7420.19650.00.	OVERTIME	5,000.00
A.7420.19990.00.	PART TIME REGULAR	30,000.00
A.7420.19991.00.	PART TIME SUMMER	30,000.00
	GROUP TOTAL	125,200.00
A.7420.22100.00.	FURNITURE & FIXTURES	900.00
A.7420.22540.00.	PORTABLE EQUIPMENT	500.00
	GROUP TOTAL	1,400.00
A.7420.41040.00.	ART SUPPLIES	2,500.00
A.7420.41480.00.	THEATRE SUPPLIES	1,500.00
A.7420.44000.00.	PRINTING	500.00
A.7420.44080.00.	EQUIPMENT RENTAL	5,000.00
A.7420.44100.00.	OFFICE EQUIPMENT - REPAIR	500.00
A.7420.45000.00.	OUTSIDE PROFESSIONAL	35,000.00
A.7420.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	45,700.00
	DEPT TOTAL	172,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7510	GENERAL FUND HISTORIAN, ISLIP GRANGE	
A.7510.19990.00.	PART TIME REGULAR	10,000.00
A.7510.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	20,000.00
A.7510.22103.00.	LAND IMPROVEMENT	7,500.00
A.7510.22320.00.	MONUMENTS	5,000.00
	GROUP TOTAL	12,500.00
A.7510.41000.00.	OFFICE SUPPLIES	1,500.00
A.7510.44000.00.	PRINTING	1,500.00
A.7510.44040.00.	PRINTING & ADVERTISING	1,500.00
A.7510.44450.00.	SPECIAL EVENTS	5,000.00
A.7510.45260.00.	TOWN MUSEUM EXPENSE	2,000.00
A.7510.45900.00.	HISTORIC PRESERVATION SURVEYS	2,500.00
A.7510.45901.00.	HISTORIC PRESERVATION	2,500.00
A.7510.46450.00.	MEMBERSHIPS	500.00
A.7510.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	17,500.00
	DEPT TOTAL	50,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7621	GENERAL FUND SENIOR CITIZENS	
A.7621.10652.00.	COMMUNITY RELATIONS DIR.	55,000.00
A.7621.11300.00.	CLERK	34,600.00
A.7621.11360.00.	CLERK TYPIST	28,100.00
A.7621.11940.00.	NEIGHBORHOOD AIDE	271,100.00
A.7621.12600.00.	SENIOR CITIZENS PROGRAM SUPERVISOR	53,600.00
A.7621.12660.00.	SENIOR CLERK TYPIST	128,100.00
A.7621.19650.00.	OVERTIME	200.00
A.7621.19990.00.	PART TIME REGULAR	74,400.00
A.7621.19991.00.	PART TIME SUMMER	34,300.00
	GROUP TOTAL	679,400.00
A.7621.22100.00.	FURNITURE & FIXTURES	1,000.00
A.7621.22500.00.	OTHER EQUIPMENT	1,300.00
	GROUP TOTAL	2,300.00
A.7621.41000.00.	OFFICE SUPPLIES	8,800.00
A.7621.41070.00.	CLUB SUPPLIES	9,200.00
A.7621.44040.00.	PRINTING & ADVERTISING	2,000.00
A.7621.44120.00.	EQUIPMENT REPAIR	3,000.00
A.7621.44250.00.	TRANSPORTATION	2,000.00
A.7621.44450.00.	SPECIAL EVENTS	6,000.00
A.7621.46900.00.	MISCELLANEOUS & TRAVEL	1,750.00
	GROUP TOTAL	32,750.00
	DEPT TOTAL	714,450.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7622	GENERAL FUND NUTRITIONAL PROG. FOR ELDERS	
A.7622.11940.00.	NEIGHBORHOOD AIDE	200,900.00
A.7622.15749.00.	SENIOR CITIZEN BUS SERVICE SUPERVISOR	49,900.00
A.7622.15750.00.	MINIBUS DRIVER	316,400.00
A.7622.19650.00.	OVERTIME	500.00
A.7622.19990.00.	PART TIME REGULAR	53,400.00
A.7622.19991.00.	PART TIME SUMMER	23,800.00
	GROUP TOTAL	644,900.00
A.7622.41050.00.	PROGRAM PRODUCTS	4,300.00
A.7622.44360.00.	FOOD PREPARATION	393,000.00
A.7622.46900.00.	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	397,400.00
	DEPT TOTAL	1,042,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7623	GENERAL FUND ADULT DAY CARE	
A.7623.11042.00.	ADULT DAY CARE SUPERVISOR	56,300.00
A.7623.11405.00.	COMMUNITY SERVICE AIDE	40,700.00
A.7623.11940.00.	NEIGHBORHOOD AIDE	37,100.00
A.7623.19650.00.	OVERTIME	300.00
	GROUP TOTAL	134,400.00
A.7623.41050.00.	PROGRAM PRODUCTS	1,700.00
A.7623.44360.00.	FOOD PREPARATION	15,000.00
A.7623.46900.00.	MISCELLANEOUS & TRAVEL	100.00
	GROUP TOTAL	16,800.00
	DEPT TOTAL	151,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7624	GENERAL FUND HOME CHORE PROGRAM	
A.7624.19990.00.	PART TIME REGULAR	18,400.00
A.7624.19991.00.	PART TIME SUMMER	8,200.00
	GROUP TOTAL	26,600.00
A.7624.41050.00.	PROGRAM PRODUCTS	500.00
	GROUP TOTAL	500.00
	DEPT TOTAL	27,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7626	GENERAL FUND BRIEF RESPITE	
A.7626.45000.00.	OUTSIDE PROFESSIONAL	6,900.00
	GROUP TOTAL	6,900.00
	DEPT TOTAL	6,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 7633	GENERAL FUND E.I.S.E.P.	
A.7633.45000.00.	OUTSIDE PROFESSIONAL	96,500.00
A.7633.46900.00.	MISCELLANEOUS & TRAVEL	5,700.00
	GROUP TOTAL	102,200.00
	DEPT TOTAL	102,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8006	GENERAL FUND LAND MANAGEMENT	
A.8006.12120.00.	PRINCIPAL CLERK	52,800.00
	GROUP TOTAL	52,800.00
A.8006.22100.00.	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.8006.41000.00.	OFFICE SUPPLIES	1,000.00
A.8006.43671.00.	ADVISORY APPRAISALS	15,000.00
A.8006.44040.00.	PRINTING & ADVERTISING	500.00
A.8006.45000.00.	OUTSIDE PROFESSIONAL	3,000.00
A.8006.46612.00.	LEASES	30,000.00
A.8006.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	50,000.00
	DEPT TOTAL	103,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8045	GENERAL FUND HUMAN SERVICE-ADMINISTRATION	
A.8045.10600.00.	COMMISSIONER HUMAN SERVICES	103,100.00
A.8045.10605.00.	DEPUTY TOWN COMMISSIONER HUMAN SERVICES	78,800.00
A.8045.10607.00.	EXECUTIVE ASST. TO COMMISSIONER H.S.	55,500.00
A.8045.10610.00.	SECRETARY TO THE COMMISSIONER	55,500.00
A.8045.11005.00.	ACCOUNT CLERK TYPIST	41,400.00
A.8045.11035.00.	SENIOR ADMINISTRATIVE ASSISTANT	64,300.00
A.8045.11250.00.	BUDGET TECHNICIAN	56,300.00
A.8045.11940.00.	NEIGHBORHOOD AIDE	37,100.00
A.8045.19650.00.	OVERTIME	200.00
A.8045.19990.00.	PART TIME REGULAR	15,750.00
A.8045.19991.00.	PART TIME SUMMER	8,000.00
	GROUP TOTAL	515,950.00
A.8045.22100.00.	FURNITURE & FIXTURES	1,000.00
	GROUP TOTAL	1,000.00
A.8045.41000.00.	OFFICE SUPPLIES	2,500.00
A.8045.43900.00.	INSURANCE	112,900.00
A.8045.44000.00.	PRINTING	3,000.00
A.8045.45000.00.	OUTSIDE PROFESSIONAL	4,500.00
A.8045.45050.00.	AUDITING FEES	10,200.00
A.8045.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	134,600.00
	DEPT TOTAL	651,550.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8090	GENERAL FUND I/TOWN ENVIRON COUNCIL(ITEC)	
A.8090.19950.00.	PART TIME BOARD SECRETARY	900.00
A.8090.19991.00.	PART TIME SUMMER	3,000.00
	GROUP TOTAL	3,900.00
A.8090.41020.00.	PHOTO SUPPLIES	200.00
A.8090.44040.00.	PRINTING & ADVERTISING	250.00
A.8090.45000.00.	OUTSIDE PROFESSIONAL	500.00
A.8090.45350.00.	EDUCATION & SEMINARS	1,750.00
A.8090.45900.00.	HISTORICAL PRESERVATION/BEAUTIFICA	1,000.00
A.8090.46450.00.	MEMBERSHIPS	2,000.00
A.8090.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	7,700.00
	DEPT TOTAL	11,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8160	GENERAL FUND D E C ADMINISTRATION	
A.8160.10800.00.	COMMISSIONER FOR ENVIRONMENTAL CONTROL	103,100.00
A.8160.10805.00.	DEPUTY COMMISS. ENVIRONMENTAL CONTROL	65,000.00
A.8160.11005.00.	ACCOUNT CLERK-TYPIST	32,400.00
A.8160.11040.00.	ADMINISTRATIVE ASSISTANT	68,500.00
A.8160.11360.00.	CLERK TYPIST	29,500.00
A.8160.19650.00.	OVERTIME	2,200.00
A.8160.19990.00.	PART TIME REGULAR	30,000.00
A.8160.19991.00.	PART TIME SUMMER	9,000.00
	GROUP TOTAL	339,700.00
A.8160.22100.00.	FURNITURE & FIXTURES	2,000.00
	GROUP TOTAL	2,000.00
A.8160.41000.00.	OFFICE SUPPLIES	2,000.00
A.8160.44000.00.	PRINTING	2,000.00
A.8160.44213.00.	GARB. COLLECT. ATLANTIQUE	26,000.00
A.8160.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	31,000.00
	DEPT TOTAL	372,700.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8162	GENERAL FUND HAUPPAUGE WASTE DISPOSAL	
A.8162.15192.00.	AUTOMOTIVE MECHANIC III	54,600.00
A.8162.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	149,700.00
A.8162.15660.00.	LABORER	36,300.00
A.8162.15680.00.	LABOR CREW LEADER	400.00
A.8162.15720.00.	MAINTENANCE MECHANIC II	102,400.00
A.8162.15780.00.	SANITATION SITE CREW LEADER	63,000.00
A.8162.16265.00.	SCALE OPERATOR	96,400.00
A.8162.19600.00.	NIGHT DIFFERENTIAL	3,250.00
A.8162.19650.00.	OVERTIME	53,000.00
A.8162.19655.00.	OUT OF CLASSIFICATION	5,000.00
A.8162.19990.00.	PART TIME REGULAR	10,400.00
A.8162.19991.00.	PART TIME SUMMER	11,900.00
	GROUP TOTAL	586,350.00
A.8162.22200.00.	OFFICE EQUIPMENT	500.00
A.8162.22500.00.	OTHER EQUIPMENT	500.00
A.8162.22501.00.	OTHER EQUIP-SAFETY	1,000.00
	GROUP TOTAL	2,000.00
A.8162.41000.00.	OFFICE SUPPLIES	500.00
A.8162.41200.00.	GAS & OIL	100,000.00
A.8162.41220.00.	MOTOR VEHICLE SUPPLIES	1,500.00
A.8162.41300.00.	SMALL TOOLS	750.00
A.8162.41530.00.	CHEMICALS	750.00
A.8162.44000.00.	PRINTING	100.00
A.8162.44110.00.	PROPERTY REPAIR	30,000.00
A.8162.44114.00.	SCALE MAINTENANCE	5,000.00
A.8162.44115.00.	METHANE EQUIP.REPAIR	33,000.00
A.8162.44120.00.	EQUIPMENT REPAIR	113,500.00
A.8162.44126.00.	LEACHATE EQUIPMENT REPAIR	33,000.00
A.8162.46900.00.	MISCELLANEOUS & TRAVEL	700.00
	GROUP TOTAL	318,800.00
	DEPT TOTAL	907,150.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8169	GENERAL FUND SONIA ROAD LANDFILL	
A.8169.44049.00.	AERIAL PHOTOGRAPHY / MAPPING	5,000.00
A.8169.44110.00.	PROPERTY REPAIR	17,500.00
A.8169.44271.00.	OUTSIDE PROFESSIONAL - SAMPLING	30,000.00
A.8169.44272.00.	LEACHATE CONDENSATE REMOVAL	1,500.00
A.8169.44300.00.	SERVICE CONTRACTS	8,000.00
	GROUP TOTAL	62,000.00
	DEPT TOTAL	62,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8170	GENERAL FUND MAC ARTHUR COMPOSTING	
A.8170.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	96,400.00
A.8170.15192.00.	AUTOMOTIVE MECHANIC III	109,200.00
A.8170.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	327,200.00
A.8170.15540.00.	HEAVY EQUIPMENT OPERATOR	103,200.00
A.8170.15660.00.	LABORER	400.00
A.8170.15680.00.	LABOR CREW LEADER	400.00
A.8170.15780.00.	SANITATION SITE CREW LEADER	63,000.00
A.8170.16265.00.	SCALE OPERATOR	96,400.00
A.8170.19650.00.	OVERTIME	133,000.00
A.8170.19655.00.	OUT OF CLASSIFICATION	4,000.00
A.8170.19991.00.	PART TIME SUMMER	3,500.00
	GROUP TOTAL	936,700.00
A.8170.22100.00.	FURNITURE & FIXTURES	500.00
A.8170.22200.00.	OFFICE EQUIPMENT	500.00
A.8170.22500.00.	OTHER EQUIPMENT	1,000.00
A.8170.22506.00.	COMMUNICATION EQUIPMENT	500.00
	GROUP TOTAL	2,500.00
A.8170.41000.00.	OFFICE SUPPLIES	500.00
A.8170.41200.00.	GAS & OIL	210,000.00
A.8170.41300.00.	SMALL TOOLS	1,000.00
A.8170.41530.00.	CHEMICALS	30,000.00
A.8170.42500.00.	EQUIPMENT RENTAL	2,500.00
A.8170.44000.00.	PRINTING	2,000.00
A.8170.44110.00.	PROPERTY REPAIR	22,000.00
A.8170.44114.00.	SCALE MAINTENANCE	5,000.00
A.8170.44120.00.	EQUIPMENT REPAIR	250,000.00
A.8170.44271.00.	OUTSIDE PROFESSIONAL - SAMPLING	1,500.00
A.8170.44300.00.	SERVICE CONTRACTS	28,000.00
A.8170.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
A.8170.45160.00.	LABORATORY SERVICES	5,000.00
A.8170.46900.00.	MISCELLANEOUS & TRAVEL	1,500.00
	GROUP TOTAL	564,000.00
	DEPT TOTAL	1,503,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 8172	GENERAL FUND SAYVILLE - W R A P	
A.8172.15192.00.	AUTOMOTIVE MECHANIC III	40,500.00
A.8172.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	273,400.00
A.8172.15660.00.	LABORER	323,500.00
A.8172.15680.00.	LABOR CREW LEADER	117,600.00
A.8172.15700.00.	MAINTENANCE MECHANIC I	135,200.00
A.8172.15720.00.	MAINTENANCE MECHANIC II	51,200.00
A.8172.15740.00.	MAINTENANCE MECHANIC III	400.00
A.8172.15742.00.	MAINT.MECHANIC IV COORD.	62,600.00
A.8172.15780.00.	SANITATION SITE CREW LEADER	63,000.00
A.8172.16265.00.	SCALE OPERATOR	84,000.00
A.8172.19650.00.	OVERTIME	51,000.00
A.8172.19655.00.	OUT OF CLASSIFICATION	8,000.00
A.8172.19990.00.	PART TIME REGULAR	20,800.00
A.8172.19991.00.	PART TIME SUMMER	10,000.00
	GROUP TOTAL	1,241,200.00
A.8172.22501.00.	OTHER EQUIP-SAFETY	2,000.00
	GROUP TOTAL	2,000.00
A.8172.41000.00.	OFFICE SUPPLIES	500.00
A.8172.41200.00.	GAS & OIL	2,000.00
A.8172.41220.00.	MOTOR VEHICLE SUPPLIES	10,000.00
A.8172.41300.00.	SMALL TOOLS	2,500.00
A.8172.44000.00.	PRINTING	600.00
A.8172.44110.00.	PROPERTY REPAIR	55,000.00
A.8172.44114.00.	SCALE MAINTENANCE	5,000.00
A.8172.44120.00.	EQUIPMENT REPAIR	132,000.00
A.8172.44127.00.	WASTE OIL REMOVAL	1,000.00
A.8172.44171.00.	UNIFORMS & SAFETY EQUIPMENT	8,000.00
A.8172.46900.00.	MISCELLANEOUS & TRAVEL	2,500.00
	GROUP TOTAL	219,100.00
	DEPT TOTAL	1,462,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 9010	GENERAL FUND EMPLOYEE BENEFITS	
A.9010.80010.00.	STATE RETIREMENT	1,400,000.00
A.9010.80020.00.	SOCIAL SEC TAX	2,667,800.00
A.9010.80030.00.	UNIFORM ALLOWANCE	18,000.00
A.9010.80040.00.	HOSP & MEDICAL INSURANCE	15,500,000.00
A.9010.80050.00.	WELFARE PAYMENTS	84,375.00
A.9010.80060.00.	UNEMPLOYMENT INSURANCE	350,000.00
	GROUP TOTAL	20,020,175.00
	DEPT TOTAL	20,020,175.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 9089	GENERAL FUND OTHER EMPLOYEE BENEFITS	
A.9089.19001.00.	OTHER EMPLOYEE BENEFITS	700,000.00
	GROUP TOTAL	700,000.00
	DEPT TOTAL	700,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 9510	GENERAL FUND INTERFUND TRANSFERS	
A.9510.90100.00.	TRANS TO WORK/COMP - CS02	3,401,762.00
A.9510.90150.00.	TRANS TO SELF INS.- CS01	595,828.00
	GROUP TOTAL	3,997,590.00
	DEPT TOTAL	3,997,590.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A 9730	GENERAL FUND DEBT SERVICE	
A.9730.60010.00.	SERIAL BONDS - PRINCIPAL	7,335,295.00
	GROUP TOTAL	7,335,295.00
A.9730.70010.00.	SERIAL BONDS INTEREST	2,436,340.00
A.9730.70030.00.	BAN INTEREST	7,789.00
	GROUP TOTAL	2,444,129.00
	DEPT TOTAL	9,779,424.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 1130	TOWN OUTSIDE VILLAGE PARKING VIOLATION BUREAU	
B.1130.11940.00.	NEIGHBORHOOD AIDE	48,700.00
B.1130.15481.00.	GUARD II	30,480.00
B.1130.15766.00.	PARK RANGER I	106,340.00
B.1130.15769.00.	PARK RANGER II	24,200.00
B.1130.19650.00.	OVERTIME	6,000.00
B.1130.19990.00.	PART TIME REGULAR	12,260.00
B.1130.19991.00.	PART TIME SUMMER	4,000.00
	GROUP TOTAL	231,980.00
B.1130.41000.00.	OFFICE SUPPLIES	2,500.00
B.1130.42101.00.	TELEPHONES-PARKING VIOLATIONS	5,000.00
B.1130.44000.00.	PRINTING	3,000.00
B.1130.45000.00.	OUTSIDE PROFESSIONAL	150,000.00
B.1130.46900.00.	MISCELLANEOUS & TRAVEL	500.00
	GROUP TOTAL	161,000.00
	DEPT TOTAL	392,980.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 1491	TOWN OUTSIDE VILLAGE ENGINEERING DEPARTMENT	
B.1491.10408.00.	TOWN ENGINEER	80,000.00
B.1491.10480.00.	SENIOR SITE PLAN REVIEWER	140,000.00
B.1491.11040.00.	ADMINISTRATIVE ASSISTANT	112,600.00
B.1491.11360.00.	CLERK TYPIST	67,100.00
B.1491.11660.00.	ENGINEERING INSPECTOR	70,600.00
B.1491.12720.00.	SENIOR ENGINEERING AIDE	52,800.00
B.1491.19650.00.	OVERTIME	2,000.00
B.1491.19990.00.	PART TIME REGULAR	5,000.00
B.1491.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	535,100.00
B.1491.22100.00.	FURNITURE & FIXTURES	1,800.00
B.1491.22200.00.	OFFICE EQUIPMENT	500.00
B.1491.22500.00.	OTHER EQUIPMENT	500.00
	GROUP TOTAL	2,800.00
B.1491.41000.00.	OFFICE SUPPLIES	2,500.00
B.1491.41030.00.	DRAFTING SUPPLIES	2,000.00
B.1491.44000.00.	PRINTING	500.00
B.1491.44100.00.	OFFICE EQUIPMENT - REPAIR	1,000.00
B.1491.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
B.1491.45350.00.	EDUCATION & SEMINARS	1,000.00
B.1491.46900.00.	MISCELLANEOUS & TRAVEL	2,000.00
	GROUP TOTAL	14,000.00
	DEPT TOTAL	551,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 1980	TOWN OUTSIDE VILLAGE MTA PAYROLL TAX	
B.1980.41234.00.	MTA PAYROLL TAX	14,000.00
	GROUP TOTAL	14,000.00
	DEPT TOTAL	14,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 3620	TOWN OUTSIDE VILLAGE BUILDING DEPARTMENT	
B.3620.10316.00.	CHIEF BUILDING INSPECTOR	67,000.00
B.3620.11000.00.	ACCOUNT CLERK	42,700.00
B.3620.11005.00.	ACCOUNT CLERK-TYPIST	64,800.00
B.3620.11033.00.	BUILDING PERMITS EXAMINER	38,400.00
B.3620.11040.00.	ADMINISTRATIVE ASSISTANT	68,500.00
B.3620.11260.00.	BUILDING INSPECTOR	218,100.00
B.3620.11280.00.	BUILDING PLAN EXAMINER	248,800.00
B.3620.11300.00.	CLERK	34,600.00
B.3620.11360.00.	CLERK TYPIST	101,700.00
B.3620.11940.00.	NEIGHBORHOOD AIDE	48,700.00
B.3620.12060.00.	PLUMBING INSPECTOR	37,500.00
B.3620.12120.00.	PRINCIPAL CLERK	103,000.00
B.3620.12540.00.	SENIOR BUILDING INSPECTOR	68,500.00
B.3620.12660.00.	SENIOR CLERK TYPIST	75,100.00
B.3620.12785.00.	SENIOR PLUMBING INSPECTOR	60,100.00
B.3620.12900.00.	SENIOR ZONING INSPECTOR	60,100.00
B.3620.13060.00.	ZONING INSPECTOR	52,800.00
B.3620.19650.00.	OVERTIME	39,000.00
B.3620.19990.00.	PART TIME REGULAR	52,200.00
B.3620.19991.00.	PART TIME SUMMER	32,500.00
	GROUP TOTAL	1,514,100.00
B.3620.22100.00.	FURNITURE & FIXTURES	5,500.00
B.3620.22200.00.	OFFICE EQUIPMENT	1,000.00
	GROUP TOTAL	6,500.00
B.3620.41000.00.	OFFICE SUPPLIES	8,300.00
B.3620.44020.00.	BOOKS	3,500.00
B.3620.44040.00.	PRINTING & ADVERTISING	3,000.00
B.3620.44850.00.	DEMOLITION COSTS	110,000.00
B.3620.45000.00.	OUTSIDE PROFESSIONAL	10,000.00
B.3620.45350.00.	EDUCATION & SEMINARS	2,500.00
B.3620.46900.00.	MISCELLANEOUS & TRAVEL	4,000.00
	GROUP TOTAL	141,300.00
	DEPT TOTAL	1,661,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 4020	TOWN OUTSIDE VILLAGE REGISTRAR OF VITAL STATISTICS	
B.4020.10155.00.	DEPUTY TOWN CLERK	60,000.00
B.4020.11405.00.	COMMUNITY SERVICE AIDE	77,300.00
B.4020.12660.00.	SENIOR CLERK TYPIST	42,700.00
B.4020.19650.00.	OVERTIME	100.00
B.4020.19990.00.	PART TIME REGULAR	6,000.00
B.4020.19991.00.	PART TIME SUMMER	3,000.00
	GROUP TOTAL	189,100.00
B.4020.22100.00.	FURNITURE & FIXTURES	1,500.00
B.4020.22200.00.	OFFICE EQUIPMENT	2,500.00
	GROUP TOTAL	4,000.00
B.4020.41000.00.	OFFICE SUPPLIES	3,000.00
B.4020.44000.00.	PRINTING	6,000.00
B.4020.45350.00.	EDUCATION & SEMINARS	500.00
B.4020.45400.00.	SUB-REGISTRAR FEES	1,000.00
B.4020.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	11,500.00
	DEPT TOTAL	204,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 8010	TOWN OUTSIDE VILLAGE BOARD OF APPEALS	
B.8010.10311.00.	SECRETARY TO BOARD	65,000.00
B.8010.11300.00.	CLERK	34,600.00
B.8010.11940.00.	NEIGHBORHOOD AIDE	47,300.00
B.8010.12660.00.	SENIOR CLERK TYPIST	34,100.00
B.8010.19930.00.	BOARD CHAIRMAN	18,300.00
B.8010.19935.00.	VICE CHAIRMAN	17,500.00
B.8010.19940.00.	BOARD MEMBER	46,800.00
B.8010.19950.00.	PART TIME BOARD SECRETARY	5,000.00
B.8010.19990.00.	PART TIME REGULAR	3,000.00
B.8010.19991.00.	PART TIME SUMMER	3,000.00
	GROUP TOTAL	274,600.00
B.8010.22100.00.	FURNITURE & FIXTURES	500.00
B.8010.22200.00.	OFFICE EQUIPMENT	500.00
	GROUP TOTAL	1,000.00
B.8010.41000.00.	OFFICE SUPPLIES	1,500.00
B.8010.44000.00.	PRINTING	1,000.00
B.8010.44001.00.	LEGAL NOTICES	17,500.00
B.8010.45000.00.	OUTSIDE PROFESSIONAL	7,500.00
B.8010.45200.00.	COURT REPORTING	8,000.00
B.8010.46900.00.	MISCELLANEOUS & TRAVEL	1,700.00
	GROUP TOTAL	37,200.00
	DEPT TOTAL	312,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 8020	TOWN OUTSIDE VILLAGE PLANNING - ADMINISTRATION	
B.8020.10300.00.	COMMISSIONER PLANNING	103,100.00
B.8020.10305.00.	DEPUTY TOWN COMMISSIONER OF PLANNING	160,000.00
B.8020.10308.00.	EXECUTIVE ASSISTANT TO COMM. PLANNING	62,500.00
B.8020.10312.00.	SECRETARY TO COMMISSIONER OF PLANNING	69,800.00
B.8020.10314.00.	GEOGRAPHIC INFORMATION SYSTEM TECH I	59,000.00
B.8020.19990.00.	PART TIME REGULAR	64,000.00
B.8020.19991.00.	PART TIME SUMMER	7,000.00
	GROUP TOTAL	525,400.00
B.8020.22100.00.	FURNITURE & FIXTURES	3,000.00
B.8020.22200.00.	OFFICE EQUIPMENT	1,500.00
	GROUP TOTAL	4,500.00
B.8020.41000.00.	OFFICE SUPPLIES	5,000.00
B.8020.41052.00.	ANNUAL MAINT / SUPPORT	25,000.00
B.8020.44000.00.	PRINTING	4,000.00
B.8020.44001.00.	LEGAL NOTICES	5,000.00
B.8020.44100.00.	OFFICE EQUIPMENT - REPAIR	1,000.00
B.8020.45000.00.	OUTSIDE PROFESSIONAL	22,500.00
B.8020.45340.00.	SUBSCRIPTIONS & DUES	1,700.00
B.8020.46450.00.	MEMBERSHIPS	2,800.00
B.8020.46900.00.	MISCELLANEOUS & TRAVEL	5,300.00
	GROUP TOTAL	72,300.00
	DEPT TOTAL	602,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 8021	TOWN OUTSIDE VILLAGE PLANNING BOARD	
B.8021.10311.00.	SECRETARY TO BOARD	55,000.00
B.8021.19930.00.	BOARD CHAIRMAN	17,500.00
B.8021.19935.00.	VICE CHAIRMAN	13,900.00
B.8021.19940.00.	BOARD MEMBER	58,000.00
	GROUP TOTAL	144,400.00
B.8021.45200.00.	COURT REPORTING	20,000.00
	GROUP TOTAL	20,000.00
	DEPT TOTAL	164,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 8022	TOWN OUTSIDE VILLAGE PLANNING	
B.8022.11005.00.	ACCOUNT CLERK-TYPIST	30,900.00
B.8022.11251.00.	BUDGET ASSISTANT	39,400.00
B.8022.11442.00.	COMPUTER GRAPHICS MAPING SPECIALIST	46,200.00
B.8022.12021.00.	PLANNER TRAINEE	39,400.00
B.8022.12160.00.	PRINCIPAL PLANNER	78,000.00
B.8022.12460.00.	SENIOR ACCOUNT CLERK	52,800.00
B.8022.12742.00.	SENIOR ENVIRONMENTAL ANALYST	78,000.00
B.8022.12800.00.	SENIOR PLANNER	56,300.00
B.8022.12906.00.	SITE PLAN REVIEWER	78,000.00
B.8022.19650.00.	OVERTIME	15,000.00
B.8022.19990.00.	PART TIME REGULAR	32,500.00
B.8022.19991.00.	PART TIME SUMMER	40,000.00
	GROUP TOTAL	586,500.00
	DEPT TOTAL	586,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 9010	TOWN OUTSIDE VILLAGE EMPLOYEE BENEFITS	
B.9010.80010.00.	STATE RETIREMENT	300,000.00
B.9010.80020.00.	SOCIAL SEC TAX	327,300.00
B.9010.80040.00.	HOSP & MEDICAL INSURANCE	2,000,000.00
B.9010.80060.00.	UNEMPLOYMENT INSURANCE	30,000.00
	GROUP TOTAL	2,657,300.00
	DEPT TOTAL	2,657,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 9089	TOWN OUTSIDE VILLAGE OTHER EMPLOYEE BENEFITS	
B.9089.19001.00.	OTHER EMPLOYEE BENEFITS	90,000.00
	GROUP TOTAL	90,000.00
	DEPT TOTAL	90,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 9510	TOWN OUTSIDE VILLAGE INTERFUND TRANSFERS	
B.9510.90013.00.	TRANSFER TO HIGHWAY	3,000,000.00
B.9510.90100.00.	TRANS TO WORK/COMP - CS02	496,374.00
	GROUP TOTAL	3,496,374.00
	DEPT TOTAL	3,496,374.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B 9730	TOWN OUTSIDE VILLAGE DEBT SERVICE	
B.9730.60010.00.	SERIAL BONDS - PRINCIPAL	545,407.00
	GROUP TOTAL	545,407.00
B.9730.70010.00.	SERIAL BONDS INTEREST	202,181.00
B.9730.70030.00.	BAN INTEREST	472.00
	GROUP TOTAL	202,653.00
	DEPT TOTAL	748,060.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS01 1710	GENERAL LIABILITY/SELF INS GENERAL LIABILITY	
CS01.1710.11940.00	NEIGHBORHOOD AIDE	47,300.00
CS01.1710.19990.00	PART TIME REGULAR	30,000.00
CS01.1710.19991.00	PART TIME SUMMER	20,000.00
	GROUP TOTAL	97,300.00
CS01.1710.41710.00	TPA ADMINISTRATION	75,000.00
CS01.1710.41932.00	CLAIMS PAID - MISC	600,000.00
CS01.1710.41989.00	INSURANCE POLICIES	750,000.00
CS01.1710.45000.00	OUTSIDE PROFESSIONAL	177,000.00
CS01.1710.45001.00	OUTSIDE PROFESSIONAL - LEGAL	850,000.00
	GROUP TOTAL	2,452,000.00
	DEPT TOTAL	2,549,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS01 1980	GENERAL LIABILITY/SELF INS MTA PAYROLL TAX	
CS01.1980.41234.00	MTA PAYROLL TAX	331.00
	GROUP TOTAL	331.00
	DEPT TOTAL	331.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS01 9010	GENERAL LIABILITY/SELF INS EMPLOYEE BENEFITS	
CS01.9010.80010.00	STATE RETIREMENT	18,487.00
CS01.9010.80020.00	SOCIAL SECURITY	7,784.00
CS01.9010.80040.00	HOSP & MEDICAL INSURANCE	9,240.00
	GROUP TOTAL	35,511.00
	DEPT TOTAL	35,511.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS01 9510	GENERAL LIABILITY/SELF INS INTERFUND TRANSFERS	
CS01.9510.90100.00	TRANS TO WORK/COMP - CS02	6,078.00
	GROUP TOTAL	6,078.00
	DEPT TOTAL	6,078.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS02 1710	WORKMANS COMPENSATION WORKMANS COMPENSATION	
CS02.1710.11000.00	ACCOUNT CLERK	34,100.00
CS02.1710.19650.00	OVERTIME	1,500.00
	GROUP TOTAL	35,600.00
CS02.1710.41700.00	ADMINISTRATION - RMSCO INC.	125,000.00
CS02.1710.41712.00	ADMINISTRATION - OTHER	700,000.00
CS02.1710.41935.00	CLAIMS PAID RMSCO	4,800,000.00
CS02.1710.41989.00	INSURANCE POLICIES	200,000.00
CS02.1710.45000.00	OUTSIDE PROFESSIONAL	25,000.00
	GROUP TOTAL	5,850,000.00
	DEPT TOTAL	5,885,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS02 1980	WORKMANS COMPENSATION MTA PAYROLL TAX	
CS02.1980.41234.00	MTA PAYROLL TAX	121.00
	GROUP TOTAL	121.00
	DEPT TOTAL	121.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS02 9010	WORKMANS COMPENSATION EMPLOYEE BENEFITS	
CS02.9010.80010.00	STATE RETIREMENT	7,120.00
CS02.9010.80020.00	SOCIAL SEC TAX	2,848.00
CS02.9010.80040.00	HOSP & MEDICAL INSURANCE	5,000.00
	GROUP TOTAL	14,968.00
	DEPT TOTAL	14,968.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 1980	MAC ARTHUR AIRPORT MTA PAYROLL TAX	
CT.1980.41234.00.	MTA PAYROLL TAX	20,700.00
	GROUP TOTAL	20,700.00
	DEPT TOTAL	20,700.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.10500.00.	COMMISSIONER AVIATION & TRANSPORTATION	115,000.00
CT.5610.10505.00.	DEPUTY COMMISSIONER AVIATION & TRANS.	102,600.00
CT.5610.10515.00.	EXECUTIVE ASSIST. TO COMM. AVIAT & TRANS	65,000.00
CT.5610.11000.00.	ACCOUNT CLERK	32,400.00
CT.5610.11010.00.	AIRPORT IDENTIFICATION TECHNICIAN	46,300.00
CT.5610.11015.00.	AIRPORT OPERATIONS SUPERVISOR	78,000.00
CT.5610.11025.00.	AIRPORT ADMINISTRATION SUPERVISOR	78,000.00
CT.5610.11026.00.	AIRPORT ADMINISTRATIVE ASSISTANT	58,700.00
CT.5610.11405.00.	COMMUNITY SERVICE AIDE	33,200.00
CT.5610.11735.00.	HAZARDOUS MATERIAL COORDINATOR	59,000.00
CT.5610.11940.00.	NEIGHBORHOOD AIDE	47,300.00
CT.5610.12080.00.	PRINCIPAL ACCOUNT CLERK	68,500.00
CT.5610.12460.00.	SENIOR ACCOUNT CLERK	52,800.00
CT.5610.12660.00.	SENIOR CLERK TYPIST	112,500.00
CT.5610.15000.00.	AIRPORT FIRE SAFETY OFFICER	871,600.00
CT.5610.15005.00.	AIRPORT CONSTRUCTION SUPERVISOR	71,000.00
CT.5610.15008.00.	AIRPORT CUSTODIAL SUPERVISOR	71,000.00
CT.5610.15011.00.	ASSISTANT AIRPORT LIGHTING SPECIALIST	51,600.00
CT.5610.15040.00.	AIRPORT MAINTENANCE SUPERVISOR	71,000.00
CT.5610.15060.00.	AIRPORT SECURITY GUARD	1,201,200.00
CT.5610.15192.00.	AUTOMOTIVE MECHANIC III	54,200.00
CT.5610.15260.00.	CHIEF AIRPORT FIRE SAFETY OFFICER	71,000.00
CT.5610.15300.00.	CUSTODIAL WORKER III	55,400.00
CT.5610.15320.00.	CUSTODIAL WORKER I	592,400.00
CT.5610.15321.00.	CUSTODIAL WORKER II	96,800.00
CT.5610.15700.00.	MAINTENANCE MECHANIC I	206,400.00
CT.5610.15720.00.	MAINTENANCE MECHANIC II	208,800.00
CT.5610.15740.00.	MAINTENANCE MECHANIC III	167,000.00
CT.5610.15741.00.	MAINTENANCE MECHANIC IV	59,400.00
CT.5610.15743.00.	MAINTENANCE MECHANIC IV ZONE	71,000.00
CT.5610.15840.00.	AIRPORT SENIOR FIRE SAFETY OFFICER	59,000.00
CT.5610.15850.00.	SENIOR AIRPORT SECURITY GUARD	236,400.00
CT.5610.15855.00.	PRINCIPAL AIRPORT SECURITY GUARD	71,000.00
CT.5610.19600.00.	NIGHT DIFFERENTIAL	175,000.00
CT.5610.19650.00.	OVERTIME	320,000.00
CT.5610.19655.00.	OUT OF CLASSIFICATION	10,000.00
CT.5610.19750.00.	SNOW OVERTIME	200,000.00
CT.5610.19990.00.	PART TIME REGULAR	75,000.00
CT.5610.19991.00.	PART TIME SUMMER	55,000.00
	GROUP TOTAL	6,070,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.22100.00.	FURNITURE & FIXTURES	1,000.00
CT.5610.22200.00.	OFFICE EQUIPMENT	2,000.00
CT.5610.22500.00.	OTHER EQUIPMENT	7,000.00
CT.5610.22510.00.	RADIOS	7,500.00
CT.5610.22540.00.	PORTABLE EQUIPMENT	1,000.00
CT.5610.22550.00.	SHOP EQUIPMENT	1,000.00
	GROUP TOTAL	19,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 5610	MAC ARTHUR AIRPORT L. I. MAC ARTHUR AIRPORT	
CT.5610.41000.00.	OFFICE SUPPLIES	10,000.00
CT.5610.41001.00.	FIRST AID SUPPLIES	2,000.00
CT.5610.41060.00.	SECURITY SUPPLIES	15,000.00
CT.5610.41080.00.	SAFETY OFFICE SUPPLIES	2,000.00
CT.5610.41200.00.	GAS & OIL	150,000.00
CT.5610.41220.00.	MOTOR VEHICLE SUPPLIES/SERV	125,000.00
CT.5610.41300.00.	SMALL TOOLS	3,000.00
CT.5610.41500.00.	CUSTODIAL SUPPLIES	65,000.00
CT.5610.41701.00.	FIRE EXTINGUISHER INSPECTION	2,000.00
CT.5610.41720.00.	FIRE RESCUE SUPPLIES	15,000.00
CT.5610.41840.00.	SAND,SALT, AND CHEMICALS	110,000.00
CT.5610.43700.00.	AIRPORT LIAB INSURANCE	120,000.00
CT.5610.44041.00.	ADVERTISING	300,000.00
CT.5610.44042.00.	PRINTING/STICKERS/FORMS ETC	6,000.00
CT.5610.44052.00.	USAGE CHARGE - EQUIPMENT	500.00
CT.5610.44111.00.	PROPERTY REPAIR	10,000.00
CT.5610.44116.00.	FIELD MAINTENANCE	85,000.00
CT.5610.44117.00.	BUILDING MAINTENANCE	130,000.00
CT.5610.44120.00.	EQUIPMENT REPAIR	30,000.00
CT.5610.44121.00.	RADIO REPAIR	15,000.00
CT.5610.44162.00.	UNIFORMS FIRE RESCUE	15,000.00
CT.5610.44163.00.	UNIFORMS - AIRPORT LE	25,000.00
CT.5610.44164.00.	A.S.C. FINGERPRINTING	10,000.00
CT.5610.44175.00.	SAFETY TRAINING	15,000.00
CT.5610.44300.00.	SERVICE CONTRACTS	20,000.00
CT.5610.44310.00.	FIRE / AMBULANCE PROTECTION	45,000.00
CT.5610.45000.00.	OUTSIDE PROFESSIONAL	110,000.00
CT.5610.45045.00.	ADMINISTRATIVE CHARGES	1,150,322.00
CT.5610.45102.00.	OUTSIDE PROFESSIONAL / SECURITY	1,026,500.00
CT.5610.45350.00.	EDUCATION & SEMINARS	5,000.00
CT.5610.46900.00.	MISCELLANEOUS & TRAVEL	35,000.00
CT.5610.48156.00.	MSW AIRPORT	15,000.00
	GROUP TOTAL	3,667,322.00
	DEPT TOTAL	9,757,322.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 9010	MAC ARTHUR AIRPORT EMPLOYEE BENEFITS	
CT.9010.80010.00.	STATE RETIREMENT	400,000.00
CT.9010.80020.00.	SOCIAL SECURITY TAX	485,700.00
CT.9010.80030.00.	UNIFORM ALLOWANCE	20,250.00
CT.9010.80040.00.	HOSP & MEDICAL INSURANCE	1,625,000.00
CT.9010.80050.00.	WELFARE PAYMENTS	33,000.00
CT.9010.80060.00.	UNEMPLOYMENT INSURANCE	20,000.00
	GROUP TOTAL	2,583,950.00
	DEPT TOTAL	2,583,950.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 9510	MAC ARTHUR AIRPORT INTERFUND TRANSFERS	
CT.9510.90100.00.	TRANS TO WORK/COMP - CS02	647,371.00
CT.9510.90150.00.	TRAN TO SELF INS. - CS01	102,985.00
	GROUP TOTAL	750,356.00
	DEPT TOTAL	750,356.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT 9730	MAC ARTHUR AIRPORT DEBT SERVICE	
CT.9730.60010.00.	SERIAL BONDS - PRINCIPAL	690,839.00
	GROUP TOTAL	690,839.00
CT.9730.70010.00.	SERIAL BONDS INTEREST	233,247.00
	GROUP TOTAL	233,247.00
	DEPT TOTAL	924,086.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 1640	HIGHWAY HEAVY VEHICLE MAINTENANCE	
DB.1640.15181.00.	AUTOMOTIVE MECHANIC I	155,600.00
DB.1640.15190.00.	AUTOMOTIVE MECHANIC II	172,600.00
DB.1640.15192.00.	AUTOMOTIVE MECHANIC III	218,000.00
DB.1640.15193.00.	AUTOMOTIVE MECHANIC IV	63,400.00
DB.1640.15380.00.	DRIVER MESSENGER	400.00
DB.1640.15740.00.	MAINTENANCE MECHANIC III	54,200.00
DB.1640.19650.00.	OVERTIME	25,000.00
DB.1640.19655.00.	OUT OF CLASSIFICATION	20,000.00
	GROUP TOTAL	709,200.00
DB.1640.22550.00.	SHOP EQUIPMENT	5,000.00
	GROUP TOTAL	5,000.00
DB.1640.41220.00.	MOTOR VEHICLE SUPPLIES	450,000.00
DB.1640.41270.00.	TIRES/REPAIR/SUPPLIES	80,000.00
DB.1640.41300.00.	SMALL TOOLS	7,500.00
DB.1640.44112.00.	FUEL PUMP MAINTENANCE	40,000.00
DB.1640.44120.00.	EQUIPMENT REPAIR	215,000.00
DB.1640.46900.00.	MISCELLANEOUS & TRAVEL	600.00
	GROUP TOTAL	793,100.00
	DEPT TOTAL	1,507,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 1980	HIGHWAY MTA PAYROLL TAX	
DB.1980.41234.00.	MTA PAYROLL TAX	17,300.00
	GROUP TOTAL	17,300.00
	DEPT TOTAL	17,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMP	
DB.5110.15140.00.	AUTOMOTIVE EQUIPMENT OPERATOR	1,600.00
DB.5110.15280.00.	CONSTRUCTION EQUIPMENT OPERATOR	164,600.00
DB.5110.15540.00.	HEAVY EQUIPMENT OPERATOR	1,880,500.00
DB.5110.15565.00.	HIGHWAY PROJECT INSPECTOR	60,900.00
DB.5110.15575.00.	HIGHWAY CONSTRUCTION SUPERVISOR	60,900.00
DB.5110.15580.00.	HIGHWAY LABOR CREW LEADER	413,800.00
DB.5110.15581.00.	HIGHWAY LABOR CREW LEADER	63,400.00
DB.5110.15582.00.	HIGHWAY LABOR CREW LEADER COORDINATOR	212,200.00
DB.5110.15660.00.	LABORER I	111,300.00
DB.5110.15661.00.	LABORER II	49,500.00
DB.5110.15685.00.	MAINTENANCE CREW LEADER	60,900.00
DB.5110.15720.00.	MAINTENANCE MECHANIC II	400.00
DB.5110.15740.00.	MAINTENANCE MECHANIC III	54,600.00
DB.5110.16140.00.	TREE TRIMMER	109,200.00
DB.5110.16160.00.	TREE TRIMMER FOREMAN	400.00
DB.5110.19650.00.	OVERTIME	150,000.00
DB.5110.19655.00.	OUT OF CLASSIFICATION	40,000.00
DB.5110.19990.00.	PART TIME REGULAR	67,500.00
DB.5110.19991.00.	PART TIME SUMMER	17,500.00
	GROUP TOTAL	3,519,200.00
DB.5110.22200.00.	OFFICE EQUIPMENT	1,500.00
DB.5110.22507.00.	ROAD IMPROVEMENTS	1,400,000.00
	GROUP TOTAL	1,401,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 5110	HIGHWAY ROAD AND DRAINAGE IMP	
DB.5110.41000.00.	OFFICE SUPPLIES	3,000.00
DB.5110.41200.00.	GAS & OIL	350,000.00
DB.5110.41210.00.	DIESEL FUEL	700,000.00
DB.5110.41240.00.	SWEEPER BROOM MATERIAL	40,000.00
DB.5110.41300.00.	SMALL TOOLS	15,000.00
DB.5110.41810.00.	HARDWARE	500.00
DB.5110.41820.00.	CESSPOOL BLOCKS	3,500.00
DB.5110.41830.00.	CEMENT & SUPPLIES	4,000.00
DB.5110.41950.00.	MISC & GRIT	28,000.00
DB.5110.41951.00.	GRAFFITI PAINT & SUPPLIES	24,000.00
DB.5110.41960.00.	FENCING	25,000.00
DB.5110.42102.00.	GPS MAINTENANCE / USAGE	125,000.00
DB.5110.44000.00.	PRINTING	2,500.00
DB.5110.44080.00.	EQUIPMENT RENTAL	20,000.00
DB.5110.44303.00.	SVC CONTRACT - TREE & STUMP	500,000.00
DB.5110.48155.00.	MSW	1,200,000.00
	GROUP TOTAL	3,040,500.00
	DEPT TOTAL	7,961,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 5120	HIGHWAY BRIDGE MAINTENANCE	
DB.5120.44110.00.	PROPERTY REPAIR	10,000.00
	GROUP TOTAL	10,000.00
	DEPT TOTAL	10,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 5130	HIGHWAY MACHINERY	
DB.5130.22400.00.	HIGHWAY EQUIPMENT	50,000.00
	GROUP TOTAL	50,000.00
	DEPT TOTAL	50,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 5141	HIGHWAY BRUSH AND WEED REMOVAL	
DB.5141.45000.00.	OUTSIDE PROFESSIONAL	5,000.00
	GROUP TOTAL	5,000.00
	DEPT TOTAL	5,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 5142	HIGHWAY SNOW REMOVAL	
DB.5142.19750.00.	SNOW OVERTIME	750,000.00
	GROUP TOTAL	750,000.00
DB.5142.41980.00.	SALT	600,000.00
DB.5142.41981.00.	SAND	200,000.00
DB.5142.44080.00.	EQUIPMENT RENTAL	850,000.00
	GROUP TOTAL	1,650,000.00
	DEPT TOTAL	2,400,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 9010	HIGHWAY EMPLOYEE BENEFITS	
DB.9010.80010.00.	STATE RETIREMENT	200,000.00
DB.9010.80020.00.	SOCIAL SEC TAX	405,500.00
DB.9010.80040.00.	HOSP & MEDICAL INSURANCE	3,000,000.00
DB.9010.80050.00.	WELFARE PAYMENTS	29,250.00
DB.9010.80060.00.	UNEMPLOYMENT INSURANCE	35,000.00
	GROUP TOTAL	3,669,750.00
	DEPT TOTAL	3,669,750.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 9089	HIGHWAY OTHER EMPLOYEE BENEFITS	
DB.9089.19001.00.	OTHER EMPLOYEE BENEFITS	90,000.00
	GROUP TOTAL	90,000.00
	DEPT TOTAL	90,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 9510	HIGHWAY INTERFUND TRANSFERS	
DB.9510.90100.00.	TRANS TO WORK/COMP - CS02	523,274.00
DB.9510.90150.00.	TRANS TO SELF INS. - CS01	153,041.00
	GROUP TOTAL	676,315.00
	DEPT TOTAL	676,315.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB 9730	HIGHWAY DEBT SERVICE	
DB.9730.60010.00.	SERIAL BONDS - PRINCIPAL	4,910,988.00
	GROUP TOTAL	4,910,988.00
DB.9730.70010.00.	SERIAL BONDS INTEREST	1,652,636.00
DB.9730.70030.00.	BAN INTEREST	8,599.00
	GROUP TOTAL	1,661,235.00
	DEPT TOTAL	6,572,223.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
J 8160	JOINT SEAVIEW-OCEAN BAY D E C ADMINISTRATION	
J.8160.43900.00.	INSURANCE	5,900.00
J.8160.45017.00.	SOB GARB.DIST.COMMISSION EXP.	112,000.00
J.8160.45045.00.	ADMINISTRATIVE CHARGES	5,752.00
J.8160.46900.00.	MISCELLANEOUS & TRAVEL	1,283.00
	GROUP TOTAL	124,935.00
	DEPT TOTAL	124,935.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA01 4541	AMBULANCE BAY SHORE/BRIGHTWATERS AMB.	
SA01.4541.40001.00	B.S.-BRIGHTWATERS CONTRACT	1,127,000.00
SA01.4541.44110.00	PROPERTY REPAIR	10,000.00
SA01.4541.45045.00	ADMINISTRATIVE CHARGES	69,400.00
SA01.4541.46900.00	MISCELLANEOUS & TRAVEL	3,600.00
	GROUP TOTAL	1,210,000.00
	DEPT TOTAL	1,210,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA01 9010	AMBULANCE EMPLOYEE BENEFITS	
SA01.9010.80010.00	LOSAP	20,000.00
	GROUP TOTAL	20,000.00
	DEPT TOTAL	20,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA02 4542	AMBULANCE BRENTWOOD AMBULANCE	
SA02.4542.40002.00	BRENTWOOD CONTRACT	1,741,000.00
SA02.4542.44110.00	PROPERTY REPAIR	20,000.00
SA02.4542.45045.00	ADMINISTRATIVE CHARGES	112,196.00
SA02.4542.46900.00	MISCELLANEOUS & TRAVEL	3,714.00
	GROUP TOTAL	1,876,910.00
	DEPT TOTAL	1,876,910.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA02 9010	AMBULANCE EMPLOYEE BENEFITS	
SA02.9010.80010.00	LOSAP	16,000.00
	GROUP TOTAL	16,000.00
	DEPT TOTAL	16,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA03 4543	AMBULANCE C.I./HAUPPAUGE AMBULANCE	
SA03.4543.40003.00	CENTRAL ISLIP CONTRACT	1,078,140.00
SA03.4543.45045.00	ADMINISTRATIVE CHARGES	74,172.00
SA03.4543.46900.00	MISCELLANEOUS & TRAVEL	9,178.00
	GROUP TOTAL	1,161,490.00
	DEPT TOTAL	1,161,490.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA03 9010	AMBULANCE EMPLOYEE BENEFITS	
SA03.9010.80010.00	LOSAP	10,000.00
	GROUP TOTAL	10,000.00
	DEPT TOTAL	10,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA04 4544	AMBULANCE EXCHANGE AMB. OF THE ISLIPS	
SA04.4544.40004.00	ISLIP CONTRACT	938,000.00
SA04.4544.44110.00	PROPERTY REPAIR	20,000.00
SA04.4544.45045.00	ADMINISTRATIVE CHARGES	64,013.00
SA04.4544.46900.00	MISCELLANEOUS & TRAVEL	2,487.00
	GROUP TOTAL	1,024,500.00
	DEPT TOTAL	1,024,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA04 9010	AMBULANCE EMPLOYEE BENEFITS	
SA04.9010.80010.00	LOSAP	12,000.00
	GROUP TOTAL	12,000.00
	DEPT TOTAL	12,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA05 4545	AMBULANCE SAYVILLE AMBULANCE	
SA05.4545.40005.00	SAYVILLE CONTRACT	2,160,800.00
SA05.4545.45045.00	ADMINISTRATIVE CHARGES	80,646.00
SA05.4545.46900.00	MISCELLANEOUS & TRAVEL	20,354.00
	GROUP TOTAL	2,261,800.00
	DEPT TOTAL	2,261,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA05 9010	AMBULANCE EMPLOYEE BENEFITS	
SA05.9010.80010.00	LOSAP	18,000.00
	GROUP TOTAL	18,000.00
	DEPT TOTAL	18,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF01 3410	BAY SHORE FIRE PROTECTION FIRE PROTECTION	
SF01.3410.43000.00	INSURANCE	90,000.00
SF01.3410.44310.00	FIRE PROTECTION	1,155,150.00
SF01.3410.45045.00	ADMINISTRATIVE CHARGES	85,640.00
SF01.3410.46900.00	MISCELLANEOUS & TRAVEL	12,810.00
	GROUP TOTAL	1,343,600.00
	DEPT TOTAL	1,343,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF02 3410	FIRE ISLAND FIRE PROTECTION FIRE PROTECTION	
SF02.3410.44310.00	FIRE PROTECTION	124,044.00
SF02.3410.45045.00	ADMINISTRATIVE CHARGES	8,169.00
SF02.3410.46900.00	MISCELLANEOUS & TRAVEL	367.00
	GROUP TOTAL	132,580.00
	DEPT TOTAL	132,580.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF03 3410	SEAVIEW FIRE PROTECTION FIRE PROTECTION	
SF03.3410.44310.00	FIRE PROTECTION	230,112.00
SF03.3410.45045.00	ADMINISTRATIVE CHARGES	15,155.00
SF03.3410.46900.00	MISCELLANEOUS & TRAVEL	3,033.00
	GROUP TOTAL	248,300.00
	DEPT TOTAL	248,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF04 3410	ATLANTIQUE FIRE PROTECTION FIRE PROTECTION	
SF04.3410.44310.00	FIRE PROTECTION	60,924.00
SF04.3410.45045.00	ADMINISTRATIVE CHARGES	4,012.00
SF04.3410.46900.00	MISCELLANEOUS & TRAVEL	962.00
	GROUP TOTAL	65,898.00
	DEPT TOTAL	65,898.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL 1980	STREET LIGHT DISTRICT MTA PAYROLL TAX	
SL.1980.41234.00.	MTA PAYROLL TAX	300.00
	GROUP TOTAL	300.00
	DEPT TOTAL	300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL 5182	STREET LIGHT DISTRICT STREET LIGHTING	
SL.5182.11882.00.	LIGHTING INSPECTOR	48,700.00
SL.5182.19650.00.	OVERTIME	5,000.00
SL.5182.19990.00.	PART TIME REGULAR	5,000.00
SL.5182.19991.00.	PART TIME SUMMER	5,000.00
	GROUP TOTAL	63,700.00
SL.5182.22200.00.	OFFICE EQUIPMENT	500.00
SL.5182.22500.00.	OTHER EQUIPMENT	52,000.00
SL.5182.22505.00.	STREET LIGHT INSTALLATION	75,000.00
	GROUP TOTAL	127,500.00
SL.5182.41000.00.	OFFICE SUPPLIES	700.00
SL.5182.41770.00.	MATERIAL AND SUPPLIES	15,000.00
SL.5182.42000.00.	ELECTRIC	2,750,000.00
SL.5182.44076.00.	POLE RENTAL	125,000.00
SL.5182.44120.00.	EQUIPMENT REPAIR	90,000.00
SL.5182.44125.00.	STREET LIGHT MAINTENANCE	817,000.00
SL.5182.45000.00.	OUTSIDE PROFESSIONAL	52,000.00
SL.5182.45045.00.	ADMINISTRATIVE CHARGES	388,331.00
SL.5182.46900.00.	MISCELLANEOUS & TRAVEL	1,000.00
	GROUP TOTAL	4,239,031.00
	DEPT TOTAL	4,430,231.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL 9010	STREET LIGHT DISTRICT EMPLOYEE BENEFITS	
SL.9010.80010.00.	STATE RETIREMENT	17,900.00
SL.9010.80020.00.	SOCIAL SEC TAX	5,100.00
SL.9010.80040.00.	HOSP & MEDICAL INSURANCE	26,000.00
SL.9010.80060.00.	UNEMPLOYMENT INSURANCE	1,000.00
	GROUP TOTAL	50,000.00
	DEPT TOTAL	50,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL 9510	STREET LIGHT DISTRICT INTERFUND TRANSFERS	
SL.9510.90100.00.	TRANS TO WORK/COMP - CS02	1,391.00
	GROUP TOTAL	1,391.00
	DEPT TOTAL	1,391.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL 9730	STREET LIGHT DISTRICT DEBT SERVICE	
SL.9730.60010.00.	SERIAL BONDS - PRINCIPAL	23,044.00
	GROUP TOTAL	23,044.00
SL.9730.70010.00.	SERIAL BONDS INTEREST	14,515.00
	GROUP TOTAL	14,515.00
	DEPT TOTAL	37,559.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL02 5184	OCONEE STREET LIGHTING OCONEE STREET LIGHTING	
SL02.5184.45045.00	ADMINISTRATIVE CHARGES	1,595.00
SL02.5184.46900.00	MISCELLANEOUS & TRAVEL	1,399.00
	GROUP TOTAL	2,994.00
	DEPT TOTAL	2,994.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL02 9730	OCONEE STREET LIGHTING DEBT SERVICE	
SL02.9730.60010.00	SERIAL BONDS - PRINCIPAL	10,015.00
	GROUP TOTAL	10,015.00
SL02.9730.70010.00	SERIAL BONDS INTEREST	4,861.00
	GROUP TOTAL	4,861.00
	DEPT TOTAL	14,876.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM 7230	FAIR HARBOR DOCK DISTRICT MARINA AND DOCKS	
SM.7230.44110.00.	PROPERTY REPAIR	10,000.00
SM.7230.45006.00.	OUTSIDE PROFESSIONAL	2,500.00
SM.7230.45045.00.	ADMINISTRATIVE CHARGES	1,512.00
SM.7230.46900.00.	MISCELLANEOUS & TRAVEL	590.00
	GROUP TOTAL	14,602.00
	DEPT TOTAL	14,602.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM 9730	FAIR HARBOR DOCK DISTRICT DEBT SERVICE	
SM.9730.60010.00.	SERIAL BONDS - PRINCIPAL	12,600.00
	GROUP TOTAL	12,600.00
SM.9730.70010.00.	SERIAL BONDS INTEREST	908.00
	GROUP TOTAL	908.00
	DEPT TOTAL	13,508.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM01 4560	FAIR HARBOR-DUNEWOOD MED. DUNE RESTORATION	
SM01.4560.22100.00	FURNITURE & FIXTURES	500.00
SM01.4560.22250.00	MEDICAL EQUIPMENT	500.00
SM01.4560.22500.00	OTHER EQUIPMENT	500.00
	GROUP TOTAL	1,500.00
SM01.4560.41185.00	MEDICAL SUPPLIES	3,500.00
SM01.4560.41186.00	LYME DISEASE-MOSQUITO ABATEMT	15,000.00
SM01.4560.42000.00	ELECTRIC	1,700.00
SM01.4560.42100.00	TELEPHONE	1,500.00
SM01.4560.42400.00	WATER CHARGE	1,000.00
SM01.4560.43000.00	INSURANCE	8,700.00
SM01.4560.44110.00	PROPERTY REPAIR	5,000.00
SM01.4560.45045.00	ADMINISTRATIVE CHARGES	3,185.00
SM01.4560.46900.00	MISCELLANEOUS & TRAVEL	2,875.00
	GROUP TOTAL	42,460.00
	DEPT TOTAL	43,960.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM02 4560	KISMET STREET IMPROVEMENT DUNE RESTORATION	
SM02.4560.44110.00	PROPERTY REPAIR	15,000.00
SM02.4560.45045.00	ADMINISTRATIVE CHARGES	14,580.00
SM02.4560.46900.00	MISCELLANEOUS & TRAVEL	1,730.00
	GROUP TOTAL	31,310.00
	DEPT TOTAL	31,310.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM02 9730	KISMET STREET IMPROVEMENT DEBT SERVICE	
SM02.9730.60010.00	SERIAL BONDS - PRINCIPAL	123,215.00
	GROUP TOTAL	123,215.00
SM02.9730.70010.00	SERIAL BONDS INTEREST	49,305.00
	GROUP TOTAL	49,305.00
	DEPT TOTAL	172,520.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM03 5140	BAY TOWNE DRAINAGE ROAD & DRAIN IMPROV.	
SM03.5140.44300.00	SERVICE CONTRACTS	10,500.00
SM03.5140.45045.00	ADMINISTRATIVE CHARGES	658.00
SM03.5140.46900.00	MISCELLANEOUS & TRAVEL	467.00
	GROUP TOTAL	11,625.00
	DEPT TOTAL	11,625.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM05 4560	CORNELIUS ESTATES E.C.D. DUNE RESTORATION	
SM05.4560.41540.00	FERTILIZER/SEED/SOD	3,500.00
SM05.4560.41740.00	SPRINKLER/IRRIGATION	2,350.00
SM05.4560.41965.00	FENCING	12,500.00
SM05.4560.44110.00	PROPERTY REPAIR	50,000.00
SM05.4560.45045.00	ADMINISTRATIVE CHARGES	16,726.00
SM05.4560.46900.00	MISCELLANEOUS & TRAVEL	2,124.00
	GROUP TOTAL	87,200.00
	DEPT TOTAL	87,200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM05 9730	CORNELIUS ESTATES E.C.D. DEBT SERVICE	
SM05.9730.60030.00	BAN - PRINCIPAL	175,000.00
	GROUP TOTAL	175,000.00
SM05.9730.70030.00	BAN INTEREST	10,800.00
	GROUP TOTAL	10,800.00
	DEPT TOTAL	185,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM06 4560	LONELYVILLE EROSION CONTRL DUNE RESTORATION	
SM06.4560.41540.00	FERTILIZER/SEED/SOD	10,000.00
SM06.4560.41740.00	SPRINKLER/IRRIGATION	3,500.00
SM06.4560.41965.00	FENCING	3,000.00
SM06.4560.44110.00	PROPERTY REPAIR	37,000.00
SM06.4560.45045.00	ADMINISTRATIVE CHARGES	20,635.00
SM06.4560.46900.00	MISCELLANEOUS & TRAVEL	3,765.00
	GROUP TOTAL	77,900.00
	DEPT TOTAL	77,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM06 9730	LONELYVILLE EROSION CONTRL DEBT SERVICE	
SM06.9730.60030.00	BAN - PRINCIPAL	230,000.00
	GROUP TOTAL	230,000.00
SM06.9730.70030.00	BAN INTEREST	14,100.00
	GROUP TOTAL	14,100.00
	DEPT TOTAL	244,100.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM07 4560	F/H EROSION CONTROL DIST. DUNE RESTORATION	
SM07.4560.41540.00	FERTILIZER/SEED/SOD	5,000.00
SM07.4560.41740.00	SPRINKLER/IRRIGATION	1,000.00
SM07.4560.41965.00	FENCING	18,000.00
SM07.4560.44110.00	PROPERTY REPAIR	1,000.00
SM07.4560.45045.00	ADMINISTRATIVE CHARGES	33,664.00
SM07.4560.46900.00	MISCELLANEOUS & TRAVEL	1,336.00
	GROUP TOTAL	60,000.00
	DEPT TOTAL	60,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM08 4560	FEHR WAY DRAINAGE DISTRICT DUNE RESTORATION	
SM08.4560.46900.00	MISCELLANEOUS & TRAVEL	210.00
	GROUP TOTAL	210.00
	DEPT TOTAL	210.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM09 4560	B.S.BUSINESS IMPR.DIST. DUNE RESTORATION	
SM09.4560.45000.00	OUTSIDE PROFESSIONAL	95,421.00
SM09.4560.45045.00	ADMINISTRATIVE CHARGES	8,379.00
	GROUP TOTAL	103,800.00
	DEPT TOTAL	103,800.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM10 4560	ATLANTIQUE EROSION CONTROL DUNE RESTORATION	
SM10.4560.41540.00	FERTILIZER/SEED/SOD	4,500.00
SM10.4560.41740.00	SPRINKLER/IRRIGATION	800.00
SM10.4560.41965.00	FENCING	14,000.00
SM10.4560.44110.00	PROPERTY REPAIR	48,000.00
SM10.4560.45045.00	ADMINISTRATIVE CHARGES	429.00
SM10.4560.46900.00	MISCELLANEOUS & TRAVEL	1,271.00
	GROUP TOTAL	69,000.00
	DEPT TOTAL	69,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM11 4560	DUNEWOOD EROSION CONTROL DUNE RESTORATION	
SM11.4560.41540.00	FERTILIZER/SEED/SOD	350.00
SM11.4560.41965.00	FENCING	2,500.00
SM11.4560.44110.00	PROPERTY REPAIR	5,000.00
SM11.4560.45045.00	ADMINISTRATIVE CHARGES	23,038.00
SM11.4560.46900.00	MISCELLANEOUS & TRAVEL	862.00
	GROUP TOTAL	31,750.00
	DEPT TOTAL	31,750.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM11 9730	DUNEWOOD EROSION CONTROL DEBT SERVICE	
SM11.9730.60030.00	BAN - PRINCIPAL	240,000.00
	GROUP TOTAL	240,000.00
SM11.9730.70030.00	BAN INTEREST	12,250.00
	GROUP TOTAL	12,250.00
	DEPT TOTAL	252,250.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM12 4560	SEAVIEW EROSION CONTROL DUNE RESTORATION	
SM12.4560.41540.00	FERTILIZER/SEED/SOD	8,000.00
SM12.4560.41965.00	FENCING	8,000.00
SM12.4560.44110.00	PROPERTY REPAIR	35,000.00
SM12.4560.45045.00	ADMINISTRATIVE CHARGES	33,050.00
SM12.4560.46350.00	BOND ISSUE EXPENSE	2,500.00
	GROUP TOTAL	86,550.00
	DEPT TOTAL	86,550.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM12 9730	SEAVIEW EROSION CONTROL DEBT SERVICE	
SM12.9730.60030.00	BAN - PRINCIPAL	390,000.00
	GROUP TOTAL	390,000.00
SM12.9730.70030.00	BAN INTEREST	19,900.00
	GROUP TOTAL	19,900.00
	DEPT TOTAL	409,900.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM13 4560	KISMET EROSION CONTROL DUNE RESTORATION	
SM13.4560.41540.00	FERTILIZER/SEED/SOD	8,500.00
SM13.4560.41965.00	FENCING	8,500.00
SM13.4560.44110.00	PROPERTY REPAIR	56,700.00
SM13.4560.45045.00	ADMINISTRATIVE CHARGES	3,093.00
SM13.4560.46900.00	MISCELLANEOUS & TRAVEL	3,717.00
	GROUP TOTAL	80,510.00
	DEPT TOTAL	80,510.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SP02 1980	LIFEGUARD DISTRICT MTA PAYROLL TAX	
SP02.1980.41234.00	MTA PAYROLL TAX	1,500.00
	GROUP TOTAL	1,500.00
	DEPT TOTAL	1,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SP02 7180	LIFEGUARD DISTRICT BEACHES	
SP02.7180.19990.00	PART TIME REGULAR	20,000.00
SP02.7180.19991.00	PART TIME SUMMER	400,000.00
	GROUP TOTAL	420,000.00
SP02.7180.22500.00	OTHER EQUIPMENT	3,000.00
	GROUP TOTAL	3,000.00
SP02.7180.41200.00	GAS & OIL	3,500.00
SP02.7180.41560.00	UNIFORMS	3,500.00
SP02.7180.41640.00	FIRST AID SUPPLIES	2,000.00
SP02.7180.42000.00	ELECTRIC	1,700.00
SP02.7180.44110.00	PROPERTY REPAIR	4,500.00
SP02.7180.44120.00	EQUIPMENT REPAIR	4,000.00
SP02.7180.44174.00	SAFETY & PROTECTIVE EQUIPMENT	2,000.00
SP02.7180.44320.00	FERRY TRANSPORTATION	18,000.00
SP02.7180.45045.00	ADMINISTRATIVE CHARGES	44,184.00
	GROUP TOTAL	83,384.00
	DEPT TOTAL	506,384.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SP02 9010	LIFEGUARD DISTRICT EMPLOYEE BENEFITS	
SP02.9010.80010.00	STATE RETIREMENT	40,000.00
SP02.9010.80020.00	SOCIAL SEC TAX	33,600.00
SP02.9010.80060.00	UNEMPLOYMENT INSURANCE	16,000.00
	GROUP TOTAL	89,600.00
	DEPT TOTAL	89,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SP02 9510	LIFEGUARD DISTRICT INTERFUND TRANSFERS	
SP02.9510.90100.00	TRANS TO WORK/COMP - CS02	43,450.00
	GROUP TOTAL	43,450.00
	DEPT TOTAL	43,450.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SR 1980	SOLID WASTE MTA PAYROLL TAX	
SR.1980.41234.00.	MTA PAYROLL TAX	2,600.00
	GROUP TOTAL	2,600.00
	DEPT TOTAL	2,600.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SR 8160	SOLID WASTE D E C ADMINISTRATION	
SR.8160.10807.00.	EXECUTIVE ASSISTANT	60,000.00
SR.8160.10810.00.	SECRETARY TO COMM	40,000.00
SR.8160.11000.00.	ACCOUNT CLERK	41,400.00
SR.8160.11300.00.	CLERK	34,600.00
SR.8160.11360.00.	CLERK TYPIST	34,600.00
SR.8160.12120.00.	PRINCIPAL CLERK	35,000.00
SR.8160.12420.00.	SANITATION INSPECTOR	406,800.00
SR.8160.12841.00.	SR. SANITATION INSPECTOR	65,200.00
SR.8160.19650.00.	OVERTIME	22,000.00
SR.8160.19990.00.	PART TIME REGULAR	10,000.00
SR.8160.19991.00.	PART TIME SUMMER	7,000.00
	GROUP TOTAL	756,600.00
SR.8160.22100.00.	FURNITURE & FIXTURES	1,500.00
SR.8160.22200.00.	OFFICE EQUIPMENT	1,500.00
SR.8160.22321.00.	VEHICLES	30,000.00
SR.8160.22510.00.	RADIOS	500.00
	GROUP TOTAL	33,500.00
SR.8160.40010.00.	PAYMENTS TO CARTERS	12,444,000.00
SR.8160.41000.00.	OFFICE SUPPLIES	2,000.00
SR.8160.43100.00.	WRAP CANS	70,000.00
SR.8160.44040.00.	PRINTING & ADVERTISING	100,000.00
SR.8160.44222.00.	STOP PROGRAM	80,000.00
SR.8160.44240.00.	TIPPING FEES	20,252,920.00
SR.8160.44241.00.	WRAP TIP FEE	2,056,890.00
SR.8160.44242.00.	PYMNTS TO IRRRA - YW TIP FEES	1,181,110.00
SR.8160.44243.00.	FED'L EPA CLEAN AIR ACT	3,636,440.00
SR.8160.45000.00.	OUTSIDE PROFESSIONAL	59,000.00
SR.8160.45045.00.	ADMINISTRATIVE CHARGES	1,640,183.00
SR.8160.46900.00.	MISCELLANEOUS & TRAVEL	3,500.00
	GROUP TOTAL	41,526,043.00
	DEPT TOTAL	42,316,143.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SR 9010	SOLID WASTE EMPLOYEE BENEFITS	
SR.9010.80010.00.	STATE RETIREMENT	30,000.00
SR.9010.80020.00.	SOCIAL SEC TAX	60,550.00
SR.9010.80040.00.	HOSP & MEDICAL INSURANCE	200,000.00
SR.9010.80060.00.	UNEMPLOYMENT INSURANCE	1,200.00
	GROUP TOTAL	291,750.00
	DEPT TOTAL	291,750.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SR 9510	SOLID WASTE INTERFUND TRANSFERS	
SR.9510.90100.00.	TRANS TO WORK/COMP - CS02	77,817.00
SR.9510.90150.00.	TRANS TO SELF INS.- CS01	22,079.00
	GROUP TOTAL	99,896.00
	DEPT TOTAL	99,896.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW 8310	SPECIAL DISTRICT FUND TOWN WATER DISTRICT	
SW.8310.42300.00.	HYDRANT RENTAL	1,400,000.00
SW.8310.45045.00.	ADMINISTRATIVE CHARGES	97,449.00
SW.8310.46900.00.	MISCELLANEOUS & TRAVEL	27,051.00
	GROUP TOTAL	1,524,500.00
	DEPT TOTAL	1,524,500.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW01 8310	BRENTWOOD WATER DISTRICT TOWN WATER DISTRICT	
SW01.8310.45045.00	ADMINISTRATIVE CHARGES	162,099.00
SW01.8310.45055.00	OPERATING AGREEMENT - SCWA	2,050,000.00
SW01.8310.46900.00	MISCELLANEOUS & TRAVEL	301.00
	GROUP TOTAL	2,212,400.00
	DEPT TOTAL	2,212,400.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW01 9010	BRENTWOOD WATER DISTRICT EMPLOYEE BENEFITS	
SW01.9010.80040.00	HOSP & MEDICAL INSURANCE	11,000.00
	GROUP TOTAL	11,000.00
	DEPT TOTAL	11,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW02 8310	FAIR HARBOR WATER DISTRICT TOWN WATER DISTRICT	
SW02.8310.42000.00	ELECTRIC	20,000.00
SW02.8310.43000.00	INSURANCE	1,800.00
SW02.8310.44051.00	MAINTENANCE CONTRACTS	52,920.00
SW02.8310.44110.00	PROPERTY REPAIR	8,000.00
SW02.8310.45045.00	ADMINISTRATIVE CHARGES	22,750.00
SW02.8310.46900.00	MISCELLANEOUS & TRAVEL	450.00
SW02.8310.46901.00	MISCELLANEOUS - OTHER	20,000.00
	GROUP TOTAL	125,920.00
	DEPT TOTAL	125,920.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW02 9780	FAIR HARBOR WATER DISTRICT OTHER DEBT SERVICE	
SW02.9780.60010.00	SERIAL BONDS - PRINCIPAL	164,300.00
	GROUP TOTAL	164,300.00
SW02.9780.70010.00	SERIAL BONDS INTEREST	86,000.00
	GROUP TOTAL	86,000.00
	DEPT TOTAL	250,300.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW07 8350	HAWTHORNE AVE WATER DIST ADMINISTRATION	
SW07.8350.42400.00	WATER CHARGES	200.00
	GROUP TOTAL	200.00
	DEPT TOTAL	200.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW10 8310	RONKONKOMA WATER DISTRICT TOWN WATER DISTRICT	
SW10.8310.42400.00	WATER CHARGES	6,500.00
SW10.8310.45045.00	ADMINISTRATIVE CHARGES	515.00
SW10.8310.46900.00	MISCELLANEOUS & TRAVEL	475.00
	GROUP TOTAL	7,490.00
	DEPT TOTAL	7,490.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW11 8350	POND ROAD ADMINISTRATION	
SW11.8350.42400.00	WATER CHARGES	13,000.00
SW11.8350.45045.00	ADMINISTRATIVE CHARGES	797.00
SW11.8350.46900.00	MISCELLANEOUS & TRAVEL	538.00
	GROUP TOTAL	14,335.00
	DEPT TOTAL	14,335.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW12 8350	NORTH BAY SHORE ADMINISTRATION	
SW12.8350.42400.00	WATER CHARGES	36,000.00
SW12.8350.45045.00	ADMINISTRATIVE CHARGES	2,538.00
SW12.8350.46900.00	MISCELLANEOUS & TRAVEL	997.00
	GROUP TOTAL	39,535.00
	DEPT TOTAL	39,535.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW14 8350	PINE AIRE DRIVE ADMINISTRATION	
SW14.8350.42400.00	WATER CHARGES	2,015.00
	GROUP TOTAL	2,015.00
	DEPT TOTAL	2,015.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW15 5142	T.O.I. WATER SUPPLY WATER SUPPLY	
SW15.5142.44300.00	SERVICE CONTRACTS	170,000.00
SW15.5142.45045.00	ADMINISTRATIVE CHARGES	11,834.00
SW15.5142.46900.00	MISCELLANEOUS & TRAVEL	2,166.00
	GROUP TOTAL	184,000.00
	DEPT TOTAL	184,000.00

**TOWN OF ISLIP
2012
ADOPTED EXPENSE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW16 8310	C.I./TECH WATER DISTRICT TOWN WATER DISTRICT	
SW16.8310.42400.00	WATER CHARGES	5,000.00
SW16.8310.45045.00	ADMINISTRATIVE CHARGES	286.00
SW16.8310.46900.00	MISCELLANEOUS & TRAVEL	1,714.00
	GROUP TOTAL	7,000.00
	DEPT TOTAL	7,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.01001.06.	REAL ESTATE TAXES	25,307,990.00
A.0000.01002.09.	APPRO F BAL	16,839,760.00
A.0000.01004.09.	APPROPRIATED RESERVES	500,000.00
A.0000.01081.09.	HO.AUTH.PYMT IN LIEU OF TAXES	95,000.00
A.0000.01090.09.	INT. & PEN-R.E. TAX	350,000.00
A.0000.01170.09.	CABLE T.V. FEES	4,200,000.00
A.0000.01171.09.	VERIZON FRANCHISE FEES	1,100,000.00
A.0000.01231.02.	LIMA HAZMAT REIMBMNT	5,000.00
A.0000.01232.09.	BAD CK FEES - REC OF TAXES	3,000.00
A.0000.01235.09.	BUS SHELTER ADVERTISING	2,500.00
A.0000.01242.09.	DUPLICATE TAX BILL FEES	3,000.00
A.0000.01255.11.	TOWN CLK.FEES	125,000.00
A.0000.01525.10.	STORAGE/TOWING/METERS	16,000.00
A.0000.01527.10.	ABANDONED VEHICLES	25,000.00
A.0000.01530.10.	BOAT IMPOUNDMENT FEES	500.00
A.0000.01565.10.	CODE ENFORCEMENT FEES	900,000.00
A.0000.02001.01.	PRE-K FEES	175,000.00
A.0000.02002.01.	OTHER REC CTR. FEES	7,000.00
A.0000.02006.01.	HALL RENTALS	110,000.00
A.0000.02011.01.	RIFLE RANGE	45,000.00
A.0000.02012.01.	BYRON LAKE CONCESSION	7,100.00
A.0000.02015.01.	MOBILE CONCESSION	7,000.00
A.0000.02018.01.	BAY SHORE MARINA ACTIVITY POOL	170,000.00
A.0000.02019.01.	BAY SH.MAR./BENJ.BEA.CONCESS.	50,000.00
A.0000.02023.01.	TIMBERLINE PARK CONCESSION	4,761.00
A.0000.02025.01.	ATLANTIQUE MOORING FEES	425,000.00
A.0000.02026.01.	POOL ADMISSION - TIMBERLINE POOL	40,000.00
A.0000.02027.01.	POOL ADMISSION - BYRON LAKE POOL	45,000.00
A.0000.02028.01.	POOL ADMISSION - CASAMENTO POOL	15,000.00
A.0000.02030.01.	RAMP PERMITS	80,000.00
A.0000.02031.01.	SPECIAL EVENTS SUMMER (A7310)	75,000.00
A.0000.02033.01.	L E A P	190,000.00
A.0000.02034.01.	SPECIAL EVENTS RECPTS (A7034)	180,000.00
A.0000.02035.01.	OTHER SPECIAL PROGRAMS(A7035)	274,400.00
A.0000.02036.01.	ART MUSEUM GRANT/DONATIONS	1,500.00
A.0000.02037.01.	SSNC DONATIONS	3,000.00
A.0000.02038.11.	COMM'L BOAT HAUL'G PERMITS	8,000.00
A.0000.02040.01.	MARINA & DOCK MOORING FEES	1,650,000.00
A.0000.02041.03.	ANIMAL SHELTER OFFENSES	14,500.00
A.0000.02044.03.	DESTRUCTIONS	14,000.00
A.0000.02045.03.	DOGS ADOPTED (IN)	2,500.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02046.03.	TRANSPORTATION (ANIMAL SHETR)	1,000.00
A.0000.02048.03.	MISCELLANEOUS/DISPOSAL	11,000.00
A.0000.02049.03.	RABIES FEES	10,000.00
A.0000.02050.01.	BRENT. C.C. CONCESS.	100,000.00
A.0000.02052.01.	POOL MEMBERSHIP - TIMBERLINE POOL	3,000.00
A.0000.02053.01.	POOL MEMBERSHIP - BYRON LAKE POOL	65,000.00
A.0000.02054.01.	POOL MEMBERSHIP - CASAMENTO	8,000.00
A.0000.02057.01.	I. D. CARD FEE	145,000.00
A.0000.02058.01.	SWIM INSTRUCTION - TIMBERLINE POOL	3,000.00
A.0000.02059.01.	SWIM INSTRUCTION - BYRON LAKE POOL	25,000.00
A.0000.02060.01.	SWIM INSTRUCTION - CASAMENTO POOL	1,000.00
A.0000.02063.01.	CONCESS.FEE-PK.&RIDE (BRENT.)	5,510.00
A.0000.02067.01.	PICNIC FEES	5,000.00
A.0000.02070.01.	HCC CONCESSION	63,000.00
A.0000.02073.01.	HIDDEN PND-CONCESS-POOL/RINK	50,000.00
A.0000.02074.01.	BCC GOLF CART FEES	280,000.00
A.0000.02075.01.	BCC GREENS FEES	600,000.00
A.0000.02076.01.	HCC GOLF CART FEES	300,000.00
A.0000.02077.01.	HCC GREENS FEES	600,000.00
A.0000.02078.01.	GH GOLF CART FEES	65,000.00
A.0000.02079.01.	GH GREENS FEES	400,000.00
A.0000.02080.01.	HCC DRIVING RANGE	35,000.00
A.0000.02081.01.	GHAVEN GOLF MEMBERSHIP	6,500.00
A.0000.02082.01.	GH GOLF LEAGUE	5,000.00
A.0000.02083.01.	GH RESERVATION FEE	5,000.00
A.0000.02084.01.	GROUND MAINT FEES	110,000.00
A.0000.02085.01.	NATURE CENTER	11,000.00
A.0000.02086.01.	SUMMER YOUTH PROGRAM FEES	425,000.00
A.0000.02087.01.	AQUATIC PROGRAM FEES	26,000.00
A.0000.02088.01.	MOBILE UNIT RENTAL	12,000.00
A.0000.02089.01.	SPORTS & ATHLETIC FEES	140,000.00
A.0000.02091.01.	CULTURAL PROGRAMS	70,000.00
A.0000.02092.01.	BEACH ADMISSION FEES	50,000.00
A.0000.02093.01.	BCC GOLF LEAGUE	50,000.00
A.0000.02095.01.	HCC GOLF LEAGUE	40,000.00
A.0000.02096.01.	HCC RESERVATION FEE	50,000.00
A.0000.02097.01.	BCC RESERVATION FEE	60,000.00
A.0000.02200.08.	RESIDENTIAL REPAIR FEES	1,800.00
A.0000.02201.08.	ACCESS MEDICAID FEES	180,000.00
A.0000.02203.08.	ACCESO MEDICAID FEES	200,000.00
A.0000.02208.08.	ACCESS DRUG TREATMENT SELF PA	80,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02209.08.	ACCESS DRUG TREATMENT PRIV IN	40,000.00
A.0000.02210.08.	ACCESO SELF PAY	80,000.00
A.0000.02211.08.	ACCESO PRIVATE INSURANCE	30,000.00
A.0000.02301.09.	E.D.P. SVC. TO OTH. GOVT.	15,750.00
A.0000.02305.05.	SVC. TO C D A-CODE ENFORC.	75,000.00
A.0000.02306.09.	ADMIN CHARGE - IDA	101,710.00
A.0000.02401.09.	INTEREST EARNINGS	315,000.00
A.0000.02401.11.	INTEREST EARNINGS	50.00
A.0000.02402.09.	UNDISTRIBUTED INTEREST	40,000.00
A.0000.02410.01.	RECREATION PROPERTY RENTAL	40,000.00
A.0000.02410.03.	DEC PROPERTY RENTAL	122,400.00
A.0000.02410.09.	REAL PROP. RENTAL	50,000.00
A.0000.02411.09.	PROPERTY RENTAL-IRRA.	20,000.00
A.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	450,000.00
A.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	50,000.00
A.0000.02416.05.	PROP RENTAL LAND MGMT	210,000.00
A.0000.02450.09.	TELEPHONE COMMISSION-GENERAL	4,000.00
A.0000.02455.09.	WIRELESS COMMISSION	93,000.00
A.0000.02501.09.	BUSINESS LICENSES	40,000.00
A.0000.02501.11.	BUSINESS LICENSES	390,000.00
A.0000.02520.11.	CLAM LICENSES	4,000.00
A.0000.02540.11.	BINGO LICENSES	25,000.00
A.0000.02546.08.	DISABLED SERVICES VAN DONATIO	50.00
A.0000.02547.08.	THERAPEUTIC SWIM REG FEES	800.00
A.0000.02548.08.	THERAPEUTIC CAMP FEES	3,000.00
A.0000.02549.08.	THERAPEUTIC SPECIAL EVENT FEE	250.00
A.0000.02550.08.	SR. CITIZENS AFFILIATION FEES	150.00
A.0000.02554.08.	RONK.OUTREACH DONATIONS	600.00
A.0000.02555.08.	BRENTWOOD DONATIONS	2,000.00
A.0000.02556.08.	SAYVILLE / OAKDALE DONATIONS	2,000.00
A.0000.02557.08.	EAST ISLIP OUTREACH DONATIONS	300.00
A.0000.02558.08.	WEST ISLIP DONATIONS	1,000.00
A.0000.02559.08.	HOLBROOK OUTREACH DONATIONS	500.00
A.0000.02580.09.	BEACH BUGGY PERMITS	28,000.00
A.0000.02610.09.	FINES & FORF. BAIL	1,000.00
A.0000.02611.09.	5TH DISTRICT FINES	500,000.00
A.0000.02620.05.	FORF BID DEPOSITS ENGINEERING	1,000.00
A.0000.02620.09.	FORFEITS OF DEPTS & DEF BONDS	3,000.00
A.0000.02634.03.	LANDSCAPER REGISTRATION FEE	8,000.00
A.0000.02650.09.	SCRAP & OTH. SALES	2,000.00
A.0000.02653.03.	SHELLFISH SALES	80,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
A	GENERAL FUND	
A.0000.02655.09.	MINOR SALES	4,000.00
A.0000.02680.09.	INS. RECOVERIES	40,000.00
A.0000.02681.09.	INDIVIDUAL HEALTH INS.PMT.	1,500,000.00
A.0000.02682.09.	HEALTH INSURANCE EMPLOYEE CONTRIBUT	23,000.00
A.0000.02701.09.	REF. PR. YR. APPRO.	5,000.00
A.0000.02702.09.	REIMBSMT FM RES RECOVERY	10,500,000.00
A.0000.02704.08.	DONATIONS-NUTR.PRG-B.S.	36,000.00
A.0000.02706.08.	EISEP DONATIONS	50.00
A.0000.02707.08.	EISEP COST SHARING	6,000.00
A.0000.02710.08.	SR CITIZEN TRANS DONATIONS	2,000.00
A.0000.02712.08.	DAY CARE FEE	10,000.00
A.0000.02770.03.	MISCELLANEOUS INCOME	3,500.00
A.0000.02770.09.	MISCELLANEOUS INCOME	1,000.00
A.0000.02773.09.	JUDGEMENTS & CLAIMS	40,000.00
A.0000.02775.09.	REIMBURSE.FROM HOUS/AUTHORITY	2,000.00
A.0000.02805.09.	ADM. SVC. TO SPEC. DIST.	4,200,987.00
A.0000.02808.04.	IDA PENALTIES	2,000.00
A.0000.03005.09.	MORTGAGE TAX	6,500,000.00
A.0000.03485.08.	DRUG TREATMENT	310,000.00
A.0000.03486.08.	YOUTHFUL ALCOHOL ABUSE PROJ	190,000.00
A.0000.03488.08.	ALCOHOL CLINIC -(4215)	400,000.00
A.0000.03801.08.	OCFS TEEN COUNSELING GRANT	38,250.00
A.0000.03803.08.	TASA	170,000.00
A.0000.03818.08.	THERAPEUTIC DANCE PRGRM	9,520.00
A.0000.03820.08.	RESIDENTIAL REPAIR FEESHOME CHORE GR	20,000.00
A.0000.03827.08.	YOUTH SERVICES(ORIG. B3821)	584,000.00
A.0000.03828.08.	DAY CARE BUDGET-OMRDD	22,993.00
A.0000.03829.08.	YOUTH BUREAU (ORIG.B3820)	26,250.00
A.0000.03833.08.	EISEP GRANT	79,000.00
A.0000.03834.08.	ADULT DAY CARE LUNCH (A7623)	15,000.00
A.0000.03840.08.	YES CONTRACTS (ORIG. B3825)	769,703.00
A.0000.04011.03.	FED CONTRIB. FISH & WILDLIFE	14,000.00
A.0000.04511.08.	FEDL AID TITLE 111 (A7622)	266,000.00
	FUND TOTAL	85,984,134.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
B	TOWN OUTSIDE VILL.	
B.0000.01001.06.	REAL ESTATE TAXES	434,904.00
B.0000.01002.09.	APPRO F BAL	4,384,810.00
B.0000.01231.05.	CASH BOND APPLICATION FEE	4,000.00
B.0000.01560.05.	BLDG. & ENG. PERMITS & FEES	3,000,000.00
B.0000.01561.05.	DEWATERING	1,000.00
B.0000.01565.05.	DUPLICATE C/O	250,000.00
B.0000.01570.05.	ENVIR.ASSESSMENT FEES	20,000.00
B.0000.01601.11.	REGISTRAR'S FEES	250,000.00
B.0000.02110.05.	ZONING/BD.OF APPEAL FEES	300,000.00
B.0000.02111.05.	ACCESSORY APT APPLIC FEE'S	22,000.00
B.0000.02115.05.	PLANNING BD. FEES	12,000.00
B.0000.02401.09.	INTEREST EARNINGS	93,000.00
B.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	30,000.00
B.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	4,000.00
B.0000.02460.10.	PARKING VIOLATION FEES	1,000,000.00
B.0000.02682.09.	HEALTH INSURANCE EMPLOYEE CONTRIBUT	800.00
B.0000.02690.05.	DEMOLITION REIMB	110,000.00
B.0000.02701.09.	REF. PR. YR. APPRO.	1,300.00
B.0000.02770.05.	PLAN. INSPEC. FEES	24,000.00
B.0000.02771.05.	STREET SIGNS	200.00
B.0000.03001.09.	PER CAPITA AID	1,500,000.00
B.0000.05032.09.	TRANSFER FROM CAPITAL	41,000.00
	FUND TOTAL	11,483,014.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS01	GENERAL LIABILITY/SELF INS	
CS01.0000.01002.09	APPRO F BAL	1,613,287.00
CS01.0000.02401.09	INTEREST EARNINGS	45,000.00
CS01.0000.02772.09	IRRA LIABILITY PREMIUMS	59,000.00
CS01.0000.02810.09	TRANS FROM GENERAL	595,828.00
CS01.0000.02821.09	TRANSFER FROM CT	102,985.00
CS01.0000.02841.09	TRANS.FROM H'WY DB	153,041.00
CS01.0000.02868.09	TRANS FROM SR	22,079.00
	FUND TOTAL	2,591,220.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CS02	WORKMANS COMPENSATION	
CS02.0000.02401.09	INTEREST EARNINGS	49,000.00
CS02.0000.02770.09	MISCELLANEOUS	450,000.00
CS02.0000.02772.09	IRRA LIABILITY PREMIUMS	184,347.00
CS02.0000.02810.09	TRANS FROM GENERAL	3,401,762.00
CS02.0000.02820.09	TRANS FROM T.O.V.	496,374.00
CS02.0000.02821.09	TRANSFER FROM CT	647,371.00
CS02.0000.02825.09	TRANS FROM CS01	6,078.00
CS02.0000.02841.09	TRANS FROM DB HWY	523,274.00
CS02.0000.02866.09	TRANS FROM SL	1,391.00
CS02.0000.02867.09	TRANS FROM SP02	43,450.00
CS02.0000.02869.09	TRANS FROM SR	77,817.00
CS02.0000.02880.09	TRANS FROM ZF01	19,825.00
	FUND TOTAL	5,900,689.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
CT	MAC ARTHUR AIRPORT	
CT.0000.01002.09.	APPRO F BAL	862,814.00
CT.0000.01004.09.	APPROPRIATED RESERVES	250,000.00
CT.0000.01770.02.	AIRPORT LANDING FEES	1,650,000.00
CT.0000.01771.02.	AIRPORT PARKING	3,400,000.00
CT.0000.01772.02.	AIRPORT TERMINAL RENTALS	500,000.00
CT.0000.01773.02.	BAYPORT RENTALS	30,000.00
CT.0000.01774.02.	AIRPORT TERMINAL CONCESSIONS	700,000.00
CT.0000.01775.02.	AIRPORT MINIMUM CAR RENTAL	2,100,000.00
CT.0000.01776.02.	AIRPORT NON-TERMINAL RENTALS	2,400,000.00
CT.0000.01778.02.	AIRPORT OTHER INCOME	50,000.00
CT.0000.01779.09.	REIMB. TO TOWN BY PFC	90,000.00
CT.0000.01780.02.	RESIDENT PARKING FEES	200,000.00
CT.0000.01782.02.	AIRPORT BAGGAGE CLAIM AREA FE	650,000.00
CT.0000.01783.02.	AIRPORT GATE AREA FEES	175,000.00
CT.0000.01787.02.	MISC. VENDING MACHINES	100.00
CT.0000.01788.02.	READY SPACE - AIRPORT	70,000.00
CT.0000.01789.02.	BADGING FEES	15,000.00
CT.0000.01790.02.	FUEL SURCHARGE	696,000.00
CT.0000.01791.02.	FUEL CONCESSION USAGE	150,000.00
CT.0000.02401.09.	INTEREST EARNINGS	31,000.00
CT.0000.02610.02.	FINES - LIMA	500.00
CT.0000.02620.02.	PLANS & SPECS - LIMA	1,000.00
CT.0000.02702.02.	REIMBSMT FM RES RECOVERY	15,000.00
	FUND TOTAL	14,036,414.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
DB	HIGHWAY	
DB.0000.01001.06.	REAL ESTATE TAXES	16,315,113.00
DB.0000.01002.09.	APPRO F BAL	323,975.00
DB.0000.01004.09.	APPROPRIATED RESERVES	1,000,000.00
DB.0000.02401.07.	INTEREST EARNINGS	90,000.00
DB.0000.02414.09.	IDA REC.(IN LIEU OF TXS TOWN)	230,000.00
DB.0000.02415.09.	IDA REC. (IN LIEU OF TXS-CTY)	25,000.00
DB.0000.02560.05.	ST OPENING PERMITS	110,000.00
DB.0000.02702.07.	REIMBSMT FM RES RECOVERY	85,000.00
DB.0000.02990.07.	SCHOOL REIMBURSEMENT - GAS	180,000.00
DB.0000.02991.07.	FIRE REIMBURSEMENT - GAS	50,000.00
DB.0000.02992.07.	AMBULANCE REIMBURSEMENT - GAS	120,000.00
DB.0000.02993.07.	GAS REIMBURSEMENT - VILLAGES	20,000.00
DB.0000.02999.07.	GAS REIMBURSEMENT	10,000.00
DB.0000.03507.07.	STATE AID (CHIPS)	1,400,000.00
DB.0000.05031.09.	INTERFUND TRANSFERS	3,000,000.00
	FUND TOTAL	22,959,088.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
J	JOINT SEAVIEW-OCEAN BAY	
J.0000.01001.06.	REAL ESTATE TAXES	119,500.00
J.0000.01002.09.	APPRO F BAL	5,000.00
J.0000.02401.09.	INTEREST EARNINGS	435.00
	FUND TOTAL	124,935.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA01	B.S./BRIGHTWATERS AMBULANCE	
SA01.0000.01001.06	REAL ESTATE TAXES	1,020,400.00
SA01.0000.01002.09	APPRO F BAL	197,400.00
SA01.0000.02401.09	INTEREST EARNINGS	9,400.00
SA01.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	2,800.00
	FUND TOTAL	1,230,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA02	BRENTWOOD AMBULANCE	
SA02.0000.01001.06	REAL ESTATE TAXES	1,683,510.00
SA02.0000.01002.09	APPRO F BAL	150,000.00
SA02.0000.02401.09	INTEREST EARNINGS	9,400.00
SA02.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	50,000.00
	FUND TOTAL	1,892,910.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA03	C.I./HAUPPAUGE AMBULANCE	
SA03.0000.01001.06	REAL ESTATE TAXES	1,096,090.00
SA03.0000.01002.09	APPRO F BAL	54,000.00
SA03.0000.02401.09	INTEREST EARNINGS	5,400.00
SA03.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	16,000.00
	FUND TOTAL	1,171,490.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA04	EXCHANGE AMBULANCE OF THE ISLIPS	
SA04.0000.01001.06	REAL ESTATE TAXES	969,200.00
SA04.0000.01002.09	APPRO F BAL	60,000.00
SA04.0000.02401.09	INTEREST EARNINGS	4,800.00
SA04.0000.02414.09	IDA REC.(IN LIEU OF TXS-TWN)	2,500.00
	FUND TOTAL	1,036,500.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SA05	SAYVILLE AMBULANCE	
SA05.0000.01001.06	REAL ESTATE TAXES	2,153,890.00
SA05.0000.01002.09	APPRO F BAL	107,000.00
SA05.0000.02401.09	INTEREST EARNINGS	5,910.00
SA05.0000.02414.09	IDA REC. (IN LIEU OF TXS-TWN)	13,000.00
	FUND TOTAL	2,279,800.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF01	BAY SHORE FIRE PROTECTION DISTRICT	
SF01.0000.01001.06	REAL ESTATE TAXES	1,328,200.00
SF01.0000.01002.09	APPRO F BAL	10,000.00
SF01.0000.02401.09	INTEREST EARNINGS	5,400.00
	FUND TOTAL	1,343,600.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF02	FIRE ISLAND FIRE PROTECTION DISTRICT	
SF02.0000.01001.06	REAL ESTATE TAXES	128,110.00
SF02.0000.01002.09	APPRO F BAL	4,000.00
SF02.0000.02401.09	INTEREST EARNINGS	470.00
	FUND TOTAL	132,580.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF03	SEAVIEW FIRE PROTECTION DISTRICT	
SF03.0000.01001.06	REAL ESTATE TAXES	226,950.00
SF03.0000.01002.09	APPRO F BAL	20,330.00
SF03.0000.02401.09	INTEREST EARNINGS	1,020.00
	FUND TOTAL	248,300.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SF04	ATLANTIQUE FIRE PROTECTION DISTRICT	
SF04.0000.01001.06	REAL ESTATE TAXES	63,138.00
SF04.0000.01002.09	APPRO F BAL	2,500.00
SF04.0000.02401.09	INTEREST EARNINGS	260.00
	FUND TOTAL	65,898.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL	STREET LIGHT DISTRICT	
SL.0000.01001.06.	REAL ESTATE TAXES	4,400,081.00
SL.0000.02401.07.	INTEREST EARNINGS	28,900.00
SL.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	70,000.00
SL.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	8,500.00
SL.0000.02650.07.	OTHER SALES (ST.LIGHTS)	2,000.00
SL.0000.02680.07.	INSURANCE RECOVERIES	10,000.00
	FUND TOTAL	4,519,481.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SL02	OCONEE STREET LIGHTING DISTRICT	
SL02.0000.01001.06	REAL ESTATE TAXES	17,300.00
SL02.0000.01002.09	APPRO FUND BALANCE	500.00
SL02.0000.02401.09	INTEREST EARNINGS	70.00
	FUND TOTAL	17,870.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM	FAIR HARBOR DOCK DISTRICT	
SM.0000.01001.06.	REAL ESTATE TAXES	21,000.00
SM.0000.01002.09.	APPRO F BAL	6,500.00
SM.0000.02401.09.	INTEREST EARNINGS	610.00
	FUND TOTAL	28,110.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM01	FAIR HARBOR-DUNEWOOD MEDICAL	
SM01.0000.01001.06	REAL ESTATE TAXES	38,200.00
SM01.0000.01002.09	APPRO F BAL	5,000.00
SM01.0000.02401.09	INTEREST EARNINGS	760.00
	FUND TOTAL	43,960.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM02	KISMET STREET IMPROVEMENT	
SM02.0000.01001.06	REAL ESTATE TAXES	175,200.00
SM02.0000.01002.09	APPRO F BAL	26,000.00
SM02.0000.02401.09	INTEREST EARNINGS	2,630.00
	FUND TOTAL	203,830.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM03	BAY TOWNE DRAINAGE	
SM03.0000.01001.06	REAL ESTATE TAXES	10,500.00
SM03.0000.01002.09	APPRO F BAL	1,000.00
SM03.0000.02401.09	INTEREST EARNINGS	125.00
	FUND TOTAL	11,625.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM05	CORNELIUS ESTATES E.C.D.	
SM05.0000.01001.06	REAL ESTATE TAXES	205,500.00
SM05.0000.01002.09	APPRO F BAL	64,700.00
SM05.0000.02401.09	INTEREST EARNINGS	2,800.00
	FUND TOTAL	273,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM06	LONELYVILLE EROSION CONTRL	
SM06.0000.01001.06	REAL ESTATE TAXES	228,800.00
SM06.0000.01002.09	APPRO F BAL	90,000.00
SM06.0000.02401.09	INTEREST EARNINGS	3,200.00
	FUND TOTAL	322,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM07	F/H EROSION CONTROL DISTRICT	
SM07.0000.01001.06	REAL ESTATE TAXES	30,000.00
SM07.0000.01002.09	APPRO F BAL	24,150.00
SM07.0000.02401.09	INTEREST EARNINGS	5,850.00
	FUND TOTAL	60,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM08	FEHR WAY DRAINAGE DISTRICT	
SM08.0000.01002.09	APPRO F BAL	100.00
SM08.0000.02401.09	INTEREST EARNINGS	110.00
	FUND TOTAL	210.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM09	B.S.BUSINESS IMPR.DISTRICT	
SM09.0000.01001.06	REAL ESTATE TAXES	95,260.00
SM09.0000.01002.09	APPRO F BAL	7,960.00
SM09.0000.02401.09	INTEREST EARNINGS	580.00
	FUND TOTAL	103,800.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM10	ATLANTIQUE EROSION CONTROL	
SM10.0000.01001.06	REAL ESTATE TAXES	23,700.00
SM10.0000.01002.09	APPRO F BAL	44,570.00
SM10.0000.02401.09	INTEREST EARNINGS	730.00
	FUND TOTAL	69,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM11	DUNEWOOD EROSION CONTROL	
SM11.0000.01001.06	REAL ESTATE TAXES	125,000.00
SM11.0000.01002.09	APPRO F BAL	156,150.00
SM11.0000.02401.09	INTEREST EARNINGS	2,850.00
	FUND TOTAL	284,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM12	SEAVIEW EROSION CONTROL	
SM12.0000.01001.06	REAL ESTATE TAXES	369,900.00
SM12.0000.01002.09	APPRO F BAL	120,640.00
SM12.0000.02401.09	INTEREST EARNINGS	5,910.00
	FUND TOTAL	496,450.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SM13	KISMET EROSION CONTROL	
SM13.0000.01001.06	REAL ESTATE TAXES	35,100.00
SM13.0000.01002.09	APPRO F BAL	43,870.00
SM13.0000.02401.09	INTEREST EARNINGS	1,540.00
	FUND TOTAL	80,510.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SP02	LIFEGUARD DISTRICT	
SP02.0000.01001.06	REAL ESTATE TAXES	597,534.00
SP02.0000.01002.09	APPRO F BAL	40,000.00
SP02.0000.02401.01	INTEREST EARNINGS	3,400.00
	FUND TOTAL	640,934.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SR	SOLID WASTE	
SR.0000.01001.06.	SOLID WASTE SERVICE FEE	38,813,949.00
SR.0000.01002.09.	APPRO F BAL	50,000.00
SR.0000.01003.06.	FED EPA CLEAN AIR ACT FEE	3,636,440.00
SR.0000.02401.03.	INTEREST EARNINGS	210,000.00
	FUND TOTAL	42,710,389.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW	TOWN WATER DISTRICT	
SW.0000.01001.06.	REAL ESTATE TAXES	1,479,500.00
SW.0000.01002.09.	APPRO F BAL	11,000.00
SW.0000.02401.09.	INTEREST EARNINGS	13,500.00
SW.0000.02414.09.	IDA REC.(IN LIEU OF TXS-TWN)	20,000.00
SW.0000.02415.09.	IDA REC.(IN LIEU OF TXS-CNTY)	500.00
	FUND TOTAL	1,524,500.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW01	BRENTWOOD WATER DISTRICT	
SW01.0000.01002.09	APPRO F BAL	148,000.00
SW01.0000.02140.09	WATER RENTS / MISC SALES	2,050,000.00
SW01.0000.02401.09	INTEREST EARNINGS	25,400.00
	FUND TOTAL	2,223,400.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW02	FAIR HARBOR WATER DISTRICT	
SW02.0000.01001.06	REAL ESTATE TAXES	293,220.00
SW02.0000.01002.09	APPRO F BAL	27,000.00
SW02.0000.02140.09	WATER RENTS	55,000.00
SW02.0000.02401.09	INTEREST EARNINGS	1,000.00
	FUND TOTAL	376,220.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW07	HAWTHORNE AVE WATER DIST	
SW07.0000.01002.09	APPRO F BAL	160.00
SW07.0000.02401.09	INTEREST EARNINGS	40.00
	FUND TOTAL	200.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW10	RONKONKOMA WATER DISTRICT	
SW10.0000.01001.06	REAL ESTATE TAXES	1,000.00
SW10.0000.01002.09	APPRO F BAL	1,000.00
SW10.0000.01003.09	REIMB FRM ISLANDIA	5,450.00
SW10.0000.02401.09	INTEREST EARNINGS	40.00
	FUND TOTAL	7,490.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW11	POND ROAD WATER DISTRICT	
SW11.0000.01001.06	REAL ESTATE TAXES	12,000.00
SW11.0000.01002.09	APPRO F BAL	2,000.00
SW11.0000.02401.09	INTEREST EARNINGS	335.00
	FUND TOTAL	14,335.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW12	NORTH BAY SHORE WATER DISTRICT	
SW12.0000.01001.06	REAL ESTATE TAXES	35,000.00
SW12.0000.01002.09	APPRO F BAL	4,000.00
SW12.0000.02401.09	INTEREST EARNINGS	535.00
	FUND TOTAL	39,535.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW14	PINE AIRE DRIVE WATER DISTRICT	
SW14.0000.01001.06	REAL ESTATE TAXES	500.00
SW14.0000.01002.09	APPRO F BAL	1,400.00
SW14.0000.02401.09	INTEREST EARNINGS	115.00
	FUND TOTAL	2,015.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW15	T.O.I. WATER SUPPLY	
SW15.0000.01001.06	REAL ESTATE TAXES	175,000.00
SW15.0000.01002.09	APPRO F BAL	7,000.00
SW15.0000.02401.09	INTEREST EARNINGS	2,000.00
	FUND TOTAL	184,000.00

TOWN OF ISLIP
2012
ADOPTED REVENUE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2012 ADOPTED BUDGET
SW16	C.I./TECH WATER DISTRICT	
SW16.0000.01001.06	REAL ESTATE TAXES	1,000.00
SW16.0000.01002.09	APPRO F BAL	6,000.00
	FUND TOTAL	7,000.00